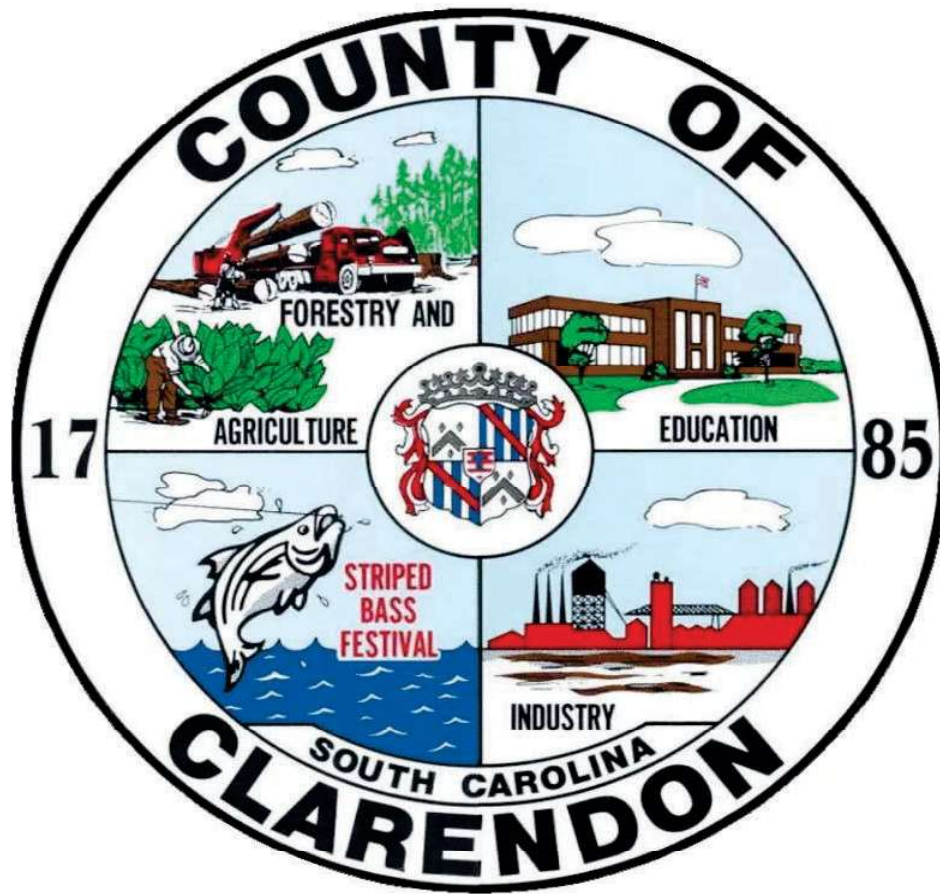


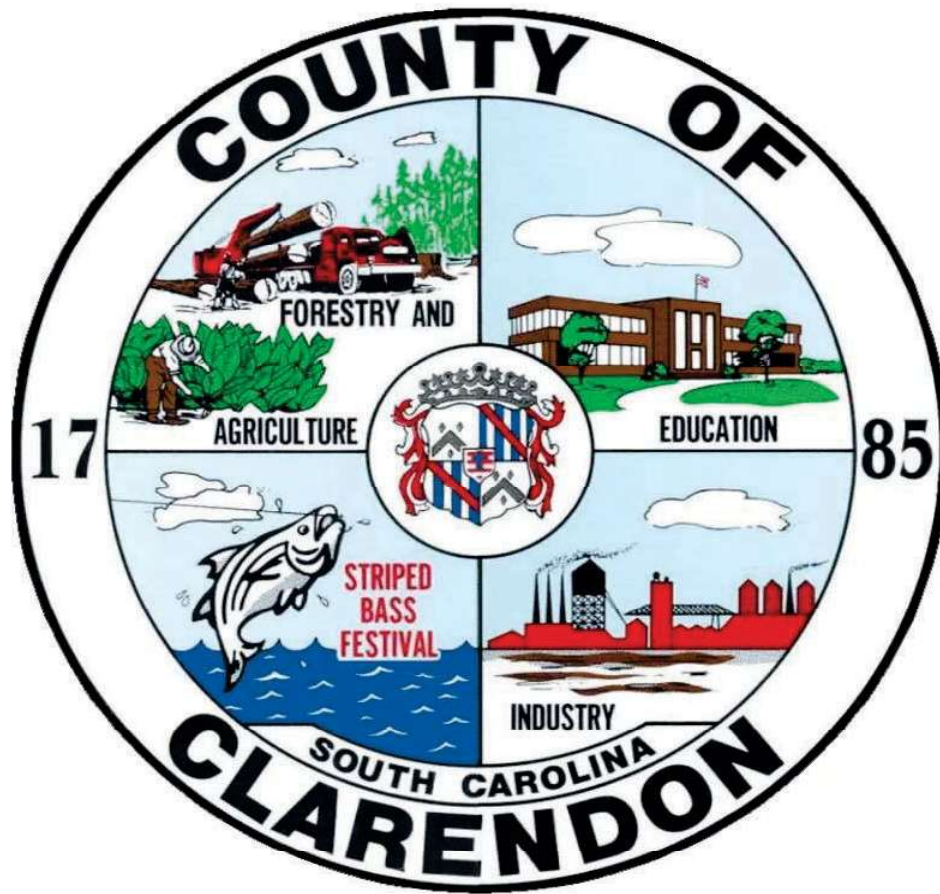


CLARENDON COUNTY ANNUAL BUDGET

**FISCAL YEAR
2026-2027**

CLARENDON COUNTY ANNUAL BUDGET
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FISCAL YEAR 2027

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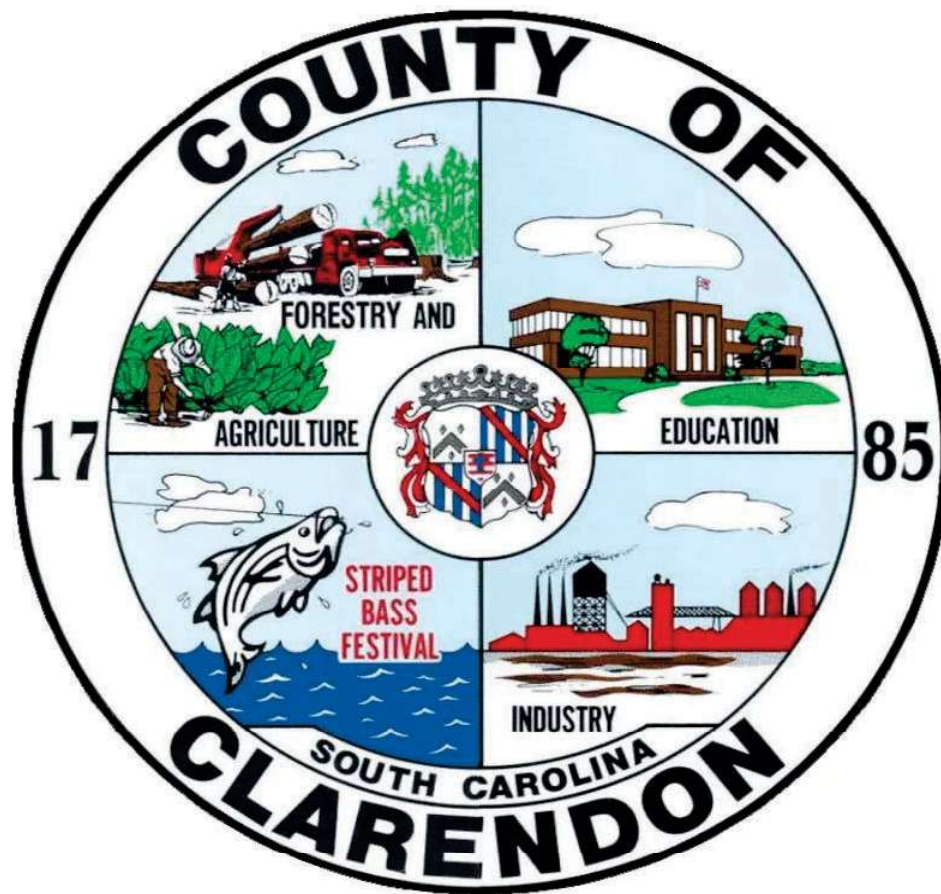


SUB-SECTION I

TOTAL APPROPRIATIONS

CLARENDON COUNTY BUDGET SUMMARY
TOTAL APPROPRIATIONS
FISCAL YEAR 2027

DESCRIPTION	BUDGET FY 2027
GENERAL FUND	
ADMINISTRATION	339,980
COUNTY COUNCIL	215,440
ASSESSOR	704,760
FACILITIES MANAGEMENT	1,325,790
CORRECTIONS	3,996,150
COMMUNICATIONS	1,163,670
EMERGENCY MANAGEMENT	178,670
REGISTER OF DEEDS	185,090
SOLID WASTE	3,045,910
PLANNING & PUBLIC SERVICE	733,730
FLEET MAINTENANCE	290,490
DEVELOPMENT BOARD	436,360
ENGINEER	178,740
FINANCE	500,990
HUMAN RESOURCES	222,600
GRANTS	162,930
PROCUREMENT	209,110
RECREATION	650,830
INFORMATION TECHNOLOGY	1,364,340
PUBLIC WORKS	1,160,230
ARCHIVES	-
AGENCIES	698,170
NON-DEPARTMENTAL	3,597,630
AIRPORT COMMISSION	42,880
TRANSFERS	80,000
CLERK OF COURT	326,550
FAMILY COURT	176,390
DSS FUNDS - CLERK OF COURT	198,520
MAGISTRATE	722,510
PROBATE JUDGE	281,410
MASTER IN EQUITY	62,130
AUDITOR	325,760
TREASURER	591,300
SHERIFF	7,144,220
DSS FUNDS - SHERIFF	5,500
SEX OFFENDER REGISTRY	750
CORONER	276,420
VETERAN'S AFFAIRS	104,430
BD. OF ELECTIONS & VOTER REG.	323,030
TOTAL COUNTY GENERAL FUND OPERATING BUDGET	32,023,410
SPECIAL PURPOSE DISTRICT FUNDS	
GENERAL COUNTY DEBT SERVICE	2,333,647
F.E. DUBOSE VOCATIONAL SCHOOL	345,435
FIRE RESCUE ORDINARY	7,467,740
FIRE RESCUE DEBT SERVICE	233,162
EMERGENCY SERVICES ORDINARY	2,431,380
EMERGENCY SERVICES DEBT SERVICE	88,937
HARVIN COUNTY LIBRARY ORDINARY	944,620
TOTAL SPECIAL PURPOSE DISTRICT FUNDS BUDGET	13,844,921
CLARENDON COUNTY TOTAL APPROPRIATIONS	45,868,331
ENTERPRISE FUNDS	
WELDON AUDITORIUM COMPLEX	135,625
CLARENDON COUNTY WATER & SEWER	1,133,560
TOTAL ENTERPRISE FUNDS BUDGET	1,269,185
INSTALLMENT PURCHASE REVENUE BONDS	
COURTHOUSE LEASE/PURCHASE	184,119
CAPITAL PROJECT SERIES 2022	1,036,613
TOTAL INSTALLMENT PURCHASE REVENUE BONDS	1,220,732



SUB-SECTION II

GENERAL OPERATING FUND

CLARENDON COUNTY BUDGET SUMMARY

GENERAL FUND

FISCAL YEAR 2027

ACCOUNT 010-	DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	BUDGET FY 2026	BUDGET FY 2027	OVER (UNDER)
004-	REVENUES					
00310-	AD VALOREM TAXES	16,779,585	17,838,006	18,016,600	18,812,000	795,400
00310≤	OTHER LOCAL REVENUE	6,005,459	6,533,103	6,132,000	6,365,000	233,000
00315-	CHARGES FOR SERVICES	2,896,585	3,150,318	2,910,930	3,409,500	498,570
00320-	FRANCHISE FEES	103,008	83,057	105,000	85,000	(20,000)
00325-	FINES & FORFEITURES	221,143	234,727	225,000	235,000	10,000
00330-	STATE REVENUES	2,208,139	2,235,121	2,345,910	2,421,450	75,540
00335-	FEDERAL REVENUES	640,404	572,483	670,100	5,100	(665,000)
06000-	TRANSFERS	135,889	25,000	107,300	278,000	170,700
	UNRESTRICTED FUND BALANCE	-	-	1,500,000	412,360	(1,087,640)
	TOTAL REVENUES	28,990,213	30,671,815	32,012,840	32,023,410	10,570
005-	EXPENDITURES					
00410-	ADMINISTRATION	495,184	436,160	475,690	339,980	(135,710)
00414-	COUNTY COUNCIL	194,334	187,260	206,600	215,440	8,840
00415-	ASSESSOR	463,543	493,125	616,190	704,760	88,570
00419-	FACILITIES MANAGEMENT	953,768	949,597	1,137,330	1,295,790	158,460
00421-	CORRECTIONS	3,268,070	3,626,479	4,175,220	3,996,150	(179,070)
00423-	COMMUNICATIONS	973,059	1,070,786	1,182,430	1,163,670	(18,760)
00424-	EMERGENCY MANAGEMENT	105,959	136,645	158,780	178,670	19,890
00426-	REGISTER OF DEEDS	156,455	174,902	189,010	185,090	(3,920)
00430-	SOLID WASTE	2,633,958	2,894,478	3,133,830	3,045,910	(87,920)
00432-	PLANNING & PUBLIC SERVICE	626,076	640,647	692,730	733,730	41,000
00434-	FLEET MAINTENANCE	229,075	268,584	247,020	290,490	43,470
00435-	DEVELOPMENT BOARD	384,978	412,957	427,110	436,360	9,250
00436-	ENGINEER	251,043	249,872	262,670	178,740	(83,930)
00437-	FINANCE	304,761	346,669	465,635	500,990	35,355
00438-	HUMAN RESOURCES	223,860	238,875	223,860	222,600	(1,260)
00439-	GRANTS	144,892	154,734	163,080	162,930	(150)
00440-	PROCUREMENT	254,964	231,380	263,160	209,110	(54,050)
00451-	RECREATION	641,420	650,471	643,860	650,830	6,970
00466-	INFORMATION TECHNOLOGY	640,167	1,119,640	1,303,730	1,364,340	60,610
00467-	PUBLIC WORKS	1,055,440	973,931	1,205,440	1,160,230	(45,210)
00468-	ARCHIVES	95,556	100,820	116,520	-	(116,520)
00490-	AGENCIES	686,706	704,613	651,940	728,170	76,230
00495-	NON-DEPARTMENTAL	4,144,419	3,104,309	3,840,140	3,597,630	(242,510)
00498-	AIRPORT COMMISSION	47,825	47,494	46,700	42,880	(3,820)
06000-	TRANSFERS	1,097,793	107,522	80,000	80,000	-
	SUB-TOTAL	20,073,305	19,321,950	21,908,675	21,484,490	(424,185)
00411-	CLERK OF COURT	265,831	285,816	331,800	326,550	(5,250)
00425-	FAMILY COURT	140,409	119,854	167,400	176,390	8,990
00480-	DSS FUNDS - CLERK OF COURT	144,808	161,379	223,030	198,520	(24,510)
00412-	MAGISTRATE	587,929	635,375	682,000	722,510	40,510
00413-	PROBATE JUDGE	245,455	259,364	299,325	281,410	(17,915)
00427-	MASTER IN EQUITY	53,847	56,866	62,190	62,130	(60)
00416-	AUDITOR	263,308	276,522	318,620	325,760	7,140
00418-	TREASURER	510,490	541,209	584,130	591,300	7,170
00420-	SHERIFF	5,660,315	5,815,115	6,525,750	7,144,220	618,470
00481-	DSS FUNDS - SHERIFF	5,378	1,333	5,500	5,500	-
00483-	SEX OFFENDER REGISTRY	915	-	1,500	750	(750)
00422-	CORONER	313,359	359,102	412,070	276,420	(135,650)
00417-	VETERAN'S AFFAIRS	82,540	83,261	89,890	104,430	14,540
00454-	BD. OF ELECTIONS & VOTER REG.	398,573	391,993	400,960	323,030	(77,930)
	SUB-TOTAL	8,673,156	8,987,189	10,104,165	10,538,920	434,755
	TOTAL EXPENDITURES	28,746,461	28,309,139	32,012,840	32,023,410	10,570
	SURPLUS / (DEFICIT)	243,751	2,362,676	-	-	-

CLARENDON COUNTY REVENUE ANALYSIS
GENERAL FUND
FISCAL YEAR 2027

ACCOUNT 010-004-	GENERAL FUND REVENUES	ACTUAL FY 2024	ACTUAL FY 2025	BUDGET FY 2026	BUDGET FY 2027	OVER (UNDER)
00310-	AD VALOREM					
40010	Real Estate Taxes	13,319,668	13,380,961	14,072,500	14,860,000	787,500
40015	Vehicle Taxes	2,212,416	2,428,794	2,570,400	2,492,000	(78,400)
40025	Delinquent Taxes	870,034	1,627,652	1,000,000	1,130,000	130,000
40028	Watercraft Collections	377,467	400,599	373,700	330,000	(43,700)
	TOTAL AD VALOREM	16,779,585	17,838,006	18,016,600	18,812,000	795,400
00310≤	OTHER LOCAL REVENUE					
40031	LOST Revenue	4,477,689	4,693,326	4,600,000	4,850,000	250,000
40035	Payments In Lieu Of Taxes	52,803	55,923	60,000	55,000	(5,000)
40036	Payments In Lieu - Motor Carriers	294,091	468,670	350,000	475,000	125,000
40040	Treasurer's Cost To Cities	34,590	38,339	30,000	35,000	5,000
40046	Delinquent Tax Fees	143,295	171,418	160,000	170,000	10,000
40056	Hangar Rent	57,082	62,059	57,000	55,000	(2,000)
40060	Investment Income	641,250	561,109	500,000	375,000	(125,000)
40065	Multi-County Industrial Park	40,327	159,922	100,000	100,000	-
40070	Miscellaneous Revenue	231,939	205,472	200,000	200,000	-
40075	Sale of Assets	30,950	116,864	75,000	50,000	(25,000)
42400	Contributions	1,444	-	-	-	-
	TOTAL OTHER LOCAL REVENUE	6,005,459	6,533,103	6,132,000	6,365,000	233,000
00315-	CHARGES FOR SERVICES					-
41000	Assessors Fees	519	197	500	500	-
41001	Moving Permits	2,680	1,985	2,500	2,500	-
41005	Building Permits	259,800	290,366	275,000	350,000	75,000
41010	Master In Equity	10,851	7,894	10,000	8,000	(2,000)
41015	Probate Fees	59,260	96,057	95,000	60,000	(35,000)
41020	Clerk Of Court Fees/Fines	134,405	141,481	135,000	140,000	5,000
41025	Rod Fees / Charges	290,459	361,379	300,000	350,000	50,000
41030	Coroner Fee	-	-	200	-	(200)
41035	Solid Waste Fee	905,486	917,441	910,000	950,000	40,000
41040	County Road User Fee	469,086	493,707	475,000	510,000	35,000
41045	Temporary Tag Fee	95	-	-	-	-
41046	Decal Issuance	27,595	27,773	28,000	28,000	-
41050	Planning/Public Service Com.	13,805	12,792	15,000	12,500	(2,500)
41068	Sex Offender Registry Fees	10,300	9,300	10,000	9,000	(1,000)
41070	Sheriff Fees	3,496	4,325	2,500	4,000	1,500
41072	Municipal Inmate Housing	7,406	7,351	7,500	7,500	-
41073	Animal Control Fees	617	740	600	600	-
41075	Landfill Fees	375,168	429,990	375,000	480,000	105,000
41076	Canteen	18,183	18,920	18,000	18,000	-
41077	Recreation Registration Fees	45,625	45,028	45,000	45,000	-
41078	Recreation Sponsorship	9,138	10,948	10,000	10,000	-
41079	Turbeville Law Enforcement	234,775	247,650	176,130	184,900	8,770
41081	Facility Rentals	17,837	19,261	20,000	15,000	(5,000)
41082	Summerton Law Enforcement	-	5,733	-	200,000	200,000

CLARENDON COUNTY REVENUE ANALYSIS
GENERAL FUND
FISCAL YEAR 2027

41083	Turbeville Codes Enforcement	-	-	-	6,000	6,000
	TOTAL CHARGES FOR SERVICES	2,896,585	3,150,318	2,910,930	3,391,500	480,570
00320-	FRANCHISE FEES					-
42000	Franchise Fees	103,008	83,057	105,000	85,000	(20,000)
	TOTAL FRANCHISE FEES	103,008	83,057	105,000	85,000	(20,000)
						-
00320-	FINES & FORFEITURES					-
43000	Fines & Fees	221,143	234,727	225,000	235,000	10,000
	TOTAL FINES & FORFEITURES	221,143	234,727	225,000	235,000	10,000
00330-	STATE REVENUES					-
40005	Voter Registration Board	11,200	12,412	12,500	22,500	10,000
40006	Voter Registration Office	55,531	36,249	-	-	-
44000	Merchants Inventory	48,909	48,909	48,910	48,910	-
44015	Clerk/Sheriff/Probate/Coroner	105,000	103,750	110,000	105,000	(5,000)
44018	Coroner Review Brd	34,783	34,783	35,000	35,000	-
44030	State Aid & Allocations	1,717,945	1,787,246	1,900,000	1,999,040	99,040
44035	Accommodations Tax 1st 25K+5%	34,062	33,686	35,000	35,000	-
44040	DSS Revenue	64,201	37,965	50,000	38,000	(12,000)
44045	DSS Family Court (IV-D)	120,140	118,378	140,000	120,000	(20,000)
44050	DSS Civil Process (IV-D)	3,482	2,605	4,500	3,000	(1,500)
44055	Solid Waste Tire Fees	12,888	19,137	10,000	15,000	5,000
	TOTAL STATE REVENUES	2,208,139	2,235,121	2,345,910	2,421,450	75,540
00335-	FEDERAL REVENUES					-
45005	Veterans Affairs	5,319	5,439	5,100	5,100	-
45020	US Dept. Of The Interior	34,799	-	35,000	-	(35,000)
45025	US Marshal's Svc - Inmate	600,286	567,044	630,000	-	(630,000)
	TOTAL FEDERAL REVENUES	640,404	572,483	670,100	5,100	(665,000)
00420-	SHERIFF					
05153	Ankle Monitoring	-	-	-	18,000	18,000
		-	-	-	18,000	18,000
06000-	TRANSFERS					-
49080	Drug Court	5,000	5,000	5,000	5,000	-
49022	Landsale	110,889	-	82,300	253,000	170,700
49090	Water & Sewer	10,000	10,000	10,000	10,000	-
49025	Hospitality Fee	10,000	10,000	10,000	10,000	-
	TOTAL TRANSFERS	135,889	25,000	107,300	278,000	170,700
00300-	FUND BALANCES					-
30005	Unrestricted Fund Balance	-	-	1,500,000	412,360	(1,087,640)
	TOTAL FUND BALANCES	-	-	1,500,000	412,360	(1,087,640)
	TOTAL REVENUES	28,990,213	30,671,815	32,012,840	32,023,410	10,570

CLARENDON COUNTY EXPENDITURE ANALYSIS
GENERAL FUND DEPARTMENTAL DETAIL
FISCAL YEAR 2027

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FISCAL YEAR 2027

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GENERAL FUND DEPARTMENTAL DETAIL
FISCAL YEAR 2027

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FISCAL YEAR 2027

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FISCAL YEAR 2027

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FISCAL YEAR 2027

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FISCAL YEAR 2027

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FISCAL YEAR 2027

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FISCAL YEAR 2027

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GENERAL FUND DEPARTMENTAL DETAIL
FISCAL YEAR 2027

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CLARENDON COUNTY EXPENDITURE ANALYSIS
GENERAL FUND DEPARTMENTAL DETAIL
FISCAL YEAR 2027

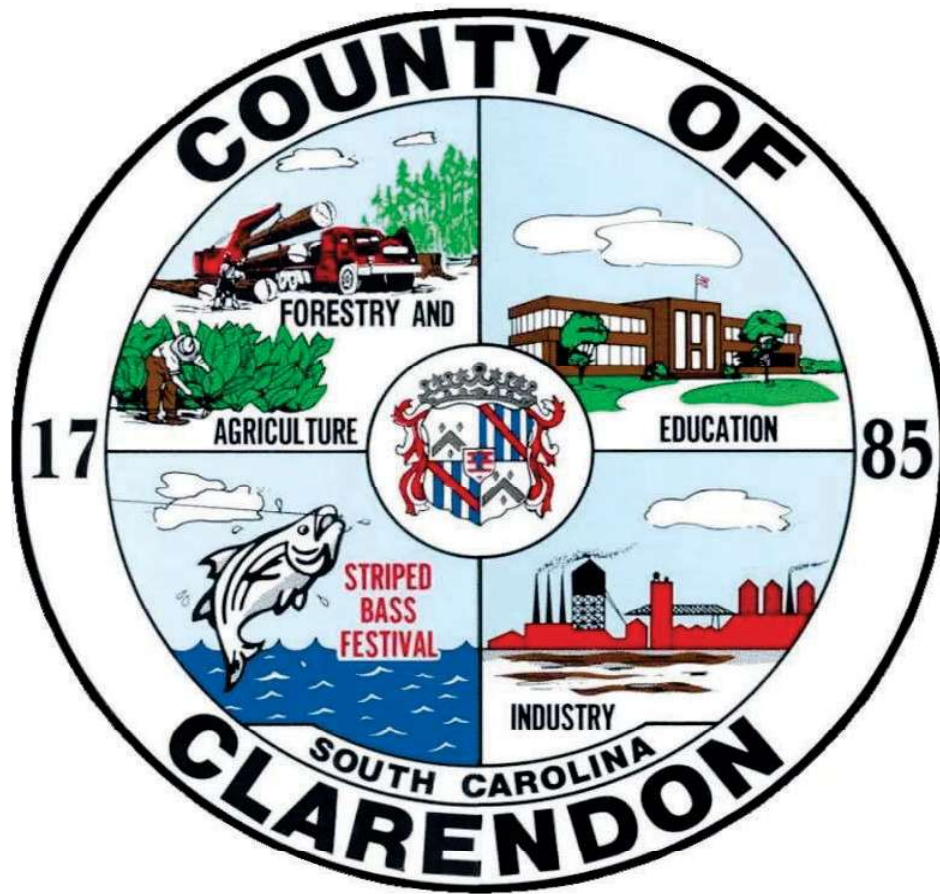
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GENERAL FUND DEPARTMENTAL DETAIL
FISCAL YEAR 2027

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GENERAL FUND DEPARTMENTAL DETAIL
FISCAL YEAR 2027

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SUB-SECTION III

SPECIAL PURPOSE DISTRICTS

CLARENDON COUNTY REVENUE ANALYSIS

EMERGENCY SERVICES TAX DISTRICT

FISCAL YEAR 2027

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CLARENDON COUNTY BUDGET SUMMARY

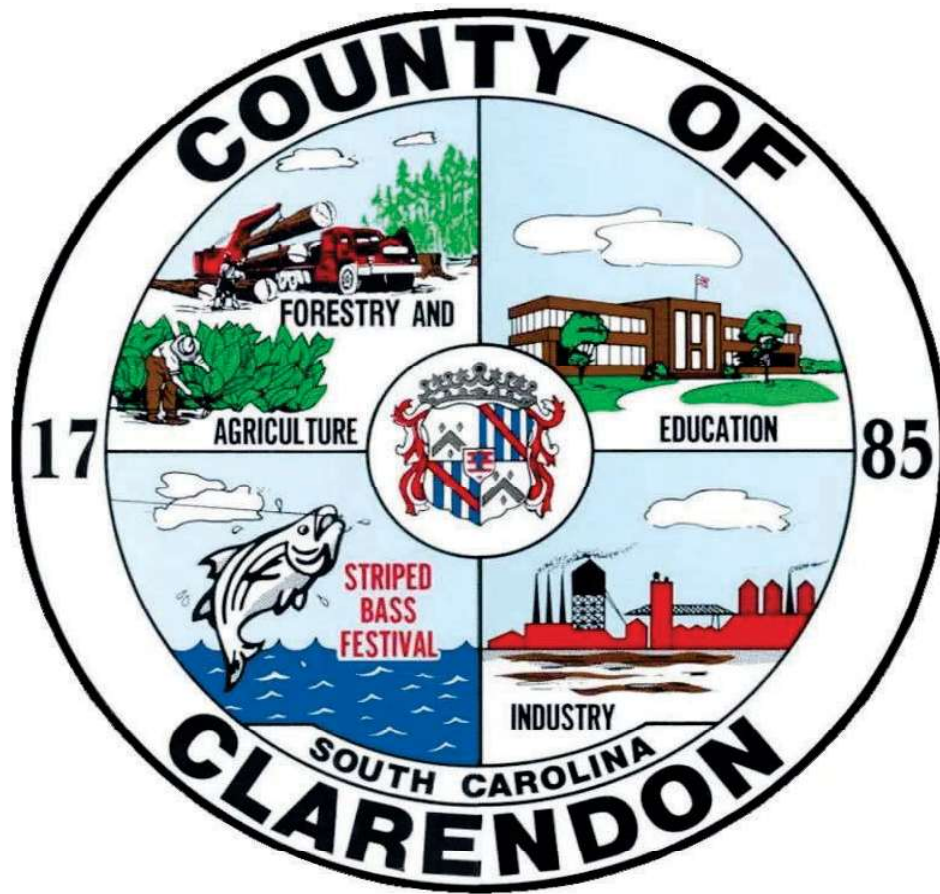
FIRE RESCUE FUND

FISCAL YEAR 2027

ACCOUNT	DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	BUDGET FY 2026	BUDGET FY 2027	OVER (UNDER)
062-						
004-	REVENUES					
40010	Real Estate Taxes	3,602,079	3,994,730	4,195,000	4,583,250	388,250
40015	Vehicle Taxes	675,531	793,494	771,700	782,200	10,500
40025	Delinquent Taxes	253,612	360,783	260,000	260,000	-
40027	Credit Card Fees	(10,756)	(2,120)	(6,000)	(2,000)	4,000
40028	Watercraft Collections	104,828	120,230	115,000	76,940	(38,060)
40066	EMS Collections	1,654,464	2,037,313	1,781,600	2,035,000	253,400
40060	Investment Income	103,512	108,071	100,000	85,000	(15,000)
40062	Response Fees	5,124	3,098	5,000	5,000	-
40070	Misc. Revenue	4,976	7,000	5,000	5,000	-
40075	Sale Of Assets	4,100	-	20,000	10,000	(10,000)
49011	Transfer - Capital Projects	985,000	-	-	-	-
49038	Transfer - EMS District	2,036,413	2,289,657	2,308,950	2,431,380	122,430
49090	Transfer - Water & Sewer	-	-	10,000	10,000	-
	Transfer - Fund Balance	-	-	-	(382,650)	(382,650)
	TOTAL REVENUES	9,418,883	9,712,255	9,566,250	9,899,120	332,870
005-	EXPENDITURES					
05001	Salaries	3,739,282	3,769,429	4,147,870	4,006,563	(141,307)
05002	Overtime	445,635	543,235	400,000	630,000	230,000
05003	Regular Retirement Expense	32,151	36,785	24,940	15,351	(9,589)
05004	FICA Expense	324,803	337,140	372,000	393,057	21,057
05005	Part-Time Employment	125,569	152,481	136,500	254,777	118,277
05008	Health Insurance	899,254	1,020,707	1,172,820	1,045,040	(127,780)
05009	Police Retirement	879,293	908,956	1,018,670	1,078,497	59,827
05010	Office Supplies	2,840	4,872	4,000	7,000	3,000
05011	Physicals	35,888	41,381	45,000	43,000	(2,000)
05012	Volunteer Firefighter Incentive	79,680	75,890	85,000	85,000	-
05017	Fuel, Gas & Oil	180,601	157,446	200,000	195,000	(5,000)
05022	Water	4,019	3,455	4,000	3,500	(500)
05027	Equipment & Repairs	41,779	50,334	50,000	50,000	-
05041	Uniforms/Clothing Allowance	33,827	45,759	45,000	40,000	(5,000)
05044	Cleaning Supplies	12,288	11,091	14,500	13,000	(1,500)
05048	Workers Compensation	189,405	159,676	226,850	239,245	12,395
05064	Travel & Training	42,805	42,179	55,000	68,170	13,170
05069	Public Education	98	306	2,000	1,500	(500)
05096	Electricity	50,590	38,570	40,000	39,000	(1,000)
05098	Capital Expense	1,159,674	200,127	538,700	440,500	(98,200)
05106	Telephone	29,888	32,057	35,400	34,000	(1,400)
05122	Rent & Leases	5,437	4,335	8,000	7,000	(1,000)
05166	License Fees & Permits	145	195	1,000	1,000	-
05184	Chemicals	4,380	6,234	6,000	5,000	(1,000)
05200	Printing & Postage	46	777	1,000	1,000	-
05217	Building & Grounds Maintenance	17,114	21,641	40,000	40,000	-
05235	Christmas Bonus	12,480	13,373	13,600	11,720	(1,880)
05286	Professional Services	118,708	123,280	130,000	115,000	(15,000)
05289	Membership & Dues	3,456	5,653	3,900	4,000	100
05290	Fleet Maintenance & Repair	190,363	140,759	150,000	145,000	(5,000)
05291	Furniture	6,687	8,564	8,000	8,000	-
05292	Office Equipment	2,245	1,512	8,000	8,000	-
05293	LP Gas	8,247	16,203	13,000	13,000	-
05294	Communications	44,541	48,050	60,000	60,000	-
05295	Medical Supplies	100,466	86,609	110,000	125,000	15,000
05296	Special Supplies	-	-	1,500	1,000	(500)
05297	Fire Prevention/Investigations	65	-	1,500	1,500	-
05302	Property & Liability Insurance	244,803	266,642	281,000	283,200	2,200
05401	Holiday Compensation	100,527	112,940	110,000	115,500	5,500
05415	Ambulance Ride Time Incentive				272,000	272,000
05611	Publications	-	-	1,500	-	(1,500)
52400	Bank Fees and Charges	9,728	207	-	-	-
49011	Transfer Capital Projects	-	-	-	-	-
	TOTAL EXPENDITURES	9,178,809	8,488,847	9,566,250	9,899,120	332,870
	SURPLUS / (DEFICIT)	240,074	1,223,409	-	-	-

CLARENDON COUNTY BUDGET SUMMARY
HARVIN CLARENDON COUNTY LIBRARY FUND
FISCAL YEAR 2027

ACCOUNT	DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	BUDGET FY 2026	BUDGET FY 2027	OVER (UNDER)
045-						
004-	REVENUES					
40010	Real Estate Taxes	501,409	524,335	512,000	540,650	28,650
40015	Vehicle Taxes	75,528	102,252	76,400	77,440	1,040
40025	Delinquent Taxes	18,228	43,502	20,000	20,000	-
40027	Credit Card Fees	(1,401)	(281)	(400)	(1,500)	(1,100)
40028	Watercraft Collections	30,596	21,552	15,000	10,040	(4,960)
40060	Investment Income	7,983	6,733	6,000	6,000	-
42400	Contribution / Other	6,565	13,218	10,000	8,000	(2,000)
43000	Fees & Fines	16,321	14,025	15,000	15,000	-
45045	State & Lottery	150,000	150,000	150,000	200,000	50,000
30005	Unrestricted Fund Balance	-	-	-	68,990	68,990
	TOTAL REVENUES	805,229	875,336	804,000	944,620	140,620
005-	OPERATING EXPENDITURES					
05001	Salaries	295,978	296,904	305,510	351,800	46,290
05003	Regular Retirement Expense	57,904	60,498	70,440	71,400	960
05004	FICA Expense	24,713	25,086	27,550	28,570	1,020
05005	Part-Time Employment	42,401	47,374	54,630	31,680	(22,950)
05008	Health Insurance	70,462	66,904	70,650	81,900	11,250
05010	Office Supplies	5,666	6,879	9,000	6,650	(2,350)
05014	Contractual Services	57,278	65,945	71,000	74,060	3,060
05017	Fuel, Gas & Oil	-	-	-	500	500
05022	Water	1,552	1,337	1,600	1,600	-
05027	Equipment & Repairs	16,991	1,277	10,000	14,000	4,000
05028	Building & Grounds Maintenance	2,151	1,626	2,040	2,000	(40)
05048	Workers Compensation	460	415	540	590	50
05064	Travel & Training	1,751	2,097	2,000	990	(1,010)
05096	Electricity	13,998	14,762	14,500	14,500	-
05098	Capital	8,013	-	-	-	-
05106	Telephone	4,577	4,183	4,880	4,880	-
05109	Programs	8,133	15,620	6,000	10,000	4,000
05270	Resources Materials	77,349	89,997	136,660	127,200	(9,460)
05289	Membership & Dues	640	529	1,000	1,200	200
05302	Property & Liability Insurance	-	5,279	6,900	12,500	5,600
05310	Advertising and Marketing	3,095	3,280	3,000	3,000	-
52400	Bank Fees	-	-	100	100	-
52400	Transfer - Capital Projects	-	-	-	100,000	100,000
						-
005-	BOOK MOBILE EXPENDITURES					-
05017	Fuel, Gas & Oil	1,295	1,200	3,000	2,500	(500)
05027	Equipment & Repairs	4,066	-	3,000	3,000	-
05290	Fleet Maintenance & Repair	-	-	-	-	-
	TOTAL EXPENDITURES	698,472	711,193	804,000	944,620	140,620
	SURPLUS / (DEFICIT)	106,757	164,144	-	-	-



SUB-SECTION IV

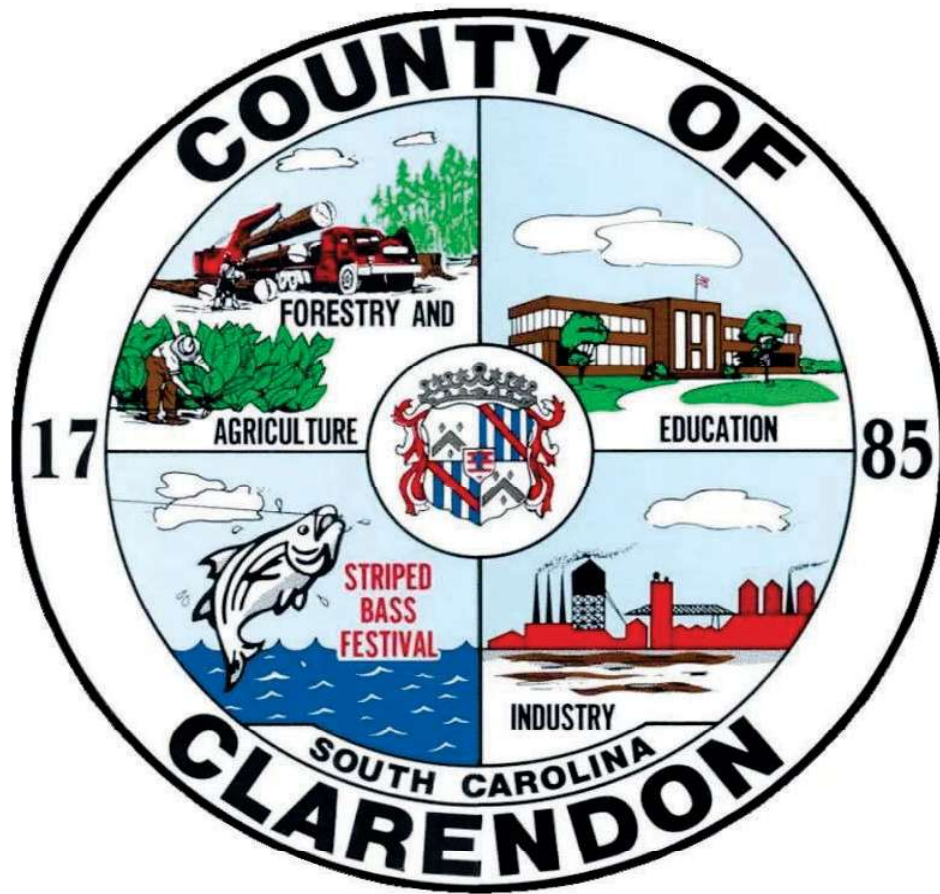
ENTERPRISE FUNDS

CLARENDON COUNTY BUDGET SUMMARY
WELDON AUDITORIUM FUND
FISCAL YEAR 2027

ACCOUNT 030-	DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	BUDGET FY 2026	BUDGET FY 2027	OVER (UNDER)
004-	OPERATING REVENUES					
30020	Facility Lease/Rental	48,630	33,170	26,000	50,000	24,000
30040	Contributions/Other	60,045	104,749	-	-	-
	TOTAL OPERATING REVENUES	108,675	137,919	26,000	50,000	24,000
005-	OPERATING EXPENDITURES					
05001	Salaries & Related	-	-	33,700	-	(33,700)
05003	Regular Retirement Expense	-	-	-	2,900	2,900
05004	FICA Expense	-	-	-	2,610	2,610
05005	Part-Time Employment	-	-	-	35,000	35,000
05008	Health Insurance	-	-	-	-	-
05010	Office Supplies	310	298	250	100	(150)
05014	Contractual Services	3,565	5,614	2,400	-	(2,400)
05022	Water	276	349	360	380	20
05024	Service Contracts	5,813	3,521	1,500	10,000	8,500
05025	Maintenance Contracts	2,783	2,213	1,000	2,500	1,500
05027	Equipment & Repairs	10,228	4,696	4,830	5,000	170
05044	Cleaning Supplies	2,683	2,356	625	2,000	1,375
05048	Workmans Compensation	-	-	-	-	-
05064	Travel & Training	-	-	-	-	-
05096	Electricity	46,033	46,392	40,000	40,000	-
05098	Capital Expense	-	-	-	-	-
05106	Telephone & Communications	4,216	3,539	4,300	4,300	-
05149	Audit Fee	200	-	200	200	-
05185	Marketing & Promotion	1,357	1,060	1,000	10,000	9,000
05200	Printing & Postage	45	-	100	-	(100)
05226	Facilities Repairs	6,847	485	1,250	1,500	250
05302	Property & Liability Insurance	10,000	11,833	13,260	12,000	(1,260)
52400	Bank Fees & Charges	-	-	150	150	-
	SUB-TOTAL	94,355	82,356	104,925	128,640	23,715
005-	PRODUCTION EXPENDITURES					
05024	Service Contracts	600	-	1,500	5,400	3,900
05098	Capital Expense	-	-	-	1,000	1,000
05440	Production Supplies	761	358	250	-	(250)
05441	Licensing Fee	133	558	435	435	-
05442	Touring Group Fee		403		-	-
05166	Consumables / Misc.	257	-	-	150	150
05445	State Admissions Tax	-	-	-	-	-
	SUB-TOTAL	1,751	1,319	2,185	6,985	4,800
	TOTAL EXPENDITURES	96,106	83,675	107,110	135,625	28,515
	OPERATING REVENUE / (LOSS)	12,568	54,244	(81,110)	(85,625)	(4,515)
	NON-OPERATING REVENUE					
	Transfer - Hospitality	95,000	100,000	21,590	85,625	64,035
	Transfer - Debt Service	65,985	265,537	355,980	358,600	2,620
	NON-OPERATING REVENUES	160,985	365,537	377,570	444,225	66,655
	NON-OPERATING EXPENSE					
	Depreciation	88,497	88,497	85,480	88,500	3,020
	Debt Principal & Interest	165,537	165,537	210,980	358,600	147,620
	NON-OPERATING EXPENSES	254,034	254,034	296,460	447,100	150,640
	NET INCOME / (LOSS)	(80,481)	165,747	-	(88,500)	(88,500)

CLARENDON COUNTY BUDGET SUMMARY
WATER & SEWER FUND
FISCAL YEAR 2027

ACCOUNT 090-	DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	BUDGET FY 2026	BUDGET FY 2027	OVER (UNDER)
004-	REVENUES					
40070	Misc. Revenue	33,974	20,689	15,000	15,000	-
40060	Interest	25,405	26,282	20,000	28,000	8,000
6003	Water	1,142,417	1,231,612	1,218,350	1,300,000	81,650
6005	Wastewater	289,861	294,395	350,000	302,400	(47,600)
6008	Hydrant Fee	52,366	51,844	50,000	60,000	10,000
	TOTAL REVENUES	1,544,022	1,624,821	1,653,350	1,705,400	52,050
						-
005-	EXPENDITURES					
05001	Salaries & Related Expenses	205,835	208,930	330,610	329,430	(1,180)
05010	Office Supplies	857	797	1,500	1,000	(500)
05014	Contractual Services	224,165	219,738	220,000	230,000	10,000
05017	Fuel, Gas & Oil	6,064	6,207	8,000	8,000	-
05025	Maintenance Contracts	335	1,340	7,000	32,000	25,000
05027	Equipment & Repairs	40,674	41,469	87,000	130,000	43,000
05041	Uniforms/Clothing Allowance	251	-	-	-	-
05048	Workers Compensation	1,783	1,424	1,810	590	(1,220)
05064	Travel & Training	2,814	1,663	2,800	2,000	(800)
05096	Electricity	46,818	36,869	51,000	51,000	-
05098	Capital Expense	-	-	-	-	-
05106	Telephone	835	797	600	480	(120)
05135	Tools	78,205	63,881	100,000	-	(100,000)
05136	Lab Supplies	-	766	-	-	-
05149	Audit Fee	650	-	650	-	(650)
05166	License Fees & Permits	18,430	20,883	21,100	21,000	(100)
05184	Chemicals	19,441	18,338	24,000	24,000	-
05200	Printing & Postage	17,222	16,582	20,000	65,460	45,460
05206	Lab Fees	2,865	6,593	6,000	6,000	-
05235	Christmas Bonus	379	650	750	600	(150)
05289	Membership & Dues	1,374	2,914	3,000	-	(3,000)
05290	Fleet Maintance & Repairs	-	-	-	-	-
05302	Property & Liability Insurance	28,378	24,478	31,350	35,000	3,650
05500	Contractual Services -- Legal	-	-	1,000	-	(1,000)
05501	Contractual Services - O&M	115,361	113,870	125,000	101,000	(24,000)
05502	Contractual Services -- OTHER	59,650	30,515	27,000	27,000	-
05504	Water Purchased	-	-	-	1,000	1,000
05503	Phase 2	77,916	-	-	-	-
05504	Water Purchased	467	-	1,000	-	(1,000)
05505	Wastewater Processing	21,655	61,707	85,000	65,000	(20,000)
05512	Repair/Replacement Reserve	-	-	50,000	-	(50,000)
05240	Bank Fees and Charges	2,323	2,930	1,500	3,000	1,500
15508	Wastewater Diversion Project	-	120,658	-	-	-
	TOTAL EXPENDITURES	974,749	1,003,999	1,207,670	1,133,560	(74,110)
						-
	OPERATING REVENUE / (LOSS)	569,273	620,823	445,680	571,840	126,160
	NON-OPERATING REVENUE					
	Transfers	740,000	-	-	-	-
	Grant Revenues	-	300,000	4,000,000	-	(4,000,000)
	NON-OPERATING REVENUES	740,000	300,000	4,000,000	-	(4,000,000)
	NON-OPERATING EXPENSE					
	Transfers	-	-	10,000	-	(10,000)
	Depreciation	471,459	554,496	575,000	845,000	270,000
	Debt Principal & Interest	206,300	202,028	197,700	193,200	(4,500)
	NON-OPERATING EXPENSES	677,759	756,524	782,700	1,038,200	255,500
	NET INCOME / (LOSS)	631,514	164,299	3,662,980	(466,360)	(4,129,340)



SUB-SECTION V

CAPITAL OUTLAY

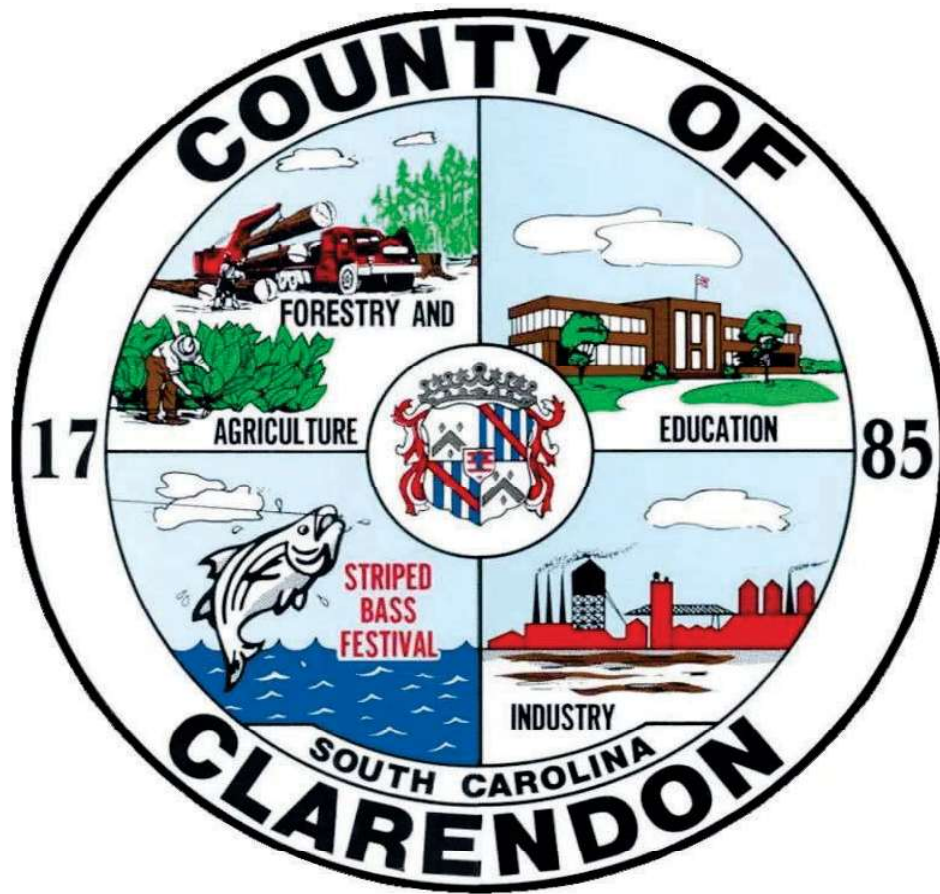
GENERAL FUND CAPITAL DETAIL

CAPITAL EXPENDITURE TOTAL

FIRE RESCUE FUND CAPITAL DETAIL

FISCAL YEAR 2027

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SUB-SECTION VI

LONG TERM DEBT

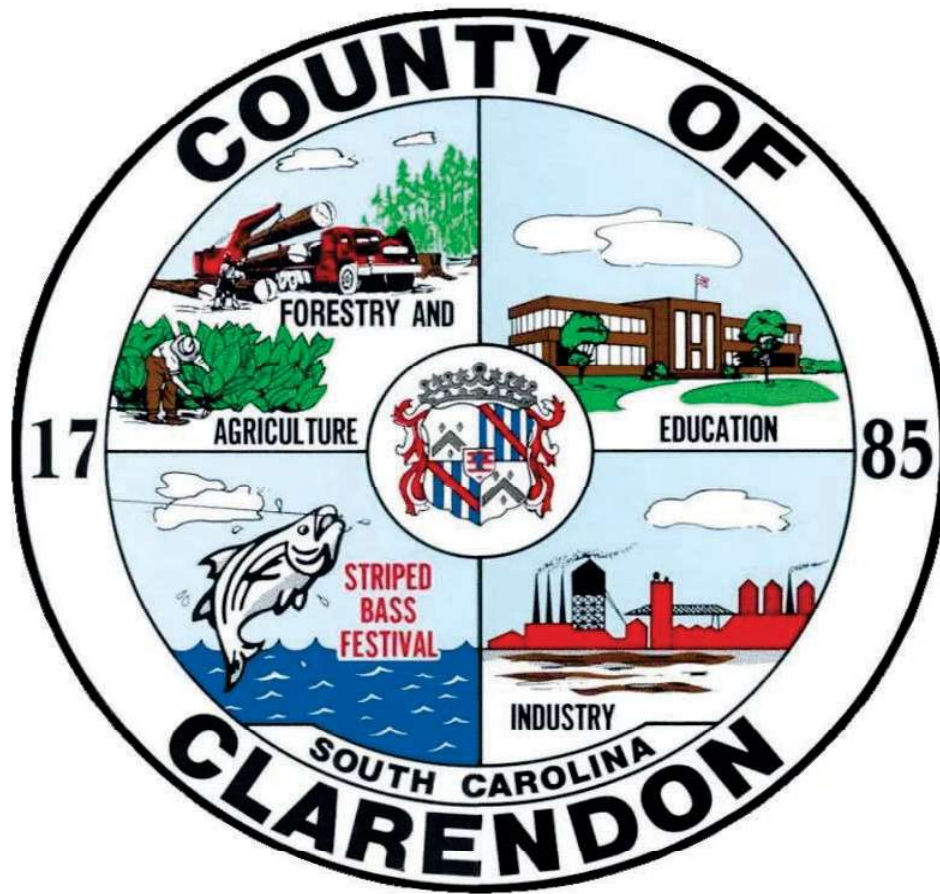
CLARENDON COUNTY BUDGET SUMMARY

LONG TERM DEBT SERVICE NEEDS

FISCAL YEAR 2027

FUND / DATE ISSUED	AMOUNT ISSUED	PAYMENT DATE	INTEREST	PRINCIPAL	TOTAL
GENERAL COUNTY					
April 2014	3,500,000	3/1/2027	44,913	140,000	184,913
-	-	9/1/2027	42,463	-	42,463
May 2017	750,000	3/1/2027	489	41,601	42,090
August 2019	1,800,000	3/1/2027	6,125	207,542	213,667
-	-	9/1/2027	4,122	-	4,122
February 2023	1,040,000	3/1/2027	6,582	278,881	285,463
February 2024	1,357,581	3/1/2027	18,601	348,647	367,248
-	-	9/1/2027	9,536	-	9,536
February 2025	1,165,000	3/1/2027	24,653	284,068	308,722
-	-	9/1/2027	16,870	-	16,870
August 2026	*	3/1/2027	28,938	408,086	437,024
August 2026	*	3/1/2027	18,783	47,013	65,796
April 2022	350,000	Monthly	1,182	75,511	76,693
July 2022	554,000	Monthly	2,569	121,344	123,913
November 2022	316,000	Monthly	1,859	69,715	71,574
July 2023	350,000	Monthly	<u>5,442</u>	<u>74,493</u>	<u>79,935</u>
			233,126	2,096,901	2,330,027
FIRE/RESCUE					
September 2013	720,000	9/1/2027	4,154	58,364	62,518
October 2015	500,000	10/1/2027	5,121	37,524	42,645
April 2024	575,000	Monthly	<u>9,554</u>	<u>118,445</u>	<u>127,999</u>
			18,830	214,333	233,162
EMS					
June 2025	400,000	Monthly	<u>10,792</u>	<u>78,146</u>	<u>88,937</u>
			10,792	78,146	88,937

* 2026 estimates were revised to reflect actuals on August 6, 2027. Revised totals 437,024 and 65,796.



SUB-SECTION VII

PERSONNEL

CLARENDON COUNTY BUDGET SUMMARY
GOVERNMENT-WIDE PERSONNEL DETAIL
FISCAL YEAR 2027

410 - ADMINISTRATION	TYPE	BUDGETED	AUTHORIZED
Administrator	F	1	1
Deputy Administrator	F	-	1
Executive Assistant	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 3 PART-TIME: -	- 2	3

411 - CLERK OF COURT	TYPE	BUDGETED	AUTHORIZED
Clerk of Court (position split between Depts. 411, 425, 480)	F	0.45	0.45
Director/Chief Deputy Clerk (position split between Depts. 411, 425, 480)	F	0.1	0.1
Deputy Clerk of Common Pleas/General Sessions	F	1	1
Jury Coordinator/Receptionist	F	1	1
Chief Bailiff/Clerk of General Sessions	F	1	1
Administrative Coordinator	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 4.55 PART-TIME: -	- 4.55	4.55

412 - MAGISTRATE	TYPE	BUDGETED	AUTHORIZED
Civil Court Administrator	F	1	1
Switchboard/Receptionist	F	1	1
Criminal Court Administrator	F	1	1
Traffic Court Administrator	F	1	1
Deputy Summary Court Clerk/Financial Administrator	F	1	1
Magistrate	F	1	1
Chief Magistrate	P	1	1
Magistrates	P	6	7
Associate Magistrate	P	1	-
DEPARTMENT TOTAL	FULL-TIME: 6 PART-TIME: 8	- 14	14

413 - PROBATE JUDGE	TYPE	BUDGETED	AUTHORIZED
Probate Judge	F	1	1
Deputy Probate Judge	F	1	1
Administrative Assistant	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 3 PART-TIME: -	- 3	3

414 - COUNTY COUNCIL	TYPE	BUDGETED	AUTHORIZED
Chairman	F	1	1
Vice-Chairman	F	1	1
Councilpersons	F	3	3
Clerk to Council (position split 50/50 with Dept. 437 - Payroll Coordinator)	F	0.5	0.5
DEPARTMENT TOTAL	FULL-TIME: 5.5 PART-TIME: -	- 5.5	5.5

CLARENDON COUNTY BUDGET SUMMARY
GOVERNMENT-WIDE PERSONNEL DETAIL
FISCAL YEAR 2027

415 - ASSESSOR

	TYPE	BUDGETED	AUTHORIZED
Assessor	F	1	1
Deputy Assessor	F	1	1
Appraiser II	F	1	3
Appraiser I	F	2	2
Appraiser Tech	F	2	1
Appraiser Apprentice	F	1	-
DEPARTMENT TOTAL	FULL-TIME: 8 PART-TIME: -	8	8

416 - AUDITOR

	TYPE	BUDGETED	AUTHORIZED
Auditor	F	1	1
Deputy Auditor	F	1	1
Administrative Coordinator	F	1	1
Administrative Assistant	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 4 PART-TIME: -	4	4

417 - VETERAN'S AFFAIRS

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Clerk II	P	1	1
DEPARTMENT TOTAL	FULL-TIME: 1 PART-TIME: 1	2	2

418 - TREASURER

	TYPE	BUDGETED	AUTHORIZED
Treasurer	F	1	1
Deputy Treasurer	F	1	1
Administrative Assistant	F	1	1
Accounting Technician	F	1	1
Cashier	F	2	2
Tax Collector	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 7 PART-TIME: -	7	7

419 - FACILITIES MANAGEMENT

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Facilities Maintenance Supervisor	F	1	1
Operations Coordinator	F	1	1
Custodian	F	9	9
DEPARTMENT TOTAL	FULL-TIME: 12 PART-TIME: -	12	12

CLARENDON COUNTY BUDGET SUMMARY
GOVERNMENT-WIDE PERSONNEL DETAIL
FISCAL YEAR 2027

420 - SHERIFF

	TYPE	BUDGETED	AUTHORIZED
Sheriff	F	1	1
Chief Deputy	F	1	1
Major	F	3	3
Captain	F	2	2
Leutenant	F	6	6
Sergeant	F	7	7
Corporal	F	6	6
Investigator	F	7	7
Gang Investigator	F	1	1
Evidence Officer	F	1	1
Deputy 1st Class (Patrol Division)	F	12	15
Deputy (Patrol Division)	F	3	-
Deputy 1st Class (Courthouse Security)	F	3	3
Special Operations Unit	F	2	2
I.T. Officer	F	1	1
Narcotics Officer	F	1	1
Warrants Officer	F	1	1
Community Relations Officer (Deputy 1st Class)	F	1	1
Animal Control/Boating Officer	F	2	2
Investigative Analyst	F	1	1
Executive Assistant	F	1	1
Senior Secretary	F	1	1
Administrative Assistant	F	2	2
Clerk II	P	1	1
DEPARTMENT TOTAL	FULL-TIME: 66 PART-TIME: 1	- 67	67

421 - CORRECTIONS

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Major	F	2	2
Captain	F	6	6
Lieutenant	F	6	6
Sergeant	F	5	5
Corporal	F	3	4
Correctional Officer	F	13	12
Control Room Operator	F	4	4
Administrative Assistant	F	1	1
Senior Secretary	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 42 PART-TIME: -	- 42	42

CLARENDON COUNTY BUDGET SUMMARY
GOVERNMENT-WIDE PERSONNEL DETAIL
FISCAL YEAR 2027

422 - CORONER

	TYPE	BUDGETED	AUTHORIZED
Coroner	F	1	1
Deputy Coroner/Clerk II	F	1	1
Deputy Coroner (as needed on a per call basis)	N/A	N/A	N/A
DEPARTMENT TOTAL	FULL-TIME: 2 PART-TIME: -	2	2

423 - COMMUNICATIONS

	TYPE	BUDGETED	AUTHORIZED
Supervisor	F	1	1
Assistant Supervisor	F	1	1
Senior Dispatcher	F	4	4
Dispatcher	F	12	12
DEPARTMENT TOTAL	FULL-TIME: 18 PART-TIME: -	18	18

424 - EMERGENCY MANAGEMENT

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 1 PART-TIME: -	1	1

425 - FAMILY COURT

	TYPE	BUDGETED	AUTHORIZED
Clerk Of Court (position split between Dept. 411, 425, 480)	F	0.1	0.1
Director/Chief Deputy Clerk (position split between Dept. 411, 425, 480)	F	0.1	0.1
Security (position split 50/50 between Dept. 425, 480)	F	1.0	1.0
DEPARTMENT TOTAL	FULL-TIME: 1.2 PART-TIME: -	1.2	1.2

426 - REGISTER OF DEEDS

	TYPE	BUDGETED	AUTHORIZED
Register of Deeds	F	1	1
Assistant Register of Deeds	F	1	1
Records Clerk	P	1	1
DEPARTMENT TOTAL	FULL-TIME: 2 PART-TIME: 1	3	3

427 - MASTER IN EQUITY

	TYPE	BUDGETED	AUTHORIZED
Master in Equity	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 1 PART-TIME: -	1	1

430 - SOLID WASTE

	TYPE	BUDGETED	AUTHORIZED
Solid Waste Coordinator	F	1	1
Heavy Equipment Operator	F	1	1
Recycle Operator	F	1	1
Landfill Supervisor	F	1	1
Landfill Technician	F	2	2
DEPARTMENT TOTAL	FULL-TIME: 6 PART-TIME: -	6	6

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432 - PLANNING

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Deputy Director	F	1	1
Building Codes Official	F	1	1
Building Inspector	F	1	1
Planning/Zoning Coordinator	F	1	1
Codes Enforcement Officer	F	1	1
Permit Technician	F	1	1
Administrative Assistant	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 8 PART-TIME: -	8	8

434 - FLEET MAINTENANCE

	TYPE	BUDGETED	AUTHORIZED
Supervisor	F	1	1
Mechanic Technician I	F	1	1
Fleet Shop Foreman	F	1	1
Administrative Assistant	P	1	1
DEPARTMENT TOTAL	FULL-TIME: 3 PART-TIME: 1	4	4

435 - DEVELOPMENT BOARD

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Project Manager	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 2 PART-TIME: -	2	2

436 - ENGINEER

	TYPE	BUDGETED	AUTHORIZED
Engineer	F	1	1
Engineering Coordinator (position split 25/75 with Dept. 900 Director)	F	0.25	0.25
DEPARTMENT TOTAL	FULL-TIME: 1.25 PART-TIME: -	1.25	1.25

437 - FINANCE

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Staff Accountant	F	1	1
Budget Analyst	F	1	1
Payroll Coordinator (position split 50/50 with Dept. 414 - Clerk to Council)	F	0.5	0.5
Senior Accounts Payable Clerk	F	1	1
Accounting Technician	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 6 PART-TIME: -	5.5	5.5

438 - HUMAN RESOURCES

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Benefits Coordinator	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 2 PART-TIME: -	2	2

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439 - GRANTS

	TYPE	BUDGETED	AUTHORIZED
Grants Administrator	F	1	1
Administrative Assistant	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 2 PART-TIME: -	2	2

440 - PROCUREMENT

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Buyer	F	-	1
Administrative Coordinator	F	1	-
DEPARTMENT TOTAL	FULL-TIME: 2 PART-TIME: -	2	2

451 - RECREATION

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Maintenance Supervisor	F	1	1
Maintenance Worker	F	2	2
Recreation Center Supervisor	F	1	1
Recreation Specialist	F	1	1
Recreation Center Attendant	P	2	2
Maintenance Worker	P	1	1
DEPARTMENT TOTAL	FULL-TIME: 6 PART-TIME: 3	9	9

454 - VOTERS REGISTRATION

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Deputy Director	F	1	1
Clerk II	P	1	1
DEPARTMENT TOTAL	FULL-TIME: 2 PART-TIME: 1	3	3

466 - INFORMATION TECHNOLOGY

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Senior IT Specialist	F	1	1
Computer Technician	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 3 PART-TIME: -	3	3

467 - PUBLIC WORKS

	TYPE	BUDGETED	AUTHORIZED
Director of Public Services	F	1	1
Foreman	F	1	1
Heavy Equipment Operator	F	6	6
Administrative Assistant	F	1	1
Litter Control Attendants	F	2	2
DEPARTMENT TOTAL	FULL-TIME: 11 PART-TIME: -	11	11

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468 - ARCHIVES

	TYPE	BUDGETED	AUTHORIZED
		-	-
DEPARTMENT TOTAL	FULL-TIME: - PART-TIME: -	-	-

480 - DSS FUNDS - CLERK OF COURT

	TYPE	BUDGETED	AUTHORIZED
Clerk of Court (position split between Dept. 411, 425, 480)	F	0.45	0.45
Director/Chief Deputy Clerk (position split between Dept. 411, 425, 480)	F	0.8	0.8
Deputy Family Court Director	F	1	1
Administrative Assistant	F	1	1
Bailiff	F	1	1
Bailiff	P	1	1
Clerk II	P	1	1
DEPARTMENT TOTAL	FULL-TIME: 4.25 PART-TIME: 2	6.25	6.25

482 - SCHOOL RESOURCE OFFICER - SHERIFF

	TYPE	BUDGETED	AUTHORIZED
Sergeant - School Resource Officer	F	2	2
Deputy 1st Class - School Resource Officer (Grant Positions)	F	5	5
Deputy 1st Class - School Resource Officer	F	7	7
DEPARTMENT TOTAL	FULL-TIME: 14 PART-TIME: -	14	14

1100 - WELDON AUDITORIUM

	TYPE	BUDGETED	AUTHORIZED
Clerk II	P	1	1
DEPARTMENT TOTAL	FULL-TIME: - PART-TIME: 1	1	1

4100 - E-911

	TYPE	BUDGETED	AUTHORIZED
Assistant Director	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 1 PART-TIME: -	1	1

4500 - HARVIN CLARENDON COUNTY LIBRARY

	TYPE	BUDGETED	AUTHORIZED
Director	F	1	1
Librarian (Adult Services)	F	1	1
Librarian (Children's)	F	1	1
Outreach Coordinator	F	1	1
Circulation Coordinator	F	1	1
Outreach Assistant	F	1	1
Circulation Assistant	F	2	2
Circulation Assistant	P	2	2
DEPARTMENT TOTAL	FULL-TIME: 8 PART-TIME: 2	10	10

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610 - VICTIM'S ADVOCATE

	TYPE	BUDGETED	AUTHORIZED
Supervisor	F	1	1
Victims Advocate	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 2 PART-TIME: -	2	2

620 - FIRE RESCUE

	TYPE	BUDGETED	AUTHORIZED
Chief	F	1	1
Deputy Chief - Fire Operations	F	1	1
Deputy Chief - Emergency Services	F	1	1
Assistant Chief - Medical Director	F	1	1
Division Chief - Fire Training	F	1	1
Division Chief - Fire Marshal	F	1	1
Battalion Chief	F	4	4
Captain - Medical Training	F	1	1
Captain/Community Paramedic	F	1	1
Captain/Paramedic	F	4	4
Captain - Fleet Maintenance	F	1	1
Captain/Deputy Fire Marshal	F	1	1
Captain - Public Information	F	1	1
Captain/Company Officer	F	4	4
Captain - Recruitment & Retention	F	1	1
Lieutenant/Paramedic	F	4	4
Lieutenant/Company Officer	F	4	4
Materials Management Officer	F	1	1
Paramedic	F	10	12
EMT	F	14	12
Firefighter	F	24	24
Senior Secretary	F	2	2
Paramedic/EMT/Firefighter/Hydrant Tech (as needed on a per shift basis)	N/A	N/A	N/A
DEPARTMENT TOTAL	FULL-TIME: 83 PART-TIME: -	83	83

800 - DRUG COURT

	TYPE	BUDGETED	AUTHORIZED
Judge	F	1	1
Coordinator	F	1	1
Agent	F	1	1
DEPARTMENT TOTAL	FULL-TIME: 3 PART-TIME: -	3	3

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900 - WATER & SEWER				TYPE	BUDGETED	AUTHORIZED
Director (position split 75/25 with Dept. 436 Engineering Coordinator)				F	0.75	0.75
Foreman/Technician				F	1	1
Office Coordinator				F	1	1
Accounting Technician				F	1	1
Clerk II/Receptionist				F	1	1
DEPARTMENT TOTAL	FULL-TIME:	4.75	PART-TIME:	-	4.75	4.75

					BUDGETED	AUTHORIZED
CLARENDON COUNTY GOVERNMENT FULL-TIME:	363	PART-TIME:	21	-	383	384

* In some instances, the number of positions shown in the Budgeted column may differ from the number shown in the Authorized column. The Budgeted column reflects the number of positions anticipated to be filled during the fiscal year and serves as the basis for the salary and related personnel costs included in the budget. The Authorized column reflects the maximum number of positions that may be filled, including potential promotions of existing employees who become eligible during the fiscal year. As a result, the number of authorized positions may exceed the number of budgeted positions without increasing budgeted personnel costs.

* Some positions may be shown as less than 1.00 in the Budgeted and/or Authorized columns. This indicates that an employee's time is shared between multiple roles or functions. For budget purposes, salary and related personnel costs are allocated based on the estimated percentage of time dedicated to each role. These positions include a note identifying where the remaining budgeted costs are allocated.

* Beginning with the Fiscal Year 2027 budget, this budget document was redesigned and rebuilt in its entirety. While every effort has been made to ensure the accuracy of the information presented, clerical or formatting errors may be identified after publication. The County reserves the right to make corrections or updates to this document as needed to ensure the information remains accurate and consistent with the officially adopted budget.