Total FY27 Budget Climate Action & Adaptation Plan (CAAP) Investment

City Departments

Mobile GR	
DART EV Carshare	$30,000
Mobility Blueprint	$500,000
New staff - transportation planner to advance safe, accessible mobility planning	$113,000
Energy, Lighting, and Telecommunications (ELC)	
Investment towards purchase of Butterworth solar	$69,000
Fleet - Replacing inefficient fleet equipment with lower carbon emitting options	$3,300,000
Dept 261	
Disaster Relief Fund	$100,000
Renewable Energy Credits	$125,000
Environmental Services Department (ESD)	
CAAP Renewable Energy Investment	$200,000
Renewable natural gas skid and infrastructure	$2,500,000
Planning - Zoning Ordinance Update Consulting	$150,000
Engineering/Vital Streets - Bike lanes and sidewalk additions	$8,778,660
Executive/Sustainability	
Renewable Energy Assessments	$25,000
CAAP Accountability Hub	$7,000
Capital - Grand River Restoration	$1,055,000
Stormwater	
Brandywine Creek Bank Stabilization	$500,000
Plaster Creek Daylighting	$1,000,000
Watershed Master Plan Update	$50,000
Green Infrastructure Implementation in Neighborhoods of Focus	$50,000
Community Development	
Lead Hazard Control, CHIP, CDBG Funding - Lead Hazard Mitigation	$2,350,000
Parks & Recreation	
Urban Forestry Initiatives:	$3,340,337
Tree Inventory	*$250,000*
Tree give-away program	*$12,000*
Plantings through Building Bridges	*$25,000*
Friends of GR Parks Partnership	*$90,000*
Art in Parks	*$50,000*
Public Works - Food Waste Diversion Pilot Program	$50,000
	Total: $24,292,997

Does not include:

- DART EV Carshare Pilot investment (began in FY25) $500,000
- EGLE Funding for Butterworth Solar (FY26) $3,000,000
- Cost of existing staff across multiple departments that implement the work every day

CITY OF GRAND RAPIDS | Office of Sustainability