

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY 2026 and FY 2025

Collection Month	Actual Receipts Current Year FY 2026	Comparison to Budget FY 2026				Comparison to Last Year FY 2025			
		Budget FY 2026	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2025	\$ Change From FY 2025	% Change From FY 2025	Sales Tax Rebates 380 Payments
October	\$ 1,526,482	\$ 1,570,544	\$ (44,062)	-2.81%		\$ 1,369,300	\$ 157,182	11.48%	\$ 98,473
November	1,776,340	1,965,674	\$ (189,334)	-9.63%		1,713,800	62,540	3.65%	115,501
December	1,579,072	1,665,830	\$ (86,758)	-5.21%		1,452,377	126,695	8.72%	110,407
January	1,544,961	1,643,617	\$ (98,656)	-6.00%		1,433,010	111,951	7.81%	39,140
February	2,211,641	2,518,678	\$ (307,037)	-12.19%		2,195,944	15,697	0.71%	48,294
March	1,465,368	1,553,082	\$ (87,714)	-5.65%	476,096	1,354,076	111,292	8.22%	36,813
April	1,564,779	1,510,888	\$ 53,891	3.57%		1,317,288	247,490	18.79%	33,118
May	2,026,085	2,029,256	\$ (3,171)	-0.16%		1,769,235	256,850	14.52%	36,849
June	1,711,327	1,797,002	\$ (85,675)	-4.77%		1,566,741	144,586	9.23%	39,931
July	1,621,810	1,845,474	\$ (223,664)	-12.12%		1,609,002	12,808	0.80%	71,273
August	1,976,360	2,068,997	\$ (92,637)	-4.48%		1,803,883	172,476	9.56%	33,863
September									
<u>Total</u>	<u>\$ 19,004,224</u>	<u>\$ 20,169,042</u>	<u>\$ (1,164,818)</u>	<u>-5.78%</u>	<u>\$ 476,096</u>	<u>\$ 17,584,657</u>	<u>\$ 1,419,567</u>	<u>8.07%</u>	<u>\$ 663,663</u>