



City of Kyle, Texas
Notice of City Council Budget Meetings and Public Hearings
Proposed Operating and Capital Budget For Fiscal Year 2026-27

The Kyle City Council is scheduled to conduct public hearings and meetings on the City's proposed budget for Fiscal Year 2026-27 to review revenues, expenditures, and fund balances (reserves) for all City Funds. This review and discussion will cover property tax rates, water and wastewater service rates, storm drainage fee, other fees and charges for various City programs and services, capital improvement projects, number of authorized full-time equivalent positions (FTEs), and other budgetary items.

The proposed budget for Fiscal Year 2026-27 is a complete financial plan for all City Funds, programs, services, operations, and capital improvements plan activities for the 12-month period beginning October 1, 2026, and ending September 30, 2027.

The recommended proposed budget for Fiscal Year 2026-27 for all City Funds, as proposed by the Interim City Manager, totals approximately \$417.0 million in expenditures, \$17.7 million in transfers-out, and includes 460.0 full-time equivalent positions which is net of eleven (11.0) high-level management positions that have been eliminated in the proposed budget.

Of the total \$417.0 million in proposed expenditures and \$17.7 million in transfers-out, the City's General Fund proposed budget for Fiscal Year 2026-27 totals approximately \$69.2 million for operations and maintenance expenditures and \$2.1 million in transfers-out to the six (6) TIRZ Funds for the portion of increment property tax revenues.

Provided below is an overall financial summary of the City Manager's proposed budget for Fiscal Year 2026-27 for all City Funds:

For All City Funds

- Estimated Beginning Fund Balance: \$ 6,553,738
- Estimated Revenues & Transfers-In: \$179,463,988
- Estimated Bond Proceeds: \$382,619,278*
- Estimated Available Funds: \$568,637,004
- Estimated Expenditures & Transfers-Out: \$434,696,680*
- Estimated Ending Fund Balance: \$133,940,324

* Includes expenditure of accumulated funds from prior fiscal years such as bond proceeds, water and wastewater impact fees, park development fees, and estimated proceeds from the issuance of bond debt.

The Kyle City Council is scheduled to hold budget meetings and public hearings on the City's proposed budget for Fiscal Year 2026-27 on the following dates at the Kyle City Hall located at 100 West Center Street, Kyle, Texas:

- City Council Budget Planning Meeting No. 7: Saturday, September 5, 2026, at 5:30 p.m.
(includes Public Hearing and 1st Reading
of Budget & Property Tax Rate Ordinances)
- City Council Budget Planning Meeting No. 8: Tuesday, September 15, 2026, at 7:00 p.m.
(includes Public Hearing & 2nd Reading
of Budget & Property Tax Rate Ordinances)

All Kyle residents, taxpayers, business owners, and interested persons are invited to attend the City Council's budget meetings and public hearings to provide their comments to the City Council. An electronic copy of the City's proposed operating and capital budget for Fiscal Year 2026-27 is available on the City's website. A printed copy of the complete proposed budget document is also available for public inspection during business hours at Kyle City Hall located at 100 West Center Street, Kyle, Texas, and at Kyle Public Library located at 550 Scott Street, Kyle, Texas.

Date Issued: August 2, 2026

Issued By: Perwez A. Moheet, CPA
Interim City Manager & Director of Finance
City of Kyle, Texas