











FY 2027 / FINAL CAPITAL PLAN

CITY OF GRAND RAPIDS

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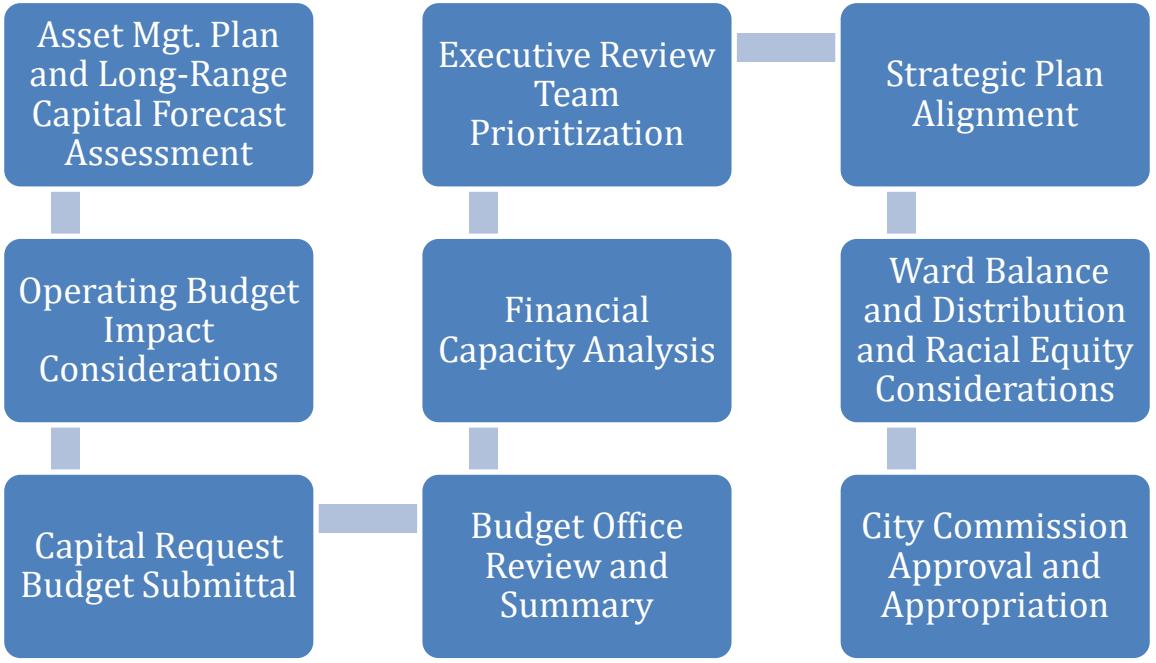
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BUDGET PROCESS - CAPITAL PROGRAM

An electronic version of the FY2027 Capital Plan can be found at the link below.

https://www.grandrapidsmi.gov/departments/fiscal-services/budgets-and-fiscal-plans/

City of Grand Rapids Capital Budgeting Process



Requests for major capital project funding follow a separate but concurrent process to the operating budget process. Each year, the capital budgeting process begins anew. Prior budget forecast years are not rolled forward into the new budget cycle. Departments are not strictly held to prior year capital forecasts, but the projections are intended to aid in planning and assessing financial capacity. The intent is for the capital forecast to provide sufficient lead time for the City to prepare for significant capital investments on the horizon. Capital planning for the Capital Reserve Fund and the Street Funds is completed after the operating appropriation requests are submitted. Five-year capital requests are submitted to the Budget Office for review and summation after departmental assessment of asset management plans and long-range capital forecasts (in some cases 20-30-year or longer horizon). All capital budget requests must indicate the amount and type of funding for each project. Estimated revenue must equal the requested appropriation for all budgeted capital projects. Departments are required to provide detailed information regarding the proposed project including:

- Total project cost including five-year forecast and appropriations to date (if any)
- Project start and end dates
- Description, scope, and historical information
- Location – including ward and neighborhood of focus (based upon Census tracts)
- Purpose and need (including potential consequences of not funding)
- Potential alternatives to the proposed project (if any)
- Proposed funding source(s)
- Operating budget impacts
- Strategic plan priority and objective to which the request aligns and supports.
- How the project will intentionally invest to create equitable opportunities (if applicable)

The City Manager and his Executive Team review and prioritize the proposed projects according to Strategic Plan priority and with the goal of maximizing equity and citywide balance and distribution. Projects are also evaluated in terms of financial capacity (including O&M impact) with some receiving multi-year allocations and/or utilizing a variety of funding sources.

The City generally defines a "capital expenditure" as the cost of an asset that is used in operations with a price in excess of $10,000 and a lifespan greater than one year. Capital assets include both tangible assets such as land, buildings, vehicles, and equipment as well as intangible assets such as easements and software. The cost to acquire, construct or improve a capital asset is not recognized immediately as expense when incurred, but instead is deferred (capitalized) and allocated over the estimated useful life of the capital asset in the form of depreciation expense (tangible capital assets) or amortization expense (intangible capital assets).

Many of the City's capital projects are assigned a unique program number and tracked separately in the budget and financial systems. However, certain capital projects are not assigned program numbers for administrative and other reasons. The tracking of these capital projects is managed outside of the City's ERP system by the responsible department and only budgeted totals are reflected in the Fiscal Plan. Examples of capital projects not assigned program numbers include Fleet and Facilities, Information Technology, and the Public Library.

Most capital funds are "all-years" funds which provides multi-year appropriation authority such that unspent budget does not lapse at fiscal year-end but continues to be rolled forward into succeeding fiscal years until project completion or close-out. The capital funds that are "annual" (i.e., not "all-years") funds include: Facilities Management – Capital, Information Technology – Capital, Motor Equipment – Capital, and Public Library – Grants/Capital. These departments must submit a reappropriation or carryforward request annually for projects that are not completed by the end of the fiscal year.

Cash funding is generally preferred for one-time or shorter-lived projects when capacity exists, thereby avoiding interest expense and other financing charges. Longer-lived projects requiring more substantial investment may be debt-financed when capacity is limited and inter-generational equity is desirable (i.e., large water and sewer infrastructure projects). Intergenerational equity is the concept of fairness between generations. In terms of capital investment, debt financing allows the cost to be spread over 20 or 30 years in the case of revenue bonds, thereby better matching cost to those utilizing and benefiting from the capital investment. Except for the Enterprise Funds (i.e., Water and Sewer), bond financed capital is not appropriated in the adopted budget. However, the estimated debt service is shown as a reserve of fund balance. Water and Sewer bond-funded projects are appropriated in the adopted budget as periodic issuance is customary (i.e., a new bond series is issued as a prior one is closed-out such that projects continue uninterrupted) and the revenue stream is highly predictable – adjusted annually based upon a comprehensive rate study. Once the bonds are authorized and issued, a budget amendment appropriating the proceeds is brought to the City Commission for approval. Bond covenants, including debt ratios, are closely monitored, and the City complies with all Continuing Disclosure requirements.

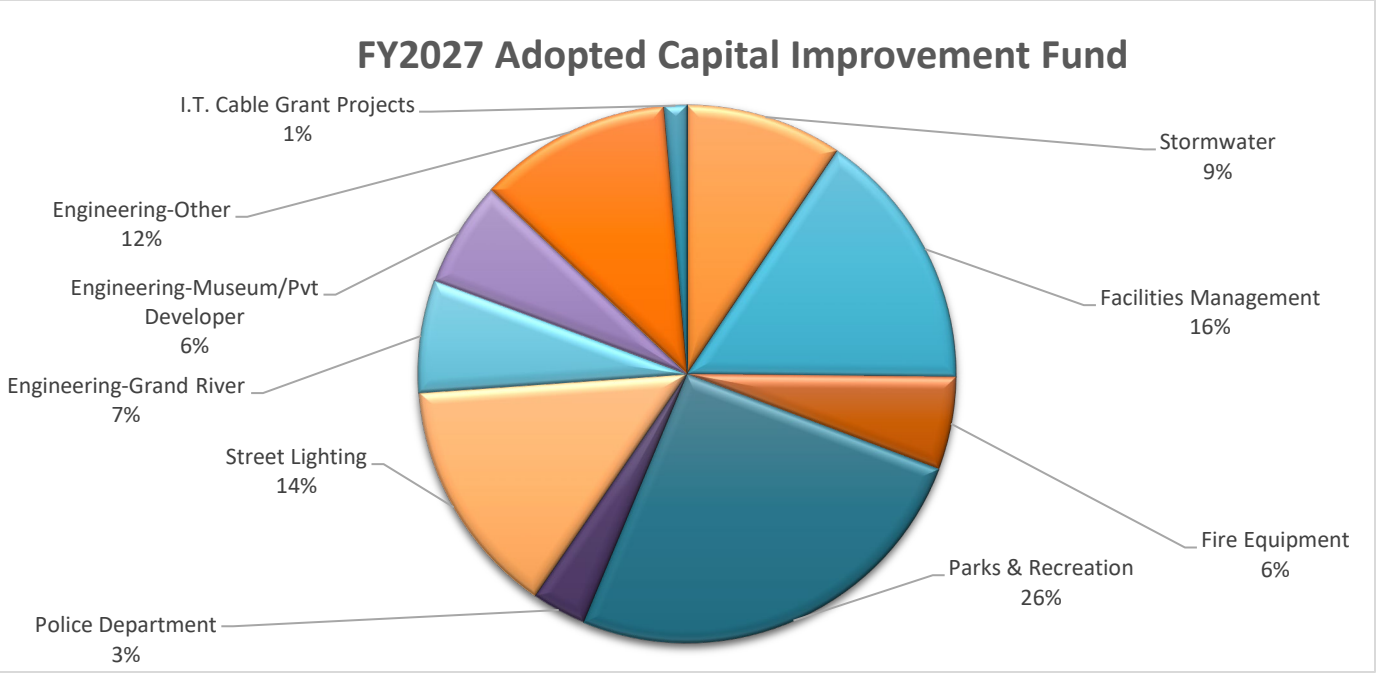
GENERAL FUND CAPITAL

General Fund departments utilize the Capital Improvement Fund for the acquisition and construction of Capital Projects to be used in general Governmental-type operations. The Capital Improvement Fund receives transfers from the Capital Reserve Fund which accumulates resources and pays debt service on obligations issued for general Governmental-type capital. Most annual funding requests are typically received from the following departments: Stormwater, Facilities, Fire, Police, Street Lighting, and Engineering. The Capital Reserve/Improvement Fund's major revenue sources include:

- Income tax revenue (current capital set-aside is 5% in FY2027)
- Property tax revenue
- State statutory revenue sharing - 50% City, Village and Township Revenue Sharing (CVTRS)
- Revenue Bond Proceeds
- Grants and private sources

In addition to the Capital Improvement Fund, the City also maintains Capital Improvement Bond Funds segregated by Series. The bond proceeds in these funds are committed to the capital projects for which the bonds were issued. Currently, the City has Capital Improvement Bond funds for Lyon Square, Scribner, Amphitheater Garage, Belknap Ice Arena Chiller, Parks Projects, and Energy Lighting and Communications (Street Lighting) capital projects. The debt service on these bonds is paid from the Capital Reserve Fund.

Proposed Bond Funded Captial Projects		
Fund Balance Reserved for Estimated Debt Service		**Estimated**
	Forecast Bond	**Bond Principal**
Capital Project	**Issuance**	**(Millions)**
Fire Training Center	FY2026	$ 33.5
Knapp's Corner Drainage	FY2026	$ 17.0
Scribner Gap Funding	FY2026	$ 13.0
Calder Plaza Restoration	FY2028	$ 15.0
Street Lighting Projects	FY2028	$ 12.0



Capital Improvement Fund

	FY2027	FY2028	FY2029	FY2030	FY2031	**Total**
Department	Adopted	Forecast	Forecast	Forecast	Forecast	**FY2027-31**
Stormwater	1,477,000	1,475,000	1,400,000	1,490,000	1,450,000	7,292,000
Facilities Management	2,466,982	4,276,708	4,236,192	3,093,930	3,303,659	17,377,471
Facilities Management-Kent County	-	132,189	-	76,265	-	208,454
Fire Equipment	875,000	875,000	875,000	875,000	875,000	4,375,000
Parks & Recreation	4,000,000	4,200,000	1,000,000	-	-	9,200,000
Police Department	515,750	1,095,000	1,235,000	1,475,000	1,235,000	5,555,750
Street Lighting	2,245,522	117,130	182,108	194,298	200,127	2,939,185
Engineering-Grand River	1,055,000	805,000	705,000	680,000	605,000	3,850,000
Engineering-Museum/Pvt Developer	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Engineering-Other	1,820,000	20,000	20,000	20,000	20,000	1,900,000
I.T. Cable Grant Projects	215,000	204,251	194,037	184,336	175,118	972,742
	15,670,254	14,200,278	10,847,337	9,088,829	8,863,904	**58,670,602**

ENTERPRISE FUND CAPITAL

The Water, Environmental Services (Sewer), and Parking departments represent the majority of the City's Enterprise Fund capital investment. These are "all-years" funds and account for capital additions and improvements. The revenues and expenditures in any given timeframe will be based on the scope and volume of the construction projects taking place. Revenues are 100% restricted for paying expenditures associated with approved capital projects. Expenditures associated with these projects are paid as they are incurred. Projects in the Parking System Capital Fund and the Water and Sewer Replacement and Improvement Funds are cash funded from accumulated earnings in the operating fund (or "system cash"). Projects in the Water and Sewer Bond Funds are financed with revenue bond proceeds. Bonds are considered when water and sewer capital project needs are greater than the available fund cash flow. Each bond issue must be fully expended within a three-year period and projects assigned must comply with bond rules to be eligible for reimbursement. A complete listing of approved Enterprise Fund projects can be found by following the link on the first page of this section. The Enterprise Fund's major revenue sources for capital investment include:

- Accumulated earnings in the operating fund (or "system cash")
- Revenue bond proceeds
- State revolving fund loans such as the Drinking Water State Revolving Fund (DWSRF) and the Clean Water State Revolving Fund (CWSRF)
- Federal and/or State Grants
- Contributions from other state and local agencies such as the Michigan Department of Transportation (MDOT) or other municipalities

STREETS CAPITAL

This fund is used to account for Streets Capital Projects in the Capital Projects Fund group. Historically, resources have been provided by the Major and Local Streets Funds (Gas & Weight Tax), contributions from the General Operating Fund, and grants. Projects are made up of traffic safety and streets resurfacing and reconstruction projects. In the FY2027 Fiscal Plan, three multi-year projects were approved with the use of previously accumulated funding from the Major Streets Fund – two Streets projects (Engineering Department managed) and a traffic signal improvement project. Resources not appropriated for specific projects are reserved in a separate program pending future requests.

VITAL STREETS CAPITAL

The Vital Streets Capital Project Fund receives monies from the Vital Streets Operating Fund to be spent on preventative maintenance, rehabilitation, and reconstruction projects. This capital fund is required to provide multi-year appropriation authority for projects that span more than one fiscal year. The Vital Streets Program also has units in the Major and Local Streets Funds where it receives an allocation of Gas & Weight Tax revenue. This allocation consists of a flat Maintenance of Effort (MOE) amount plus the first $6 million of projected state increased funding generated by the State's 2015 road funding package of laws. Amounts above the $6 million base are split between Vital Streets (25%) and Streets Operating (75%). The Sidewalk Repair Fund is also an important part of the Vital Streets Program and receives a direct allocation of up to 16% of the additional income tax revenue for systematic sidewalk investments including repair, improvement, and reconstruction. As a result, property

owners are not responsible for inspection costs and needed repairs. Since inception of the Vital Streets Program, the Sidewalk Repair Fund has received the maximum 16% allocation annually. Vital Streets projects in the Major and Local Streets funds as well as the Sidewalk Repair Fund are managed outside of the City's ERP system and only budgeted totals are reflected in the Fiscal Plan. A listing of approved Vital Streets Capital Project Fund projects can be found by following the link in the first page of this section. The Vital Streets Capital program major revenue sources include:

- Income tax revenue (0.2% for fifteen years through FY2030)
- Act 51 gas and weight tax revenue (Major and Local Streets Fund)
- Federal and/or State Grants
- General Fund Maintenance of Effort (MOE)
- Contributions from other state and local agencies such as the Michigan Department of Transportation (MDOT), or other municipalities

PARKS CAPITAL

In 2019, the voters of Grand Rapids approved a permanent dedicated property tax millage for parks, pools, and playgrounds that began providing funding at the end of the seven-year millage, beginning in FY2022. The City Commission also adopted a series of Parks Investment Guidelines in 2020. Historically, these capital projects were managed outside of the City's ERP system and only budgeted totals were reflected in the Fiscal Plan. Beginning in FY2025, a new Parks Capital Fund will contain individual projects previously budgeted in total only in the Parks Millage Fund. This will allow for management of the Parks Department capital projects within the ERP system on an ongoing basis. The Parks Millage fund has been merged into the Parks & Recreation Fund, such that there is now one operating and one capital fund for the Parks Department. Parks capital project information is available by following the link on the first page of this section. The Parks Fund's major revenue sources include:

- Permanent property tax millage of 1.25 mills
- Contributions from other state and local agencies such as the Michigan Department of Natural Resources (DNR)
- Other leveraged funding such as private investment (annual external funding is a required metric)

INTERNAL SERVICES CAPITAL

The Facilities, Motor Equipment and Information Technology departments represent the majority of the City's Internal Service Fund capital investment. These are "annual" (as opposed to "all-years") funds and account for capital additions and improvements. The revenues and expenditures in any given timeframe will be based on the capital needs of the operating (i.e., recipient) departments. Revenues are 100% restricted for paying expenditures associated with approved capital investments. Expenditures associated with these projects are paid as they are incurred. Capital investments made from these Funds are mostly cash funded from internal service charge revenue received from departments to which service and capital is provided. Both the Facilities and Information Technology departments receive funding from the Capital Improvement Fund in addition to the resources in their department's separate capital funds. A listing of approved Facilities projects can be found by following the link in the first page of this section. The Internal Service Fund's major revenue sources include:

- Internal Service Fund charges
- Federal and/or State Grants (i.e., cable TV grants)
- Contributions from other state and local units such as Kent County (i.e., City/County building)

PUBLIC LIBRARY CAPITAL

The purpose of the Public Library Capital fund is to establish a reserve for long term asset maintenance and capital improvements with transfers from the library operating fund. Prior to fiscal year 2019, this fund had a dedicated voter approved capital millage which was used to repay bonds issued to fund a portion of the capital improvements to library facilities. Bond principal and interest payments are made as they come due from this fund as well as capital expenditures funded by cash reserves. These capital projects are managed outside of the City's ERP system and only budgeted totals are reflected in the Fiscal Plan. The Public Library Capital Fund's major revenue sources include:

- Property tax millage
- Charges for services
- Federal and/or State Grants
- Other leveraged funding such as private investment (annual external funding is a required metric)

Citywide Capital Appropriation by Fund							
	FY2027	FY2028	FY2029	FY2030	FY2031		**Total**
Fund Description	Adopted	Forecast	Forecast	Forecast	Forecast		**FY2027-31**
Capital Improvement Fund	15,670,254	14,200,278	10,847,337	9,088,829	8,863,904		58,670,602
Facilities Management - Capital	2,078,752	2,130,721	2,183,988	2,238,589	2,294,554		10,926,604
Motor Equipment - Capital	8,584,395	12,746,151	9,213,030	8,880,291	11,185,727		50,609,594
Information Technology - Capital	418,128	1,149,847	898,270	670,000	620,000		3,756,245
Auto Parking System - Capital	5,467,030	5,496,921	4,172,585	2,294,000	3,122,200		20,552,736
Sewage Disposal System - Cash Projects	16,120,000	11,820,000	12,370,000	10,274,000	13,800,000		64,384,000
Sewage Disposal System - Bond Projects	-	-	30,000,000	-	-		30,000,000
Water Supply System - Cash Projects	15,930,000	7,575,000	10,930,000	12,810,000	13,920,000		61,165,000
Water Supply System - MI DWSRF	33,500,000	22,350,000	20,800,000	17,100,000	26,730,000		120,480,000
Water Supply System - Bond Projects	-	-	-	-	-		-
Vital Streets Capital Projects (4090)	19,418,409	19,874,296	20,345,079	20,784,413	21,335,117		101,757,314
Vital Streets Capital - Major/Local Streets	16,132,235	15,808,312	12,259,523	12,364,049	11,600,076		68,164,195
Streets - Capital Projects	4,279,743	4,298,337	5,009,817	4,598,326	5,154,526		23,340,749
Sidewalk Repair Fund	2,610,000	2,710,000	2,810,000	2,910,000	3,010,000		14,050,000
Parks - Capital	2,399,411	2,391,833	2,384,460	2,378,650	2,368,873		11,923,227
Golf Course	154,500	73,000	128,500	59,200	116,500		531,700
Cemeteries	1,077,000	520,000	513,000	350,000	375,000		2,835,000
Public Library - Capital	181,500	60,000	60,000	60,000	60,000		421,500
Grand Total	144,021,357	123,204,696	144,925,589	106,860,347	124,556,477		**643,568,466**

ASSET MANAGEMENT PLANS

The following departments maintain major infrastructure that is 100% included in a formal asset management plan (AMP):

- Traffic Safety (Includes Signals System)
- Parks (millage evaluation process and asset assessment review)
- Cemeteries, Golf Course, and Forestry (Sustainability Plan)
- Public Library
- Energy, Lighting and Communications (Street Lighting)
- Water, Environmental Services, Stormwater, and Parking
- Streets (Includes Bridges) and Sidewalks
- Facilities and Fleet Management

These departments update their AMP's annually, often as part of the budget development process. A required metric is the percentage of asset classes that have a condition assessment score/index compliant with industry accepted best practices.

Additionally, the Water and Environmental Services Departments update their Comprehensive Master Plans (CMP) every five years. The Water System is required by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to develop and maintain an asset management plan (AMP). The asset management rule in Michigan's Safe Drinking Water Act aims to ensure that water systems are considering all costs as they plan for the future.

The Facilities AMP includes a 5, 10, and 25 year planned replacement program and adheres to industry best practices to provide well maintained and energy efficient facilities. The Fleet AMP includes a replacement guideline along with a 5 and 15 year planned replacement forecast – both of which adhere to industry standards accepted by the National Association of Fleet Administration (NAFA) and the American Public Works Association (APWA). Facilities and Fleet Management includes the City's Fire Stations as well as the Fire Department's Apparatus Reset Plan.

A summary description of each department's AMP is maintained by the Fiscal Services Department. Detailed AMP's can be found on the City's website Budgets and Fiscal Plans | City of Grand Rapids, Michigan.

SELECT FY2027 CAPITAL INVESTMENT BUDGET DECISIONS / O&M IMPACT

In addition to the examples included below, O&M impact is provided for individual projects in the FY2027-31 Capital Budget Book (see link in the first page of this section).

- Fire Training Center – The State of Michigan's FY2024 budget included a $35 million appropriation for the City of Grand Rapids to construct Fire Department facilities. The State grant will cover $15 million of the fire training center cost, and the City is estimating that it may need to issue up to $34 million in general obligation bonds to supplement the project. The GRFD training center is currently in a leased space from the water department along the Grand River where it has been located for several decades. Due to the river redevelopment, the GRFD will be forced to move out of their current location within the near future. Accreditation and ISO both stipulate requirements for having a proper training facility that provides adequate classroom, tower, and drill ground space. A new training center would preserve GRFD's ability to remain an accredited, ISO 1 department that is well prepared to mitigate all types of emergencies that take place within the city.

- Street Lighting – The City plans to continue bond-funding improvements to the City's Street Lighting infrastructure. The next bond issuance is estimated at $12 million in FY2028. Cash funding of almost $2.2 million is provided in FY2027 with an additional $700,000 forecast in FY2028-31. This body of work is designed and constructed in coordination and collaboration with the City's Vital Streets Plan, public infrastructure planning, departmental asset management plan, departmental facilities relocation, and other related facilities, equipment, and improvement projects. The City Commission approved the adoption of LED lights for all City street lighting citing economic, safety and environmental benefits. The City currently has a total of approximately 18,000 streetlights and the majority have

already been converted to LEDs through maintenance, Vital Streets projects, LED pilot project and the citywide LED conversion project. Operational costs have risen in part due to higher energy rates, which are partially offset by reductions in electricity expenses due to the LED conversion. Annual savings due to the LED conversion are estimated at $350,000 annually.

- Calder Plaza Restoration– The City plans to bond-fund an estimated $15 million for this project, which would be completed in partnership with Kent County. This project would replace any failed sealant and repair any deteriorated concrete as well as fund a full replacement of the Calder Plaza deck. The existing concrete deck requires frequent maintenance and repairs to maintain its structural integrity as the concrete has reached the end of its life expectancy. Failure to perform preventative maintenance will result in premature failure of the asset. Though a significant/measurable impact on the Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

- Butterworth Street – The Capital Improvement Fund has a $1.75 million appropriation for the improvement of Butterworth Street from the West City Limits to O'Brien Avenue. This road is used heavily for large trucks for City facilities, commercial gravel mining, commuters, and access to Kent County Park facilities. A preliminary design report has been completed and identified viable alternatives for managing stormwater and improving the road. The project is the improvement of Butterworth Street from the West City Limits to O'Brien Avenue. Preliminary design for stormwater management is complete. The selected alternative involves improvements by the private sand mining companies to manage soil and sediment, addition of culverts for stormwater, and repaving the road including improved shoulders and alignment changes to address site distance concerns. The geometry of the road, condition, and stormwater improvements are needed for current and future use. Citizen concerns have been reported for this section of Butterworth. For stormwater standing water and sediment have been reported. The road alignment results in site distance concerns that will be addressed. The trails associated with Kent County Parks will continue to provide non-motorized facilities through this stretch with the project focusing on storm water and motorized traffic. Alternatives including full street improvement through Special Assessment of the property owners was considered including curb and gutter, storm sewer, and sidewalk. Provided the private property owners complete the necessary private side improvements, the project can remain a partially improved road.

- Traffic Signal Improvements – This project consists of the Installation of audible pedestrian crossing technology as now required by Public Right of Way Accessibility Guidelines (PROWAG). Approximately $525,000 was appropriated in FY2027 in the Streets – Capital Projects Fund with an additional $3.1 million forecast in future fiscal years. Forecast amounts will be adjusted in future fiscal plans based on the outcome of preliminary planning and estimates being developed at this time. The City already operates more than 50 hemispherical video detection systems that have been installed over the past decade with signal improvement projects. FY2026 intersection modernizations are in design phase for construction in calendar year 2026. Installation of audible pedestrian crossing technology as now required by Public Right of Way Accessibility Guidelines (PROWAG). The requirement to add audible pedestrian technology at all traffic signal locations would cost an estimated $50,000 per intersection. The City of Grand Rapids currently has over 200 traffic signal locations that are impacted by this new requirement. The intent with this capital request is to convert the entire traffic signal system over a period of ten years. All new signals installed during this time would be designed to include this equipment. Audible pedestrian indications are

now required at all signalized pedestrian crossings and to meet operational requirements the addition of this technology at all traffic signals will be needed throughout the City of Grand Rapids. The addition of audible pedestrian equipment improves traveling conditions for individuals with visual disabilities and will significantly improve the walkability in the City of Grand Rapids for these individuals. Audible pedestrian technology would have negligible impact on maintenance and operational costs.

- Bridge Repairs at Various Locations: The Vital Streets Capital Fund has a $850,000 cash funded appropriation for this project. The City is responsible for 23 vehicular bridges throughout the City. Federal and State requirements mandate that these bridges are inspected biannually. The inspections help to identify recommended work to extend the life of the bridges. As part of Vital Streets, the City has an approved asset management plan for these bridges. The funds provide for the inspection of the bridges as well as the local share of maintenance work. This project will keep the City's bridges in good and fair condition, prevent more expensive repairs and eventually weight restrictions and bridge closings. If not funded, the bridges will deteriorate resulting in more expensive repairs and disruptions to the motoring public. Lack of maintenance would likely also lead to more emergency maintenance being necessary.

- Water Department DWRF Funding: The Water System has included a request for $33.5 million in its FY2027 capital budget that would be funded through State of Michigan Drinking Water Revolving Fund (DWRF) loans. These loans are available in varying term lengths and have low interest rates available with them. The DWRF process is advantageous to the City as it often includes full or partial principal forgiveness that reduces the amount that is required to be paid back in the loan. The City plans to continue using the DWRF process for numerous watermain replacement and lead service line replacement projects in the system. In FY2027, the Water System will be requesting DWRF funding from the State for several watermain replacement projects that include 2nd Street, Sherman, Butterworth, Buchanan, and Alger. Additional details about each of these projects can be found in the City's FY2027-31 Capital Plan Book available on the Budget Office website. The projects identified are in areas where the City's asset management program has indicated the greatest need for work and also aligns with the City's plans to improve road surface conditions. The City will be notified by the State of Michigan of the amount of DWRF funding and principal forgiveness for which it qualifies.

- SDS Revenue Bond(s): The Sewer Disposal System (SDS) is forecasting $30,000,000 in its capital plan that would be funded through a Revenue Bonds beginning in FY2029. The bond issue would include one significant project – work on Godfrey Avenue from Chestnut to Grand River. Longer-lived projects requiring more substantial investment like these are often debt financed when capacity is limited, and intergenerational equity is desirable. Intergenerational equity is the concept of fairness between generations. Debt financing Sewer capital allows the cost to be spread over 30 years with revenue bonds, thereby better matching cost to those utilizing and benefiting from the capital investment. Sewer bond-funded projects are appropriated in the adopted budget as periodic issuance is customary (i.e., a new bond series is issued as a prior one is closed-out such that projects continue uninterrupted) and the revenue stream is highly predictable – adjusted annually based upon a comprehensive rate study.

- Grand River Revitalization: The City and Grand Rapids Whitewater have collaborated for several years on the Grand River Revitalization project, which will transform the Grand River in the City's downtown to a multi-use recreational asset and community focal point, and

will provide, enhance, or catalyze environmental, economic, and social advancements benefiting individuals, businesses, and public and private organization throughout the community and region. In their ongoing efforts to plan, fund, and implement the Project, the City and Grand Rapids Whitewater (GRWW) have individually and jointly engaged a number of others in various aspects of the Project and in related projects. The City has partnered with GRWW to remove 4 beautification dams and improve the fish passage and recreation in the Lower Reach. The City is also partnering with Grand Rapids Whitewater, the Great Lakes Fishery Commission, and the U.S. Fish and Wildlife Service in the Upper Reach to remove the 6th St dam and maintain sea lamprey control and flood control while improving fish passage and recreation. This funding is attributable to City's administration in the project and the need for minimal City assets to be updated to meet the new vision and mission of the Grand River as it flows through Grand Rapids. This project is proposed to be cash-funded with an FY2027 appropriation of $1.55 million ($4.35 million over the five-year forecast). The decision to cash fund this project was made in alignment with Engineering Department forecast funding requirements as well as Capital Reserve Fund financial capacity and cash flow considerations. Requested funding fluctuates within a relatively narrow band of approximately $700,000 to $1.1 million annually. Pending approvals, construction could begin in 2026 but is no longer expected to include whitewater features.

- Ah Nab Awen Park Improvements: The Capital Improvement Fund has a $4.7 million cash funded appropriation for this project. The project includes improvements to the park space in connection with the river restoration work. River Restoration work will utilize the park for access to the river and during this time restoration to the park and improvements to the park and rivers edge will be completed.

- Grand River Greenway: The State of Michigan in March 2022 awarded Downtown Grand Rapids Inc. (DGRI) $55 million to support the development of the Grand River Greenway in Grand Rapids and Kent County. This grant provides DGRI and its river corridor revitalization partners with increased capacity to 1) Rehabilitate and expand the public riverfront greenspace system; and 2) Build new nonmotorized trail segments to fill gaps in the riverfront trail system and establish stronger connections to river-adjacent neighborhoods and the broader regional trail network. DGRI entered into a grant agreement with the Michigan Department of Natural Resources (MDNR) in accordance with an American Rescue Plan Act Local Parks and Trails Agreement. Through a series of advisory panels and stakeholder groups, the DGRI Board of Advisors approved a slate of projects for investment across Kent County. The projects within this recommended set of investments with the City of Grand Rapids include:

Project	Greenway Grant Award	City/Other Funds
Leonard to Ann Trail (new)	$2,459,605	$2,900,000
Oxford Trail (rehab existing & some new)	$8,000,000	$1,000,000
Public Museum (enhanced access)	$4,000,000	$6,671,783
Fulton to Wealthy (new)	$17,018,530	$700,000
Grand Total	$31,478,135	$11,271,783

The City will receive reimbursement for project funds through an approved form of subrecipient grant agreement with DGRI. The anticipated total award is $31.478 million. The grant funding is not included in the City's FY2027 Adopted Budget but will be appropriated through the budget amendment process once it becomes available.

City of Grand Rapids
Capital Project Detail
FY2027 Final
Capital Improvement Fund (4010)

							FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	Adopted	Forecast	Forecast	Forecast	Forecast
22800	INFORMATION TECHNOLOGY	4010CABLA0	GRIN - Cable Grant Project	80100000	69930000	Contractual Services	$49,450	$46,978	$44,629	$42,397	$40,277
22800	INFORMATION TECHNOLOGY	4010CABLB0	HETA - Cable Grant Project	80100000	69930000	Contractual Services	$47,300	$44,935	$42,688	$40,554	$38,526
22800	INFORMATION TECHNOLOGY	4010CABLC0	KETA - Cable Grant Project	80100000	69930000	Contractual Services	$47,300	$44,935	$42,688	$40,554	$38,526
22800	INFORMATION TECHNOLOGY	4010CABLD0	GRTV - Cable Grant Project	80100000	69930000	Contractual Services	$47,300	$44,935	$42,688	$40,554	$38,526
22800	INFORMATION TECHNOLOGY	4010CABLE0	GRTV2 - Cable Grant Project	80100000	69930000	Contractual Services	$23,650	$22,468	$21,344	$20,277	$19,263
22800	**INFORMATION TECHNOLOGY TOTAL**						**$215,000**	**$204,251**	**$194,037**	**$184,336**	**$175,118**
26500	FACILITIES MANAGEMENT	4010150620	Calder Plaza Maint program - inspection and construction	98800000	58060000	Construction In Progress	$	$	$	$76,265	$
26500	FACILITIES MANAGEMENT	4010150620	Calder Plaza Maint program - inspection and construction	98800000	69930000	Construction In Progress	$	$	$	$129,301	$
26500	FACILITIES MANAGEMENT	4010150650	Miscellaneous repairs to the 61st District Court facility	98800000	69930000	Construction In Progress	$	$	$400,000	$255,000	$400,000
26500	FACILITIES MANAGEMENT	4010230010	Public facility space utilization and workspace analysis	98800000	69930000	Construction In Progress	$	$	$	$211,721	$
26500	FACILITIES MANAGEMENT	4010230020	Roof replacement of the Center building at the CARC	98800000	69930000	Construction In Progress	$275,844	$	$	$	$
26500	FACILITIES MANAGEMENT	4010240030	HVAC air handling unit replacement at the Westside Complex	98800000	69930000	Construction In Progress	$276,491	$	$	$	$
26500	FACILITIES MANAGEMENT	4010240110	Annual energy conservation improvements per energy audit	98800000	69930000	Construction In Progress	$	$99,353	$141,426	$145,000	$148,586
26500	FACILITIES MANAGEMENT	4010250260	Twin elevator controls and cab upgrades at the Police Admin	98800000	69930000	Construction In Progress	$337,500	$	$	$	$
26500	FACILITIES MANAGEMENT	4010250280	City Hall ceiling replacement	98800000	69930000	Construction In Progress	$	$209,738	$	$	$
26500	FACILITIES MANAGEMENT	4010250310	Install new solar array at CARC	98800000	69930000	Construction In Progress	$	$318,464	$	$	$
26500	FACILITIES MANAGEMENT	4010260010	Freight elevator replacement at Police Admin	98800000	69930000	Construction In Progress	$375,430	$	$	$	$
26500	FACILITIES MANAGEMENT	4010260060	EV Infrastructure	98800000	69930000	Construction In Progress	$	$	$136,041	$	$
26500	FACILITIES MANAGEMENT	TEMP7069	Terrazzo restoration at the City / County Complex	98800000	58060000	Construction In Progress	$	$102,360	$	$	$
26500	FACILITIES MANAGEMENT	TEMP7069	Terrazzo restoration at the City / County Complex	98800000	69930000	Construction In Progress	$	$173,543	$	$	$
26500	FACILITIES MANAGEMENT	TEMP2014	Parking lot maintenance and repairs at 660 Market	98800000	69930000	Construction In Progress	$109,668	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP2020	Minor restoration of the Calder Stabile	98800000	58060000	Construction In Progress	$	$29,829	$	$	$
26500	FACILITIES MANAGEMENT	TEMP2020	Minor restoration of the Calder Stabile	98800000	69930000	Construction In Progress	$	$50,573	$	$	$
26500	FACILITIES MANAGEMENT	TEMP3001	Restroom renovations at 509 Wealthy (Bridgeview)	98800000	69930000	Construction In Progress	$211,350	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP3004	Replace HVAC humidifiers at GRPD Admin	98800000	69930000	Construction In Progress	$200,281	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP3012	Restroom renovations at the Police Administration facility	98800000	69930000	Construction In Progress	$234,285	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP3013	Restroom upgrade / renovation at the Dev Center	98800000	69930000	Construction In Progress	$218,781	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP4007	Facade Restoration at the Development Center	98800000	69930000	Construction In Progress	$	$131,900	$	$	$
26500	FACILITIES MANAGEMENT	TEMP4011	Facade restoration at 660 Market	98800000	69930000	Construction In Progress	$	$61,519	$	$	$

							FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	Adopted	Forecast	Forecast	Forecast	Forecast
26500	FACILITIES MANAGEMENT	TEMP4012	Facade restoration at Police Admin Facility	98800000	69930000	Construction In Progress	$	$277,028	$	$	$
26500	FACILITIES MANAGEMENT	TEMP4013	Facade restoration at Bridgeview facility	98800000	69930000	Construction In Progress	$	$234,810	$	$	$
26500	FACILITIES MANAGEMENT	TEMP4014	Facade restoration at carc	98800000	69930000	Construction In Progress	$	$152,155	$	$	$
26500	FACILITIES MANAGEMENT	TEMP5012	HVAC and rooftop equipment replacement at 509 Wealthy	98800000	69930000	Construction In Progress	$	$1,074,194	$429,364	$	$
26500	FACILITIES MANAGEMENT	TEMP5013	facade restoration at the westside Complex	98800000	69930000	Construction In Progress	$	$149,470	$	$	$
26500	FACILITIES MANAGEMENT	TEMP5014	Facade restoration at Paul I Phillips	98800000	69930000	Construction In Progress	$	$149,471	$	$	$
26500	FACILITIES MANAGEMENT	TEMP5015	Concrete pad replacement at the Pistol Range Facility	98800000	69930000	Construction In Progress	$	$	$170,960	$	$
26500	FACILITIES MANAGEMENT	TEMP5016	Shooting backstop restoration at the Pistol Range	98800000	69930000	Construction In Progress	$	$	$345,194	$	$
26500	FACILITIES MANAGEMENT	TEMP5017	Roof Renovation at range storage building	98800000	69930000	Construction In Progress	$	$	$91,728	$	$
26500	FACILITIES MANAGEMENT	TEMP5019	Roof restoration at Paul I Phillips	98800000	69930000	Construction In Progress	$	$	$200,879	$	$
26500	FACILITIES MANAGEMENT	TEMP6003	HVAC replacement at CARC	98800000	69930000	Construction In Progress	$	$	$1,115,229	$979,340	$1,384,694
26500	FACILITIES MANAGEMENT	TEMP6002	HVAC Replacement at Paul I Phillips	98800000	69930000	Construction In Progress	$	$	$	$186,784	$192,370
26500	FACILITIES MANAGEMENT	TEMP6006	Surface Lot restoration at the Westside Complex	98800000	69930000	Construction In Progress	$	$	$	$186,784	$
26500	FACILITIES MANAGEMENT	TEMP001	Replace Fire Alarm systems at Westside Complex	98800000	69930000	Construction In Progress	$	$	$205,371	$	$
26500	FACILITIES MANAGEMENT	TEMP002	Westside Complex surface lot repairs	98800000	69930000	Construction In Progress	$26,046	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP003	Façade restoration at 1500 Scribner	98800000	69930000	Construction In Progress	$	$194,490	$	$	$
26500	FACILITIES MANAGEMENT	TEMP004	Upgrade existing lighting control at Westside Complex	98800000	69930000	Construction In Progress	$	$	$	$	$178,009
26500	FACILITIES MANAGEMENT	TEMP009	HVAC Boiler replacements at the Police Admin Facility - 401025030	98800000	69930000	Building	$201,306	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP073	Fire Station Asset Management	98800000	69930000	Construction In Progress	$	$1,000,000	$1,000,000	$1,000,000	$1,000,000
26500	**FACILITIES MANAGEMENT TOTAL**						**$2,466,982**	**$4,408,897**	**$4,236,192**	**$3,170,195**	**$3,303,659**
30100	POLICE DEPARTMENT	TEMP8099	Real Time Crime Center	97600000	69930000	Equipment	$	$	$	$	$300,000
30100	POLICE DEPARTMENT	TEMP8196	Mobile Command Post	98100000	69930000	Vehicles	$	$645,000	$	$	$
30100	POLICE DEPARTMENT	TEMP052	AES Radio Encryption	98400009	69930000	Software	$515,750	$	$	$	$
30100	POLICE DEPARTMENT	TEMP053	GRPD Dept-Wide Furniture Replacement	98000000	69930000	Equipment	$	$450,000	$	$	$
30100	POLICE DEPARTMENT	TEMP054	Bomb Squad Truck Rebuild	97600000	69930000	Equipment	$	$	$300,000	$	$
30100	POLICE DEPARTMENT	TEMP055	GRPD/Dispatch Radio Replacement	97600000	69930000	Equipment	$	$	$935,000	$935,000	$935,000
30100	POLICE DEPARTMENT	TEMP056	Tactical Command Truck	98100000	69930000	Vehicles	$	$	$	$540,000	$
30100	**POLICE DEPARTMENT TOTAL**						**$515,750**	**$1,095,000**	**$1,235,000**	**$1,475,000**	**$1,235,000**
33600	FIRE DEPARTMENT	4010230120	8411 GRFD SCBA REPLACEMENT	97600000	69930000	Equipment	$425,000	$425,000	$425,000	$425,000	$425,000
33600	FIRE DEPARTMENT	4010260080	25031 Fire Radio portable and mobile 9760	97600000	69930000	Equipment	$450,000	$450,000	$450,000	$450,000	$450,000
33600	**FIRE DEPARTMENT TOTAL**						**$875,000**	**$875,000**	**$875,000**	**$875,000**	**$875,000**
44700	ENGINEERING SERVICES	4010171510	Grand River Revitalization	98800000	69930000	Construction In Progress	$1,055,000	$805,000	$705,000	$680,000	$605,000
44700	ENGINEERING SERVICES	4010210040	Museum Capital Projects	98800000	67430000	Construction In Progress	$500,000	$500,000	$500,000	$500,000	$500,000
44700	ENGINEERING SERVICES	4010210050	Private Development & Vacation Projects	98800000	67430000	Construction In Progress	$500,000	$500,000	$500,000	$500,000	$500,000
44700	ENGINEERING SERVICES	4050260130	Pedestrian Enhancements and ACT 51 share on East Beltline at I-96	98800000	69930000	Construction In Progress	$250,000	$	$	$	$
44700	ENGINEERING SERVICES	TEMP075	Emergency Flood Protection Equipment	98800000	69930000	Construction In Progress	$20,000	$20,000	$20,000	$20,000	$20,000

Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	FY2031 Forecast
44700	ENGINEERING SERVICES	TEMP077	Flood Protection System Accreditation Implementation Planning	98800000	69930000	Construction In Progress	$150,000	$	$	$	$
44700	ENGINEERING SERVICES	TEMP078	North Monroe Talent Grant, Division/Ionia Realignment	98800000	69930000	Construction In Progress	$1,400,000	$	$	$	$
44700	**ENGINEERING SERVICES TOTAL**						**$3,875,000**	**$1,825,000**	**$1,725,000**	**$1,700,000**	**$1,625,000**
44800	STREET LIGHTING	4010250530	Fiber Optic and Wireless Comm Asset Management	98800000	69930000	Construction In Progress	$63,412	$	$	$	$
44800	STREET LIGHTING	4010250540	Asset Management Lifecycle Replacement	98800000	69930000	Construction In Progress	$85,000	$77,130	$60,000	$94,298	$84,127
44800	STREET LIGHTING	4010250640	Ionia/Division Ave. - 196 to Mason	98800000	69930000	Construction In Progress	$30,600	$	$	$	$
44800	STREET LIGHTING	TEMP013	Reconstruction of Butterworth Gelock to Front (Duct Bank)	98800000	69930000	Construction In Progress	$834,200	$	$	$	$
44800	STREET LIGHTING	TEMP014	AMLR - Cast Iron Pole Replacement (Decorative)	98800000	69930000	Construction In Progress	$840,800	$	$	$	$
44800	STREET LIGHTING	TEMP015	AMLR - Overhead Primary System Replacement	98800000	69930000	Construction In Progress	$232,110	$	$82,108	$	$116,000
44800	STREET LIGHTING	TEMP016	AMLR - Secondary Lighting Power Feed Replacement	98800000	69930000	Construction In Progress	$159,400	$40,000	$40,000	$100,000	$
44800	**STREET LIGHTING TOTAL**						**$2,245,522**	**$117,130**	**$182,108**	**$194,298**	**$200,127**
53300	STORMWATER	4010200180	4450 - Drainage Improvements and Emergency Repairs 2020+	98800000	69930000	Construction In Progress	$125,000	$150,000	$150,000	$150,000	$150,000
53300	STORMWATER	4010210020	3693 - Coldbrook Drain Rehabilitation - Michigan and Fuller	98800000	69930000	Construction In Progress	$431,000	$	$	$	$
53300	STORMWATER	4010220050	7688 - Pumping Station Capital Improvements	98800000	69930000	Construction In Progress	$125,000	$150,000	$150,000	$150,000	$150,000
53300	STORMWATER	4010230140	Catch Basin Lining	98800000	69930000	Construction In Progress	$250,000	$250,000	$250,000	$200,000	$250,000
53300	STORMWATER	4010240210	6970 - Green Infrastructure Implementation 2	98800000	69930000	Construction In Progress	$	$	$250,000	$	$
53300	STORMWATER	4010250150	Brandywine Creek Bank Stabilization	98800000	69930000	Construction In Progress	$300,000	$	$	$	$
53300	STORMWATER	4010260550	Major / Local Streets Capital Support	98800000	69930000	Construction In Progress	$50,000	$75,000	$100,000	$100,000	$100,000
53300	STORMWATER	TEMP9057	6968 - Daylighting Implementation 2	98800000	69930000	Construction In Progress	$	$	$	$240,000	$200,000
53300	STORMWATER	TEMP2023	Maple Grove Green Infrastructure	98800000	69930000	Construction In Progress	$96,000	$	$	$	$
53300	STORMWATER	TEMP4027	Plaster Creek Streambank Restoration	98800000	69930000	Construction In Progress	$	$600,000	$	$	$
53300	STORMWATER	TEMP5127	2025 Stormwater Capital Plan Recommendations	98800000	69930000	Construction In Progress	$	$	$250,000	$	$
53300	STORMWATER	TEMP6030	Silver Creek - Plaster Creek Daylighting and Trail Enhancements	98800000	69930000	Construction In Progress	$100,000	$250,000	$250,000	$400,000	$350,000
53300	STORMWATER	TEMP6025	Regional Water Quality Project	98800000	69930000	Construction In Progress	$	$	$	$250,000	$250,000
53300	**STORMWATER TOTAL**						**$1,477,000**	**$1,475,000**	**$1,400,000**	**$1,490,000**	**$1,450,000**
75100	PARKS & RECREATION	4080240870	Sullivan Field Improvements	97100000	69930000	Construction In Progress	$500,000	$	$	$	$
75100	PARKS & RECREATION	4080250070	Ah Nab Awen Improvements	97400000	69930000	Construction In Progress	$2,000,000	$1,700,000	$1,000,000	$	$
75100	PARKS & RECREATION	TEMP079	Griff's Ice House	98800000	69930000	Construction In Progress	$1,500,000	$2,500,000	$	$	$
75100	**PARKS & RECREATION TOTAL**						**$4,000,000**	**$4,200,000**	**$1,000,000**	**$**	**$**
Grand Total							**$15,670,254**	**$14,200,278**	**$10,847,337**	**$9,088,829**	**$8,863,904**

Revenue Sources					
Cash Funds	14,455,254	12,863,838	9,653,300	7,828,228	7,688,786
Other Municipalities		132,189		76,265	
Private/Restricted Contributions	1,215,000	1,204,251	1,194,037	1,184,336	1,175,118
Grand Total	**15,670,254**	**14,200,278**	**10,847,337**	**9,088,829**	**8,863,904**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	GRIN - Cable Grant Project		
Project Location:	Citywide		
Project ID:	4010CABLA0		
Start:	7/1/24	**Project Type:**	Contractual Services
End:	6/30/29	**Project in NOF:**	

History: The City has provided numerous reimbursements to a number of colleges, GRPS, and the Community Media Center for a number of decades.

Description and Scope: Funds provided through Local Franchise Agreements allow the City to partner with other organizations to purchase capital equipment for media production. A portion of those funds are kept in-house and also used for capital purchases of production equipment. These funds allow a number of colleges, universities, K-12 schools, and our Community Media Center to purchase equipment that is used to create content for the City's PEG channels. Often, these capital requests are a last resort. Any community member can also utilize the equipment through the Community Media Center.

Purpose and Need: These grant funds are distributed to ensure the City's ability to provide fresh programming for PEG cable channels, as required by our Local Franchise Agreement.

Impact on Operations: Access to media production equipment has allowed classes and programs to be created and to have adequate, current production equipment. Higher ed and secondary school students throughout Grand Rapids have been able to use this equipment.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Private Contributions		Citywide	49,450	46,978	44,629	42,397	40,277
	TOTAL		**49,450**	**46,978**	**44,629**	**42,397**	**40,277**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	HETA - Cable Grant Project		
Project Location:	Citywide		
Project ID:	4010CABLB0		
Start:	7/1/24	**Project Type:**	Contractual Services
End:	6/30/29	**Project in NOF:**	

History: The City has provided numerous reimbursements to a number of colleges, GRPS, and the Community Media Center for a number of decades.

Description and Scope: Funds provided through Local Franchise Agreements allow the City to partner with other organizations to purchase capital equipment for media production. A portion of those funds are kept in-house and also used for capital purchases of production equipment. These funds allow a number of colleges, universities, K-12 schools, and our Community Media Center to purchase equipment that is used to create content for the City's PEG channels. Often, these capital requests are a last resort. Any community member can also utilize the equipment through the Community Media Center.

Purpose and Need: These grant funds are distributed to ensure the City's ability to provide fresh programming for PEG cable channels, as required by our Local Franchise Agreement.

Impact on Operations: Access to media production equipment has allowed classes and programs to be created and to have adequate, current production equipment. Higher ed and secondary school students throughout Grand Rapids have been able to use this equipment.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Private Contributions		Citywide	47,300	44,935	42,688	40,554	38,526
	TOTAL		**47,300**	**44,935**	**42,688**	**40,554**	**38,526**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	KETA - Cable Grant Project		
Project Location:	Citywide		
Project ID:	4010CABLC0		
Start:	7/1/24	**Project Type:**	Contractual Services
End:	6/30/29	**Project in NOF:**	

History: The City has provided numerous reimbursements to a number of colleges, GRPS, and the Community Media Center for a number of decades

Description and Scope: Funds provided through Local Franchise Agreements allow the City to partner with other organizations to purchase capital equipment for media production. A portion of those funds are kept in-house and also used for capital purchases of production equipment. These funds allow a number of colleges, universities, K-12 schools, and our Community Media Center to purchase equipment that is used to create content for the City's PEG channels. Often, these capital requests are a last resort. Any community member can also utilize the equipment through the Community Media Center.

Purpose and Need: These grant funds are distributed to ensure the City's ability to provide fresh programming for PEG cable channels, as required by our Local Franchise Agreement.

Impact on Operations: Access to media production equipment has allowed classes and programs to be created and to have adequate, current production equipment. Higher ed and secondary school students throughout Grand Rapids have been able to use this equipment.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Private Contributions		Citywide	47,300	44,935	42,688	40,554	38,526
	TOTAL		**47,300**	**44,935**	**42,688**	**40,554**	**38,526**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	GRTV - Cable Grant Project		
Project Location:	Citywide		
Project ID:	4010CABLD0		
Start:	7/1/24	**Project Type:**	Contractual Services
End:	6/30/29	**Project in NOF:**	

History: The City has provided numerous reimbursements to a number of colleges, GRPS, and the Community Media Center for a number of decades.

Description and Scope: Funds provided through Local Franchise Agreements allow the City to partner with other organizations to purchase capital equipment for media production. A portion of those funds are kept in-house and also used for capital purchases of production equipment. These funds allow a number of colleges, universities, K-12 schools, and our Community Media Center to purchase equipment that is used to create content for the City's PEG channels. Often, these capital requests are a last resort. Any community member can also utilize the equipment through the Community Media Center.

Purpose and Need: These grant funds are distributed to ensure the City's ability to provide fresh programming for PEG cable channels, as required by our Local Franchise Agreement.

Impact on Operations: Access to media production equipment has allowed classes and programs to be created and to have adequate, current production equipment. Higher ed and secondary school students throughout Grand Rapids have been able to use this equipment.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Private Contributions		Citywide	47,300	44,935	42,688	40,554	38,526
	TOTAL		**47,300**	**44,935**	**42,688**	**40,554**	**38,526**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	GRTV2 - Cable Grant Project		
Project Location:	Citywide		
Project ID:	4010CABLE0		
Start:	7/1/24	**Project Type:**	Contractual Services
End:	6/30/29	**Project in NOF:**	

History: The City has provided numerous reimbursements to a number of colleges, GRPS, and the Community Media Center for a number of decades.

Description and Scope: Funds provided through Local Franchise Agreements allow the City to partner with other organizations to purchase capital equipment for media production. A portion of those funds are kept in-house and also used for capital purchases of production equipment. These funds allow a number of colleges, universities, K-12 schools, and our Community Media Center to purchase equipment that is used to create content for the City's PEG channels. Often, these capital requests are a last resort. Any community member can also utilize the equipment through the Community Media Center.

Purpose and Need: These grant funds are distributed to ensure the City's ability to provide fresh programming for PEG cable channels, as required by our Local Franchise Agreement.

Impact on Operations: Access to media production equipment has allowed classes and programs to be created and to have adequate, current production equipment. Higher ed and secondary school students throughout Grand Rapids have been able to use this equipment.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Private Contributions		Citywide	23,650	22,468	21,344	20,277	19,263
	TOTAL		**23,650**	**22,468**	**21,344**	**20,277**	**19,263**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Calder Plaza Maint program - inspection and construction
Project Location:	300 Monroe Ave
Project ID:	4010150620
Start:	7/1/21
End:	6/30/35
Project Type:	Construction In Progress
Project in NOF:	
History:	The Calder Plaza deck will be replaced in FY26 and bi-annual maintenance is necessary to maintain the overall integrity of the deck until replacement.
Description and Scope:	This project would replace any failed sealant and repair any deteriorated concrete. Also, in FY 26 full replacement of the Calder Plaza deck (Kent County is responsible for additional project funding)
Purpose and Need:	The existing concrete deck requires frequent maintenance and repairs to maintain its structural integrity as the concrete has reached the end of its life expectancy. Failure to perform preventative maintenance will result in premature failure of asset.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Other Municipalities		Citywide				76,265	
Other Municipalities		Citywide				129,301	
	TOTAL					**205,566**	

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Miscellaneous repairs to the 61st District Court facility		
Project Location:	Citywide		
Project ID:	4010150650		
Start:	7/1/21	**Project Type:**	Construction In Progress
End:	6/30/35	**Project in NOF:**	

History: Since the facility was constructed in 2001 few replacement / repair projects have taken place as it was an entirely new facility.

Description and Scope: Projects shall be based upon current five year work plan with the 61st District Court.

Purpose and Need: Various equipment will begin to reach their useful life. Annual repair / replacement projects will maintain the facility condition while prolong the useful life of its assets. Failure to perform preventative maintenance will result in premature failure of asset.

Equity Beyond Location: N/A

Impact on Operations: Kent County is responsible for capital project management and oversight for this asset. Capital contributions from facilities capital are expected to fund future projects associated with upkeep, preservation, and major repairs. Capital improvements will not have an impact on Facilities operating budget as normal maintenance is not overseen by the department.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			400,000	255,000	400,000
	TOTAL				**400,000**	**255,000**	**400,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Public facility space utilization and workspace analysis		
Project Location:	Citywide		
Project ID:	4010230010		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/35	**Project in NOF:**	

History: A City master plan was recently conducted in 2023-2024. This will provide funds to review and revise the master plan every 5 years.

Description and Scope: Reivew and revise city master plan by the architecture, enineering, and city planning consultants.

Purpose and Need: Review and revise city master plan to be our guide and be the tool to implement the public facility space and work standards.

Equity Beyond Location: N/A

Impact on Operations: Potential to find savings and resources to better serve municipal employees and the city

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide				211,721	
	TOTAL					**211,721**	

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Roof replacement of the Center building at the CARC
Project Location:	223 Washington St SE
Project ID:	4010230020
Start:	7/1/22
End:	6/30/27
Project Type:	Construction In Progress
Project in NOF:	
History:	The existing roof was installed 25+ years ago and has been maintained annually.
Description and Scope:	This project is scheduled according to our roof asset management program. It will consist of a detailed IR scan to identify wet insulation and potential deck repairs, remove/replace insulation, repair decking, and replace cap membrane at the facility.
Purpose and Need:	The existing roof has exceeded its useful life and shall be replaced as part of the roof management program. Existing asset is beyond its useful life. Failure of asset will result in future deterioration and property damage at City Archives.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	275,844				
	TOTAL		**275,844**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	HVAC air handling unit replacement at the Westside Complex		
Project Location:	215 Straight Ave NW		
Project ID:	4010240030		
Start:	7/1/22	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: The HVAC system has been maintained as part of an HVAC maintenance program

Description and Scope: Life cycle replacementment of the HVAC system at the West Side Complex.

Purpose and Need: The existing HVAC system has exceeded its life expectancy and needs replacement.

Equity Beyond Location: N/A

Impact on Operations: Normal maintenance and operations at the Westside Complex is not overseen by the CoGR Facilities Management Department. However, per a contractual agreement with our tenant, capital projects are facilitated through City funding. Therefore, replacement of the HVAC unit at this site will not have a direct impact on Facilities operating budget.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	276,491				
	TOTAL		**276,491**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Annual energy conservation improvements per energy audit		
Project Location:	Citywide		
Project ID:	4010240110		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Funds will be used to identify energy conservation projects. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs, and be more sustainable.

Description and Scope: Annual fund for energy conservation and efficiency improvements at all facilities.

Purpose and Need: End of life cycle replacement creates an opportunity for incorporating new energy and efficiency improvements. Facilities department is committed to energy conservation.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to identify energy conservation projects. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs, and be more sustainable.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		99,353	141,426	145,000	148,586
	TOTAL			**99,353**	**141,426**	**145,000**	**148,586**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Twin elevator controls and cab upgrades at the Police Admin
Project Location:	1 Monroe Ctr
Project ID:	4010250260
Start:	7/1/24
Project Type:	Construction In Progress
End:	6/30/26
Project in NOF:	
History:	The passenger elevators are original to the building and nearing the end of their serviceable life.
Description and Scope:	Replacement of the twin elevator controls and cab at the Police Administration facility. Existing machines and controls will be replaced and cab upgrades will be made to meet current elevator requirements
Purpose and Need:	Elevator is frequently used by facility tenants and guests. Failure of the elevators will cause major disruption to their daily operations.
Equity Beyond Location:	N/A
Impact on Operations:	This project will decrease facilities operating costs associated with current maintenance and repair services of this aging elevators.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	337,500				
	TOTAL		**337,500**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	City Hall ceiling replacement		
Project Location:	300 Monroe Ave NW		
Project ID:	4010250280		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: The existing ceiling system is original to the building. As various projects have taken place throughout the decades, the "attic stock" of replacement panels has been depleted. In order to be best prepared for our continued occupation of the buliding, a substantial replacement of the ceiling system is in order.

Description and Scope: This project will replace the outdated ceiling system within city hall to a more modern system

Purpose and Need: Existing ceiling panels are no longer manufactured and beyond useful life.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Additionally, this project is expected to decrease operating costs associated with maintenance and upkeep of the ceiling.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		209,738			
	TOTAL			**209,738**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Install new solar array at CARC		
Project Location:	223 Washington		
Project ID:	4010250310		
Start:	7/1/24	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Community archives currently has a solar array at the East roof but could potentially offset further electrical costs with the install of an additional solar array once the Center roof replacement is complete.

Description and Scope: Proposed solar array at the Community Archives Facility. A new roof will be installed (Center roof) 2026. Solar array will potentially offset electrical costs.

Purpose and Need: Solar array at Community Archives Facility could offset electrical utility costs.

Equity Beyond Location: N/A

Impact on Operations: Minimal impacts on operations

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		318,464			
	TOTAL			**318,464**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Freight elevator replacement at Police Admin
Project Location:	1 Monroe Ctr
Project ID:	4010260010
Start:	7/1/25
End:	6/30/27
Project Type:	Construction In Progress
Project in NOF:	

History: The freight elevator is original to the facility and has been grandfathered in bypassing current elevator standards. Major parts for this elevator are no longer available and could result in permanent failure.

Description and Scope: Replacement of the freight elevator at the Police Admin Facility. Existing controls, cab upgrades and improvements will be replaced to meet current elevator requirements.

Purpose and Need: Elevator is frequently used by facility tenants to transport equipment and products key to their business operations. Failure of the elevator will cause major disruption to their daily operations.

Equity Beyond Location: N/A

Impact on Operations: This project will decrease facilities operating costs associated with current maintenance and repair services of this aging elevator.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	375,430				
	TOTAL		**375,430**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	EV Infrastructure		
Project Location:	Citywide - Various locations		
Project ID:	4010260060		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: City wide electric vehicle charging stations are in need

Description and Scope: Add EV charging infrastructure at various locations citywide

Purpose and Need: Citywide electric vehicle stations are in need

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			136,041		
	TOTAL				**136,041**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Terrazzo restoration at the City / County Complex		
Project Location:	Citywide		
Project ID:	TEMP7069		
Start:	7/1/15	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: The terrazzo floor is original from 1968. Cleaning, waxing, and refinishing has occurs on an annual basis.

Description and Scope: Complete restoration of the terrazzo floor to maintain its overall integrity. This will extend the floor's life expectancy. (Kent County is responsible for additional project funding)

Purpose and Need: The terrazzo floor has been maintained and to continue a good condition a complete restoration of the floor to extend the useful life.

Equity Beyond Location: N/A

Impact on Operations: Yes

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Other Municipalities		Citywide		102,360			
Cash Funds		Citywide		173,543			
	TOTAL			**275,903**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Parking lot maintenance and repairs at 660 Market
Project Location:	660 Market Ave
Project ID:	4010270500
Start:	7/1/25
End:	6/30/27
Project Type:	Construction In Progress
Project in NOF:	
History:	The existing parking lot was not addressed during the recent renovation/repurposing of the entire building. It is now reaching the end of it's serviceable life.
Description and Scope:	Complete parking lot repairs to 660 Market. This will including milling, paving, crack/joint sealing, seal coating, striping of asphalt, repairs of curbs, storm/sanitary grates and covers.
Purpose and Need:	Conduct maintenance and repairs of various parking lots to prevent premature failures. Work will be scheduled per the Facilities Parking Lot Asset Management Plan.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Additionally, this project is expected to decrease operating costs associated with maintenance and upkeep of this aging parking lot.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	109,668				
	TOTAL		**109,668**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Minor restoration of the Calder Stabile
Project Location:	300 Monroe Ave NW
Project ID:	TEMP2020
Start:	7/1/27
End:	6/30/28
Project Type:	Construction In Progress
Project in NOF:	

History: The Calder Stabile was donated to the City in 1969 as part of the City / County Complex construction. The Calder Foundation remains involved with the long-term future of the artwork.

Description and Scope: This project would restore the Calder Stabile to specific standards. Full restoration was done in 2019. (Kent County is responsible for additional project funding)

Purpose and Need: The Calder Stabile has undergone a full restoration in 2019. In order to prolong the life of the Calder Stabile coating system, minor restorations needs to take place

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Other Municipalities		Citywide		29,829			
Other Municipalities		Citywide		50,573			
	TOTAL			**80,402**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Restroom renovations at 509 Wealthy (Bridgeview)
Project Location:	509 Wealthy
Project ID:	4010270510
Start:	7/1/26
End:	6/30/27
Project Type:	Construction In Progress
Project in NOF:	
History:	Existing restrooms at 509 Wealthy are original to the building. Fixtures are beyond useful life and will be replaced with higher efficiency units which is expected to result in utility cost savings.
Description and Scope:	Complete updating of restrooms at 509 Wealthy (Bridgeview)
Purpose and Need:	Update existing restrooms at Bridgeview as current facilities are original to the building. Fixtures are beyond usable life and will be replaced with higher efficiency units which is expected to result in small cost savings on utilities. This project will also plan to add a gender neutral restroom to this facility as none currently exist
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Due to upgraded and more energy efficient fixtures, Facilities operating budget is expected to see a light decrease in utility consumption. Additionally, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	211,350				
	TOTAL		**211,350**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Replace HVAC humidifiers at GRPD Admin		
Project Location:	1 Monroe Ctr		
Project ID:	4010270520		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Asset management plan for GRPD has been developed by the Facilities Management Department. Projects are created upon recommended repairs within the current plan which based by condition and priority.

Description and Scope: Replace HVAC humidifiers at GRPD Administration Facility.

Purpose and Need: Phased replacement of the HVAC humidifiers at GRPD Administration facility prior to failure. This project will provide long term operation for the complex facility. The existing system is showing sign of deterioration and will begin to require additional maintenance to ensure reliability.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to extend the life of this asset. Additionally, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset. The existing system is showing sign of deterioration and will begin to require additional maintenance to ensure reliability.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	200,281				
	TOTAL		**200,281**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title: Restroom renovations at the Police Administration facility

Project Location: 1 Monroe Ctr

Project ID: 4010270530

Start: 7/1/26

End: 6/30/27

Project Type: Construction In Progress

Project in NOF:

History: Existing restrooms and fixtures have reached the end of their useful life. Higher energy efficiency fixtures will be installed to slightly decrease costs associated with utilities.

Description and Scope: Complete updating of restrooms at GRPD Administration

Purpose and Need: Updating existing restrooms as the current facilities have had little to no upgrades from the original building. Fixtures are beyond usable life and will be replaced with higher efficiency units which is expected to slightly decrease costs associated with utilities.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Due to upgraded and more energy efficient fixtures, Facilities operating budget is expected to see a light decrease in utility consumption. Additionally, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	234,285				
	TOTAL		**234,285**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Restroom upgrade / renovation at the Dev Center		
Project Location:	1120 Monroe		
Project ID:	4010270540		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Existing restrooms and fixtures have reached the end of their useful life. Higher energy efficiency fixtures will be installed to slightly decrease costs associated with utilities.

Description and Scope: Complete restoration and renovation of restrooms at the Development Center

Purpose and Need: Update existing restrooms and fixtures as they have reached the end of their usable life. Higher energy efficiency fixtures will be installed to slightly decrease costs associated with utilities. This project will also incorporate an additional gender neutral restroom.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Due to upgraded and more energy efficient fixtures, Facilities operating budget is expected to see a light decrease in utility consumption. Additionally, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	218,781				
	TOTAL		**218,781**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Facade Restoration at the Development Center		
Project Location:	1120 Monroe Ave.		
Project ID:	TEMP4007		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: This project is scheduled according to asset management program. Projects to maintain the exterior weather proofing of our facilities including but not limited to tuckpointing, foundation repair, soffit repair, windows, caulking

Description and Scope: This work is required to maintain the integrity of the exterior facade.

Purpose and Need: Maintain the building envelope to ensure maximum efficiency of HVAC and maintain a healthy work environment

Equity Beyond Location: N/A

Impact on Operations: Minimal impact on operations

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		131,900			
	TOTAL			**131,900**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Facade restoration at 660 Market		
Project Location:	660 Market Ave.		
Project ID:	TEMP4011		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History:	Project to maintain the exterior weather proofing at 660 Market per asset management plan.
Description and Scope:	Project to maintain the exterior weather proofing at 660 Market per asset management plan.
Purpose and Need:	Repairs will extend life of asset and likely reduce the need for costly, emergency maintenance.
Equity Beyond Location:	N/A
Impact on Operations:	N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		61,519			
	TOTAL			**61,519**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Facade restoration at Police Admin Facility		
Project Location:	1 Monroe Ctr		
Project ID:	TEMP4012		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Project to maintain the exterior weather proofing and envelope at Police admin facility.

Description and Scope: Project to maintain the exterior weather proofing and envelope at Police admin facility.

Purpose and Need: Repairs will extend life of asset and likely reduce the need for costly, emergency maintenance.

Equity Beyond Location:

Impact on Operations:

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		277,028			
	TOTAL			**277,028**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Facade restoration at Bridgeview facility		
Project Location:	509 Wealthy St.		
Project ID:	TEMP4013		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Project to maintain the exterior weather proofing at Bridgeview facility per asset management plan.

Description and Scope: Facade restoration at Bridgeview facility per asset management plan.
Projects to maintain the exterior weather proofing at Bridgeview Facility

Purpose and Need: Repairs will extend life of asset and likely reduce the need for costly, emergency maintenance.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		234,810			
	TOTAL			**234,810**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Facade restoration at carc		
Project Location:	223 Washington St		
Project ID:	TEMP4014		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Project to maintain the exterior weather proofing at CARC per asset management plan.

Description and Scope: Facade restoration at carc per asset management plan. Projects to maintain the exterior weather proofing at Community Archives

Purpose and Need: Repairs will extend life of asset and likely reduce the need for costly, emergency maintenance.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		152,155			
	TOTAL			**152,155**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	HVAC and rooftop equipment replacement at 509 Wealthy		
Project Location:	509 Wealthy		
Project ID:	TEMP5012		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Typically this type of HVAC system has if expectancy of 25-30 years. Due to a detailed preventative maintenance program this system has operated well beyond industry standards.

Description and Scope: This will be a phased asset management plan to systematically replace the old HVAC system at 509 Wealthy

Purpose and Need: Phased replacement of the 509 Wealthy HVAC system prior to failure. This project will provide long term operation for 509 Wealthy while increasing energy efficiency and tenant comfort within the facility.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		1,074,194	429,364		
	TOTAL			**1,074,194**	**429,364**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	facade restoration at the westside Complex
Project Location:	215 Straight Ave
Project ID:	TEMP5013
Start:	7/1/27
End:	6/30/28
Project Type:	Construction In Progress
Project in NOF:	
History:	Project to maintain the exterior weather proofing at Westside Complex per asset management plan.
Description and Scope:	Preventative maintenance repairs to the exterior building envelope at the Westside Complex. This work includes brick mortar tuck pointing, caulk replacement, window glazing, and other exterior repairs.
Purpose and Need:	Repairs will extend life of asset and likely reduce the need for costly, emergency maintenance.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		149,470			
	TOTAL			**149,470**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Facade restoration at Paul I Phillips
Project Location:	726 Madison
Project ID:	TEMP5014
Start:	7/1/27
End:	6/30/28
Project Type:	Construction In Progress
Project in NOF:	
History:	Project to maintain the exterior weather proofing at Paul I Phillips per asset management plan.
Description and Scope:	Preventative maintenance repairs to the exterior building envelope at the Paul I Phillips. This work includes brick mortar tuck pointing, caulk replacement, window glazing, and other exterior repairs.
Purpose and Need:	Repairs will extend life of asset and likely reduce the need for costly, emergency maintenance.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		149,471			
	TOTAL			**149,471**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Concrete pad replacement at the Pistol Range Facility		
Project Location:	1300 Market		
Project ID:	TEMP5015		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Annual maintenance and repairs have allowed the current pavement to remain in service beyond its life expectancy.

Description and Scope: This project will consists of a complete replacement of the existing concrete pads at the Pistol Range. Grading and drainage will be improved to provide a safe training area.

Purpose and Need: The existing system is showing signs of deterioration and will begin to require additional maintenance to ensure reliability.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			170,960		
	TOTAL				**170,960**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Shooting backstop restoration at the Pistol Range		
Project Location:	1300 Market		
Project ID:	TEMP5016		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: The existing backstop experienced significant improvements in 2011.

Description and Scope: This project will include various repairs the eyebrow containment system, drainage repairs or modifications, and general repairs of the range.

Purpose and Need: This project is necessary to maintain the overall integrity and extend the useful life of the eyebrow system in place. Failure to perform preventative maintenance will result in premature failure of asset.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			345,194		
	TOTAL				**345,194**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Roof Renovation at range storage building		
Project Location:	1300 Market		
Project ID:	TEMP5017		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: The existing roof has been maintained annually but exceeds useful life cycle.

Description and Scope: This project is scheduled according to our Roof Management program. It will consist of a detailed IR scan to identify potential deck repairs, remove/replace insulation, and repair decking at the Range storage building.

Purpose and Need: The existing roof has exceeded its useful life and shall be restored as part of the roof management program.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			91,728		
	TOTAL				**91,728**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Roof restoration at Paul I Phillips
Project Location:	726 Madison
Project ID:	TEMP5019
Start:	7/1/28
End:	6/30/29
Project Type:	Construction In Progress
Project in NOF:	
History:	The existing roof has maintained annually since ownership.
Description and Scope:	This project is scheduled according to our roof asset management program. It will consist of a detailed IR scan to identify wet insulation and potential deck repairs, remove/replace insulation, repair decking, and replace cap membrane at the Paul I Phillips.
Purpose and Need:	The existing roof has exceeded its useful life and shall be replaced as part of the roof management program. Existing asset is beyond its useful life. Failure of asset will result in future deterioration and property damage.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			200,879		
	TOTAL				**200,879**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	HVAC replacement at CARC		
Project Location:	223 Washington Str SE		
Project ID:	TEMP6003		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/35	**Project in NOF:**	

History: Typically this type of HVAC system has a life expectancy of 25-30 years. Due to detailed preventative maintenance program, this system has operated well beyond industry standards.

Description and Scope: This will be a complete replacement of all original HVAC equipment

Purpose and Need: This project will make necessary improvements to upgrade the existing HVAC system and ensure adequate ventilation is maintained. The existing systems have exceeded their life expectancy. Phased replacement of the CARC HVAC system prior to failure. This project will provide long term operation for CARC while increasing energy efficiency and tenant comfort within the facility.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to replace this asset. Though a significant/ measurable impact on Facilities operating budget is not expected, completion of this project, along with proper prevenative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			1,115,229	979,340	1,384,694
	TOTAL				**1,115,229**	**979,340**	**1,384,694**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	HVAC Replacement at Paul I Phillips		
Project Location:	726 Madison		
Project ID:	TEMP6002		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Typically this type of HVAC system has a life expectancy of 25-30 years. Due to a detailed preventative maintenance program, this system has operated well beyond industry standards.

Description and Scope: This will be a complete replacement of all original HVAC equipment

Purpose and Need: This project will make necessary improvements to upgrade the existing HVAC system and ensure adequate ventilation is maintained. The existing systems have exceeded their life expectancy.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/ measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide				186,784	192,370
	TOTAL					**186,784**	**192,370**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Surface Lot restoration at the Westside Complex		
Project Location:	215 Straight Ave NW		
Project ID:	TEMP6006		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Replacement and maintenance of concrete and asphalt at various facilities in accordance with our surface lot replacement plan.

Description and Scope: Facilities department asset management plan reviews and identifies the age and deteroation of surface lots and develops a plan for maintenance and eventual replacement. Westside Complex is due for surface lot restoration.

Purpose and Need: Performing restoration maintenace will extend the life expectancy of the surface lot while preventing premature failure and deteoration.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore the life of the asset. Though a significant/ measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide				186,784	
	TOTAL					**186,784**	

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Replace Fire Alarm systems at Westside Complex		
Project Location:	215 Straight Ave NW Grand Rapids, MI 49505		
Project ID:	TEMP001		
Start:	7/3/28	**Project Type:**	Construction In Progress
End:	12/3/29	**Project in NOF:**	

History: The existing fire alarm system and components have exceeded their useful life

Description and Scope: The existing fire alarm system and components have exceeded their useful life. potential failures would cause major issues for the facility, tenants, and ensure the safety of employees.

Purpose and Need: N/A

Impact on Operations: Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds					205,371		
	TOTAL				**205,371**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Westside Complex surface lot repairs		
Project Location:	215 Straight Ave NW Grand Rapids, Mi 49505		
Project ID:	4010270550		
Start:	7/7/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: The existing surface lot and components of, are due for repairs following the amp.

Description and Scope: Repairs are needed to extend the life of the useful asset

Purpose and Need: No

Impact on Operations: Funds will be used to reair and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			26,046				
	TOTAL		**26,046**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Façade restoration at 1500 Scribner		
Project Location:	1500 Scribner Ave NW Grand Rapids, MI 49504		
Project ID:	TEMP003		
Start:	7/6/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Project to maintain the exterior weatherproofing and envelope at 1500 Scribner site

Description and Scope: Maintain building envelope to ensure maximum efficiency of HVAC and maintain a healthy work environment. Repairs will extend the life of the asset and curtail emergency repairs and costly maintenance

Purpose and Need: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds				194,490			
	TOTAL			**194,490**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Upgrade existing lighting control at Westside Complex		
Project Location:	215 Straight Ave NW Grand Rapids, Mi 49505		
Project ID:	TEMP004		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: The existing lighting control system and components have exceeded their useful life

Description and Scope: The existing lighting control system and components have exceeded their useful life. Potential failures would cause major issues for tenants, archives, and ensure the safety of employees while utilizing a more efficient system.

Purpose and Need: N/A

Impact on Operations: Funds will be used to replace and extend the life of the asset. Though, a significant/ measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds							178,009
	TOTAL						**178,009**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	HVAC Boiler replacements at the Police Admin Facility - 401025030		
Project Location:	1 Monroe Ctr		
Project ID:	4010250300		
Start:	7/1/26	**Project Type:**	Building
End:	6/30/27	**Project in NOF:**	

History: The existing HVAC boilers, domestic hot water boilers, and humidifiers have exceeded their useful life.

Description and Scope: The existing HVAC boilers, domestic hot hot water boilers, and humidifiers have exceeded their useful life. Potential failures would cause major issues for the facility, tenants, comfort, and safety of employees while utilizing a new, more efficient system.

Purpose and Need: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			201,306				
	TOTAL		**201,306**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Fire Station Asset Management		
Project Location:	Citywide		
Project ID:	TEMP073		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	No		
Description and Scope:	0		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds				1,000,000	1,000,000	1,000,000	1,000,000
	TOTAL			**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Real Time Crime Center		
Project Location:	1 Monroe Center NW, Citywide		
Project ID:	TEMP8099		
Start:	7/1/30	**Project Type:**	Equipment
End:	6/30/31	**Project in NOF:**	

History: This is a new project and that will help the GRPD advance our community policing initiatives while at the same time addressing criminal activity as it is occurring. The real time crime center will provide additional information to our responding personnel, so they can make educated decisions and improve outcomes for the community, victims, suspects and public safety personnel.

Description and Scope: A real time crime center processes multiple data sources such as video, sensors, alarms and utilizes analytics to provide a single operational perspective as an incident is developing. The real time crime center would share critical information, provide tools to identify and distribute pertinent data, and provide first responders with the ability to approach an incident or investigation with more operational intelligence. Better data allows for more informed decisions on how to respond to complex, rapidly evolving incidents. The initial expenditure includes the main components and modules.

Purpose and Need: With the evolution of technology, establishing a real time crime center would allow GRPD to utilize resources that exist within the city. Capturing, processing, and sharing data in real time would create a foundation for more advanced capabilities and allow public safety personnel to make more informed decisions when responding to incidents. The project would consolidate data to help resolve internal and external challenges, make the community safer consistent with the community policing model, help attain operational goals, decrease time spent on investigations, and increase closure rates.

Equity Beyond Location: Do not fund the project and the GRPD would still employ crime prevention and analysis of crime data to ensure we are meeting our operational objectives.

Impact on Operations: Do not fund the project and the GRPD would still employ crime prevention and analysis of crime data to ensure we are meeting our operational objectives.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	capital improvement	Citywide	0	0	0	0	300,000
	TOTAL		**0**	**0**	**0**	**0**	**300,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Mobile Command Post		
Project Location:	1 Monroe Center NW, Citywide		
Project ID:	TEMP8196		
Start:	7/1/27	**Project Type:**	Vehicles
End:	6/30/28	**Project in NOF:**	

History: This new project's goal is to update the obsolete equipment that has been utilized by the GRPD for the past 25 years. The vehicle and equipment are both outdated and very difficult to operate and are often not functioning properly at the time it is being utilized, which negatively impacts the leadership capabilities during numerous different types of incidents where the current Mobile Command Post is used.

Description and Scope: Due to the age of the current Mobile Command Post, maintenance costs have increased, the technology in the vehicle is obsolete, and after-market items are no longer available. Additionally, the vehicle is difficult to operate in narrow streets. A new vehicle with updated technology will allow GRPD to manage high risk/low frequency events throughout the city, especially during large events and extreme weather conditions. The vehicle serves many functions such as a crime lab, as a security measure during large community events, and as a command center during ongoing critical incidents.

Purpose and Need: The purpose is to provide a reliable vehicle appropriately equipped to operate emergency communications and operations while outside GRPD headquarters, as well as the capability to quickly respond to incidents. This mission critical equipment would be utilized during large community events, civil unrest, ongoing critical/tactical operations and would be capable of serving numerous other purposes. Failure to fund this equipment would negatively impact the capabilities of our public safety personnel who are tasked with providing leadership and resources during these types of incidents.

Equity Beyond Location: Alternative #1: Do not fund the project and continue to utilize the current Mobile Command Post

Impact on Operations: Alternative #1: Do not fund the project and continue to utilize the current Mobile Command Post

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	capital improvement	Citywide	0	645,000	0	0	0
	TOTAL		**0**	**645,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	AES Radio Encryption		
Project Location:	Citywide, 1 Monroe Center NW		
Project ID:	4010270490		
Start:	7/1/26	**Project Type:**	Software
End:	6/30/27	**Project in NOF:**	

History: GRPD dispatch and patrol radios were purchased following approval of a 2016 surcharge that funded a countywide transition to the MPSCS radio system. Those radios do not include AES encryption required under current FBI CJIS standards.

Description and Scope: This project ensures GRPD radios comply with FBI CJIS requirements mandating FIPS 140-2/3 AES encryption. Failure to comply places GRPD at risk of audit findings within the next two years and loss of secure interoperability as regional agencies transition to AES. Upgrading existing radios preserves operational continuity, allows time for planned radio replacement beginning in FY29, and avoids a forced, immediate systemwide replacement.

Purpose and Need: Delay implementation until mandated by FBI or until interoperability is lost as other agencies deploy AES. GRPD would then rely on loaned radios from partner agencies. Alternatively, all radios could be replaced immediately with AES-capable units at an estimated cost of $4.52 million, eliminating planning time and accelerating replacement ahead of FY29.

Equity Beyond Location: Delay implementation until mandated by FBI or until interoperability is lost as other agencies deploy AES. GRPD would then rely on loaned radios from partner agencies. Alternatively, all radios could be replaced immediately with AES-capable units at an estimated cost of $4.52 million, eliminating planning time and accelerating replacement ahead of FY29.

Impact on Operations: Reliable and secure radio communication enables coordinated, timely responses across all neighborhoods. Ensuring consistent communications supports equitable service delivery during routine calls, emergencies, and multi-agency incidents impacting residents citywide.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Capital Improvement		515,750				
	TOTAL		**515,750**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	GRPD Dept-Wide Furniture Replacement		
Project Location:	1 Monroe Center NW		
Project ID:	TEMP053		
Start:	7/1/27	**Project Type:**	Equipment
End:	6/30/28	**Project in NOF:**	

History: This is a new capital project. Existing chairs, desks, and cubicles were installed many years ago. No prior capital funding has been allocated for comprehensive replacement or reconfiguration of the Detective Unit workspace or for department-wide chairs.

Description and Scope: The purpose is to address worn, uncomfortable, and non-ergonomic furniture that negatively impacts employee health, morale, and productivity. Current furnishings no longer meet modern ergonomic standards and contribute to discomfort and potential injury. Reconfiguring and adding more workspaces to the Detective Unit will better support collaboration, privacy, and efficient casework while extending the useful life of departmental assets.

Purpose and Need: Continue current configuration and furniture, replacing chairs and workstations incrementally using General Fund dollars over multiple years. This approach delays full replacement, increases long-term costs, and prolongs employee discomfort and operational inefficiencies.

Equity Beyond Location: Continue current configuration and furniture, replacing chairs and workstations incrementally using General Fund dollars over multiple years. This approach delays full replacement, increases long-term costs, and prolongs employee discomfort and operational inefficiencies.

Impact on Operations: Improved workspaces support efficient investigative and police work citywide, benefiting all residents equally.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Capital Improvement		0	450,000	0	0	0
	TOTAL		**0**	**450,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Bomb Squad Truck Rebuild		
Project Location:	1 Monroe Center NW, Citywide		
Project ID:	TEMP054		
Start:	7/1/28	**Project Type:**	Equipment
End:	6/30/29	**Project in NOF:**	

History: This is a new project being proposed for the purpose of updating the truck used by the Bomb Squad to store, transport, and power their equipment. The Bomb Squad's current truck consists of a custom-made box mated to a 2006 Chevrolet C5500 chassis. The intention of this project is to transfer the box from the current, aging, truck to a new, larger, more capable chassis.

Description and Scope: The current Bomb Squad Truck chassis is a single-cab, two-wheel drive 2006 GMC C5500, which GM no longer supports or manufactures parts for. A mechanical failure could lead to lengthy down-time, expensive repairs, and the inability of the Bomb Squad to respond to emergencies. The current cab only seats two bomb techs, and there is no seating in the box. The requested chassis would include an extended cab which could safely transport up to five bomb techs. Additionally, it would be equipped with a four-wheel drive drivetrain, allowing the Bomb Squad to respond more effectively off paved roads and in all weather conditions.

Purpose and Need: The alternative would be to purchase a completely new Bomb Squad Truck, which would be much more expensive. Possibly double or more the cost of the rebuild.
The consequence of not funding this project would be the current, 20 year-old chassis, eventually failing and preventing the Bomb Squad from responding to emergencies or accomplishing its other assignments.

Equity Beyond Location: The alternative would be to purchase a completely new Bomb Squad Truck, which would be much more expensive. Possibly double or more the cost of the rebuild.
The consequence of not funding this project would be the current, 20 year-old chassis, eventually failing and preventing the Bomb Squad from responding to emergencies or accomplishing its other assignments.

Impact on Operations: The Bomb Squad truck is used to respond to explosive related threats and incidents in all areas and neighborhoods within the City of Grand Rapids. It is also used during bomb sweeps prior to major events city-wide, which are attended by residents and visitors of all backgrounds.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Capital Improvement		0	0	300,000	0	0
	TOTAL		**0**	**0**	**300,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	GRPD/Dispatch Radio Replacement		
Project Location:	1 Monroe Center NW, Citywide		
Project ID:	TEMP055		
Start:	7/1/28	**Project Type:**	Equipment
End:	6/30/31	**Project in NOF:**	

History: GRPD patrol and dispatch radios were purchased following approval of a 2016 surcharge that funded a countywide transition to the MPSCS radio system. While only in active patrol use for approximately five years, these 7–8 year old radios are expected to reach end of life between 2028 and 2030.

Description and Scope: GRPD radios are approaching end of life, and Motorola has announced it will no longer service or manufacture parts for current models, increasing failure risk. This project replaces aging equipment while maintaining CJIS compliance. FY27 AES encryption upgrades will bridge operations and interoperability until replacement begins in FY29. Phased replacement ensures operational continuity while avoiding a sudden systemwide replacement.

Purpose and Need: Delay replacement until failures occur or CJIS compliance is jeopardized. This would increase operational risk, eliminate manufacturer support, and likely require emergency radio replacement at higher cost without the ability to phase funding.

Equity Beyond Location: Delay replacement until failures occur or CJIS compliance is jeopardized. This would increase operational risk, eliminate manufacturer support, and likely require emergency radio replacement at higher cost without the ability to phase funding.

Impact on Operations: Reliable radio communication enables coordinated, timely responses across all neighborhoods. Maintaining functional patrol and dispatch radios supports equitable delivery of emergency services during routine calls and critical incidents citywide.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Capital Improvement		0	0	935,000	935,000	935,000
	TOTAL		**0**	**0**	**935,000**	**935,000**	**935,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Tactical Command Truck		
Project Location:	1 Monroe Center NW, Citywide		
Project ID:	TEMP056		
Start:	7/1/29	**Project Type:**	Vehicles
End:	6/30/30	**Project in NOF:**	

History:
This is a new project requesting funding to replace the aging and outdated Grand Rapids Police Department's SRT Pool Truck with a new Tactical Command Truck that can meet and adapt to the technological advances of modern policing and support the mission of the Special Response Team to ensure a safe and equitable resolution of critical incidents.

Description and Scope:
The current GRPD SRT Pool Truck serves as a tactical command center during critical incidents and other emergencies. This truck also houses the equipment and tools needed by the Special Response Team during those critical incidents and high-risk operations. In the last year alone the SRT Pool Truck was used in over 75 events. The current Pool Truck was purchased in 2006 and, due to its age, requires frequent maintenance and repairs. The base of the vehicle was manufactured by Ford Motor Company and the parts for repairs are no longer available for purchase. The technology on the truck to support public safety operations is also outdated and it is no longer capable of adapting to meet the department's needs. These factors negatively affect to ability of the Special Response Team to respond to situations where citizens are at risk.
The proposed new vehicle would replace the current Pool Truck, offering a 15 to 20 year lifespan. It would continue to ensure the best, most reliable response from the SRT. It would expand the capability of the department to utilize modern law enforcement technology to coordinate public safety response and deescalate high-risk situations.

Purpose and Need:
The current Pool Truck's life span could possibly be extended a few years, however repair cost and reliability would be negatively affected. Fleet Services has already had to find ways to manufacture repair parts themselves to keep the vehicle operational. This is costly and not sustainable. Many built in systems on the current Pool Truck are not operational and will not be repaired because the systems are outdated and no longer compatible with technology in use with the department. Waiting until a crisis to replace the aging vehicle is not viable, as manufacture availability is not guaranteed, and time of production could take up to a year.

Equity Beyond Location:
The current Pool Truck's life span could possibly be extended a few years, however repair cost and reliability would be negatively affected. Fleet Services has already had to find ways to manufacture repair parts themselves to keep the vehicle operational. This is costly and not sustainable. Many built in systems on the current Pool Truck are not operational and will not be repaired because the systems are outdated and no longer compatible with technology in use with the department. Waiting until a crisis to replace the aging vehicle is not viable, as manufacture availability is not guaranteed, and time of production could take up to a year.

Impact on Operations:
The proposed vehicle ensures reliable response from GRPD's SRT during emergencies and improves coordination of public safety. It ensures that the proper tools and methods of operation are utilized to affect the safest outcome of critical incidents, and disaster events, many of which disproportionally affect our most vulnerable communities.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Capital Improvement		0	0	0	540,000	0
	TOTAL		**0**	**0**	**0**	**540,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8411 GRFD SCBA REPLACEMENT		
Project Location:	City Wide - Distributed at all of the Fire Stations		
Project ID:	4010230120		
Start:	7/1/23	**Project Type:**	Equipment
End:	1/1/36	**Project in NOF:**	

History: The last two SCBA replacement cycles relied on grant funding, an unreliable budgeting method. In 2016, replacement costs were $1,000,000 million. Based on a 10-year replacement cycle with a 5% annual increase, the 2026 cost was estimated at $1.7 million. However, a 2024 quote projects the 2027 replacement at $2,559,580, necessitating a capital fund adjustment.

Description and Scope: All Self-Contained Breathing Apparatus (SCBA) must be replaced simultaneously to ensure operational continuity, maintain safety, and stay up-to-date with the latest technology advancements. 2024 price quote for purchase in 2027 at a price of $2,889,580. Ongoing. This sinking fund is to provide sufficient funding for a repeatable replacement cycle.

Purpose and Need: Fire departments must replace their Self-Contained Breathing Apparatus (SCBA) every 10 years to comply with the National Fire Protection 1981 Standard on SCBA for Emergency Services. Non-compliance results in a risk to safety and health, increased liability, and skyrocketing maintenance and repair costs. In the last two cycles, the GRFD has been fortunate enough to receive FEMA grant funds to aid in the purchase. In 2016, the cost of SCBA replacement was approximately $1,000,000.

Equity Beyond Location: Grant funding will continue to be sought.

Impact on Operations: Grant funding will continue to be sought.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	425,000	425,000	425,000	425,000	425,000
	TOTAL		**425,000**	**425,000**	**425,000**	**425,000**	**425,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	25031 Fire Radio portable and mobile 9760		
Project Location:	City Wide - Distributed at all of the Fire Stations		
Project ID:	4010260080		
Start:	7/1/24	**Project Type:**	Equipment
End:	1/1/36	**Project in NOF:**	

History: The previous two radio acquisitions were grant-funded and took place at the county level. A recent conversation with the Kent County Dispatch Authority confirmed that future radio purchases are each municipality sole responsibility. The amount needs to be increased based on a 2-28-24 quote which puts the total cost at $1,956,093.40 for 200 radios. With this cost increasing at 1.5% per year this will put us at a 2033 purchase price at $2,680,191. We are planning to use $100,000 from this fund this year to replace a couple units and batteries.

Description and Scope: The Grand Rapids Fire Department, like all Kent County agencies, operates on a state of Michigan-run 800Mhz radio system, creating interoperability. 800 Mhz radios are computers that encode and decode human speech into a digital signal. This technology requires staying current with hardware to support software. The industry standard is a seven-year life cycle. Ongoing. This sinking fund is to provide sufficient funding for a repeatable replacement cycle.

Purpose and Need: The purpose of the project is to ensure we remain compliant with national best practices and standards and that our personnel have up-to-date, safe technology to utilize while operating under arduous and immediately dangerous to life and health atmospheres.

Equity Beyond Location: We will continue to seek grant funding despite recent attempts being unsuccessful.

Impact on Operations: We will continue to seek grant funding despite recent attempts being unsuccessful.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	450,000	450,000	450,000	450,000	450,000
	TOTAL		**450,000**	**450,000**	**450,000**	**450,000**	**450,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Grand River Revitalization		
Project Location:	Grand River Lower and Upper Reach		
Project ID:	4010171510		
Start:	7/1/16	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: The City and GRWW have collaborated for several years on the Grand River Revitalization project, which will transform the Grand River in the City & downtown to a multi-use recreational asset and community focal point, and will provide, enhance, or catalyze environmental, economic and social advancements benefiting individuals, businesses, and public and private organization throughout the community and region. In their ongoing efforts to plan, fund, and implement the Project, the City and GRWW have individually and jointly engaged a number of others in various aspects of the Project and in related projects.

Description and Scope: Grand River Revitalization - Grand River Lower (~Bridge St to Fulton St) and Upper Reach (Ann St. to ~Bridge St)

Purpose and Need: The City of Grand Rapids has partnered with Grand Rapids Whitewater to remove 4 beautification dams and improve the fish passage and recreation in the Lower Reach. The City is also partnering with Grand Rapids Whitewater, the Great Lakes Fishery Commission, and the U.S. Fish and Wildlife Service in the Upper Reach to remove the 6th St dam and maintain sea lamprey control and flood control while improving fish passage and recreation. This funding is attributable to City & administration in the project and the need for minimal City assets to be updated to meet the new vision and mission of the Grand River as it flows through Grand Rapids

If this project is not funded, the full vision of the Grand River Revitalization will be more difficult to attain.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Downtown	1,055,000	805,000	705,000	680,000	605,000
	TOTAL		**1,055,000**	**805,000**	**705,000**	**680,000**	**605,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Museum Capital Projects		
Project Location:	Museum Properties		
Project ID:	4010210040		
Start:	7/1/20	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: N/A

Description and Scope: Museum Capital projects including roof repairs, sidewalk/concrete repairs, fire suppression system replacement, parking ramp structural repairs, concrete investigation under carousel, facade repairs, plumbing repairs, HVAC repairs, and lighting controls.

Purpose and Need: Appropriate budget for estimated Museum reimbursements for capital projects. This appropriation will create efficiencies for planned capital projects with the Museum by reducing staff time to create appropriations as individual projects are awarded. Not creating budgets will require City Commission actions for each individual project awarded causing inefficiencies with staff time.

Equity Beyond Location: Continue completing budget requests for each individual project.

Impact on Operations: Continue completing budget requests for each individual project.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Private Contributions	Reimbursements by Museum	Citywide	500,000	500,000	500,000	500,000	500,000
	TOTAL		**500,000**	**500,000**	**500,000**	**500,000**	**500,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Private Development & Vacation Projects		
Project Location:	Various locations within the City of Grand Rapids		
Project ID:	4010210050		
Start:	7/1/20	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: N/A

Description and Scope: Private development and vacation requests from developers.

Purpose and Need: Appropriate budget for estimated developer reimbursements for private development and/or vacation requests. This appropriation will create efficiencies by reducing staff time to create appropriations as individual requests are awarded. Not creating budgets will require City Commission actions for each individual request awarded causing inefficiencies with staff time.

Equity Beyond Location: Continue completing budget requests for each individual request.

Impact on Operations: Continue completing budget requests for each individual request.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Private Contributions	Private Developer Reimbursements	Citywide	500,000	500,000	500,000	500,000	500,000
	TOTAL		**500,000**	**500,000**	**500,000**	**500,000**	**500,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Pedestrian Enhancements and ACT 51 share on East Beltline at I-96		
Project Location:	East Beltline from Michigan Street to Bradford Street		
Project ID:	4010260130		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: The bridge over I-96 at the East Beltline is being replaced by MDOT. The current bridge design has narrow sidewalks. The current road design has not sidewalks only raised shoulders. The speed and volume of cars make non-motorized use precarious. MDOT approached the City in the Fall of 2024 to discuss alternatives for non-motorized design.

Description and Scope: The East Beltline is M-44, a State Trunk Line. The City will have an ACT 51 cost share for the approaches to the bridge and a cost share for non-motorized enhancements such as wider sidewalks or paths along the bridge and extending to Michigan and Bradford. The City is applying for TAP grants at the Local and State Level.

Purpose and Need: Currently there are not non-motorized facilities in this section of the East Beltline. Just north of the bridge are trails in Grand Rapids Township and a new trail being constructed in partnership with Corewell on Bradford and Leffingwell.

Equity Beyond Location: An independent non-motorized bridge that would be owned and maintained by the City. The total cost of ownership and challenges connecting to existing paths makes this option less likely.

Impact on Operations: An independent non-motorized bridge that would be owned and maintained by the City. The total cost of ownership and challenges connecting to existing paths makes this option less likely.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	250,000				
	TOTAL		**250,000**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Emergency Flood Protection Equipment		
Project Location:	Citywide		
Project ID:	4010270340		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: N/A

Description and Scope: The requisition of flood equipment for emergency flood response.

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		20,000	20,000	20,000	20,000	20,000
	TOTAL		**20,000**	**20,000**	**20,000**	**20,000**	**20,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Flood Protection System Accreditation Implementation Planning		
Project Location:	Citywide		
Project ID:	4010270350		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	
History:	N/A		
Description and Scope:	Reduces risk of flood, need for flood insurance		
Purpose and Need:	If this work is not pursued, flood protection increases may be piecemealed, not cohesive, or not pursued		
Equity Beyond Location:	If this work is not pursued, flood protection increases may be piecemealed, not cohesive, or not pursued		
Impact on Operations:	No		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		150,000	0	0	0	0
	TOTAL		**150,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	North Monroe Talent Grant, Division/Ionia Realignment		
Project Location:	North Monroe (Division/Ionia)		
Project ID:	4010270330		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Adding separated bicycle lanes.

Purpose and Need: This project has been mostly designed. There are alternatives still being considered for final design including the final design decisions on the bike lane locations.

Equity Beyond Location: This project has been mostly designed. There are alternatives still being considered for final design including the final design decisions on the bike lane locations.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		1,400,000	0	0	0	0
Cash Funds	Cash		410,000	0	0	0	0
	TOTAL		**1,810,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Fiber Optic and Wireless Comm Asset Management		
Project Location:	Citywide		
Project ID:	4010250530		
Start:	7/1/24	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: The system currently is fix on fail with cost covered by the user that is impacted at the time.

Description and Scope: ELC becomes Asset Manager over City Wide Communications(Fiber Optics/Wireless) in the ROW.

Purpose and Need: The City doesn't have an Asset Manager over this shared utility. The utility lacks funding and attention for O&M as well as long term business and capital planning.

Equity Beyond Location: Continue with no asset management for this utility.

Impact on Operations: Continue with no asset management for this utility.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	63,412	0	0	0	0
	TOTAL		**63,412**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Asset Management Lifecycle Replacement		
Project Location:	Citywide		
Project ID:	4010250540		
Start:	7/1/24	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: The city is investing significant funding into the ELC utility through bonding. This 1.5% of asset funding will allow us to perform annual life cycle replacements.

Description and Scope: Continuing Asset Management replacement of several end-of-life electrical utility system components such as conductors, transformers, switches, and breakers throughout the City.

Purpose and Need: ELC system is valued at $236,103,152 and $3,496,353 for FY28 represents a 1.25% replacement factor (80 -year life cycle Asset Management). Out years have 3% escalator.

Equity Beyond Location: Go back to a deferred maintenance plan.

Impact on Operations: Go back to a deferred maintenance plan.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	85,000	77,130	60,000	94,298	84,127
	TOTAL		**85,000**	**77,130**	**60,000**	**94,298**	**84,127**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Ionia/Division Ave. - 196 to Mason		
Project Location:	Ionia/Division Ave. - 196 to Mason		
Project ID:	4010250640		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: This engineering project has been in design for several years to reconfigure Ionia/Division and make pedestrian improvements.

Description and Scope: Provide 17 new fiberglass poles, LEDs, control modules for streetlighting, additionally add 9 streetlights on back side of poles, LEDs, control modules for bicycle circle track lighting. Install new duct bank (2,800; of 6-4") for future communications and undergrounding primary. This is an Engineering street project.

Purpose and Need: Participate in Vitals Streets project with ELC infrastructure.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	30,600	0	0	0	0
	TOTAL		**30,600**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Reconstruction of Butterworth Gelock to Front (Duct Bank)		
Project Location:	Butterworth - Lexington to Front		
Project ID:	4010270230		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: This will connect existing duct bank on Lexington to existing duct bank on front. The fiscal year aligns with the existing engineering project.

Description and Scope: Connecting two existing segments of duct bank

Purpose and Need: Keep system overhead as is and revisit during next road re-build. This option will result in less opportunity for city fiber and duct rental. Fiber utilities may need to install their own fiber conduits in the future.

Equity Beyond Location: Keep system overhead as is and revisit during next road re-build. This option will result in less opportunity for city fiber and duct rental. Fiber utilities may need to install their own fiber conduits in the future.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		834,200	0	0	0	0
	TOTAL		**834,200**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	AMLR - Cast Iron Pole Replacement (Decorative)		
Project Location:	Citywide		
Project ID:	4010270240		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	
History:	Streetlight poles are end of life and need to be replaced.		
Description and Scope:	ELC asset management.		
Purpose and Need:	N/A		
Equity Beyond Location:	N/A		
Impact on Operations:	No		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		840,800	0	0	0	0
	TOTAL		**840,800**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	AMLR - Overhead Primary System Replacement		
Project Location:	Citywide		
Project ID:	4010270250		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Failing insulators have resulted in utility wood pole fires.

Description and Scope: Need to replace failing insulators and supporting hardware to maintain a safe power system.

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		232,110	0	82,108	0	116,000
	TOTAL		**232,110**	**0**	**82,108**	**0**	**116,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	AMLR - Secondary Lighting Power Feed Replacement		
Project Location:	Citywide		
Project ID:	4010270260		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: End of life failing streetlighting circuits result in increase outages and additional emergency repairs.

Description and Scope: Asset management of failing infrastructure.

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		159,400	40,000	40,000	100,000	0
	TOTAL		**159,400**	**40,000**	**40,000**	**100,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4450 - Drainage Improvements and Emergency Repairs 2020+		
Project Location:	Citywide		
Project ID:	4010200180		
Start:	7/1/19	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Even with inspections and preventative maintenance, unforseen emergencies arise and corrective actions must be taken.

Description and Scope: Stormwater infrastructure repairs or replacement projects. Used when repairs are extensive outside of general repairs or need immediate response and additional resources.

Purpose and Need: As-needed repairs/improvements to existing infrastructure.

Equity Beyond Location: Evaluated as emergency response needs allow.

Impact on Operations: Evaluated as emergency response needs allow.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	125,000	150,000	150,000	150,000	150,000
	TOTAL		**125,000**	**150,000**	**150,000**	**150,000**	**150,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	3693 - Coldbrook Drain Rehabilitation - Michigan and Fuller		
Project Location:	Michigan and Fuller NE (2nd Ward)		
Project ID:	4010210020		
Start:	7/1/20	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Rehabilitation of Kent County Drain Commissioner's enclosed bridge under Michigan at Fuller.

Purpose and Need: As-needed repairs/improvements to existing infrastructure.

Equity Beyond Location: N/A - Repair Project

Impact on Operations: N/A - Repair Project

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	431,000	0	0	0	0
	TOTAL		**431,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	7688 - Pumping Station Capital Improvements		
Project Location:	Citywide		
Project ID:	4010220050		
Start:	7/1/21	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Our stormwater pumping stations are all 25 years old or older. Station maintenance, especially for significant pump repairs or replacement, is requiring more and more resources every year.

Description and Scope: Pumping station capital improvements. Stations are over 25 years old and need regular improvements.

Purpose and Need: Maintain ability to pump stormwater when river is high and prevent widespread flooding.

Equity Beyond Location: No action - Potential catastrophic failure.

Impact on Operations: No action - Potential catastrophic failure.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	125,000	150,000	150,000	150,000	150,000
	TOTAL		**125,000**	**150,000**	**150,000**	**150,000**	**150,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Catch Basin Lining		
Project Location:	Citywide		
Project ID:	4010230140		
Start:	7/1/23	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: N/A

Description and Scope: Lining of catch basins to greatly extend useful life and to limit pavement failures and infrastructure issues.

Purpose and Need: Reduces the probability of failure (POF) and higher costs associated with a full construction project for replacement.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	250,000	250,000	250,000	200,000	250,000
	TOTAL		**250,000**	**250,000**	**250,000**	**200,000**	**250,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	6970 - Green Infrastructure Implementation 2		
Project Location:	Citywide		
Project ID:	4010240210		
Start:	7/1/23	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: N/A

Description and Scope: Implementation of a large scale green infrastructure project as recommended by Community Master Plan and Comprehensive Master and Asset Management Plans.

Purpose and Need: Improve water quality and reduce flooding per asset management plan.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	250,000	0	0
	TOTAL		**0**	**0**	**250,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Brandywine Creek Bank Stabilization		
Project Location:	2990 Milo St NW (1st Ward)		
Project ID:	4010250150		
Start:	6/30/24	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Bank stabilization and restoration project along Brandywine Creek and Blanford Nature Center.

Purpose and Need: Protect Sanitary Sewer Assets and minimize erosion and sedimentation.

Equity Beyond Location: No action could result in sanitary sewer asset failure

Impact on Operations: No action could result in sanitary sewer asset failure

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	300,000	0	0	0	0
	TOTAL		**300,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Major / Local Streets Capital Support		
Project Location:	Citywide		
Project ID:	4010260550		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: During Vital Streets work, encountering field construction conditions that require additional ESD resources.

Description and Scope: Providing for stormwater capital improvements encountered during construction of Vital Street Construction Projects.

Purpose and Need: As-needed capital for stormwater related encountered during construction.

Equity Beyond Location: As determined by each construction project.

Impact on Operations: As determined by each construction project.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	50,000	75,000	100,000	100,000	100,000
	TOTAL		**50,000**	**75,000**	**100,000**	**100,000**	**100,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	6968 - Daylighting Implementation 2		
Project Location:	2nd Ward		
Project ID:	TEMP9057		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Green Grand Rapids indicates public desire for daylighting streams that have been enclosed in pipes.

Description and Scope: Implement daylighting opportunity to improve water quality and habitat enhancement.

Purpose and Need: Improve water quality and reduce flooding per asset management plan.

Equity Beyond Location: Will evaluate best options at design.

Impact on Operations: Will evaluate best options at design.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	0	240,000	200,000
	TOTAL		**0**	**0**	**0**	**240,000**	**200,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Maple Grove Green Infrastructure		
Project Location:	Leonard and Maple Grove - 1st Ward		
Project ID:	4010270270		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History:	N/A
Description and Scope:	Green Infrastructure at Maple Grove.
Purpose and Need:	Improve water quality and reduce flooding per asset management plan.
Equity Beyond Location:	Will evaluate best options at design.
Impact on Operations:	Will evaluate best options at design.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	96,000	0	0	0	0
	TOTAL		**96,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Plaster Creek Streambank Restoration		
Project Location:	650 28th St Se - 3rd Ward		
Project ID:	TEMP4027		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Our stormwater pumping stations are all close to 25 years old. Station maintenance, especially pumps is requiring more and more resources every year.

Description and Scope: Restore areas of erosion on banks of Plaster Creek. Potential partnership with Plaster Creek Stewards and Parks department.

Purpose and Need: Improve water quality, protect the creek bank, and reduce flooding per asset management plan.

Equity Beyond Location: No action - Potential catastrophic failure.

Impact on Operations: No action - Potential catastrophic failure.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	600,000	0	0	0
	TOTAL		**0**	**600,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2025 Stormwater Capital Plan Recommendations		
Project Location:	Citywide		
Project ID:	TEMP5127		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Refresh of CMP every 5 years, and implement projects as recommended.

Description and Scope: Implementation of stormwater capital project as recommended by 2025 Utilities CMP/AMP.

Purpose and Need: As-needed project implementation as recommended by ongoing 2025 CMP project.

Equity Beyond Location: Evaluated as part of CMP review and program process.

Impact on Operations: Evaluated as part of CMP review and program process.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	250,000	0	0
	TOTAL		**0**	**0**	**250,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Silver Creek - Plaster Creek Daylighting and Trail Enhancements		
Project Location:	Boston Square Neighborhood - 3rd Ward		
Project ID:	4010270280		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: In the Fall of 2024, a project team was coordinated for the development of a daylighting and trail enhancement plan for Silver Creek and Plaster Creek cooridors. This capital request is for the support and implemenation of that work.

Description and Scope: Support of the Silver Creek and Plaster Creek Daylighting and Trail Projects.

Purpose and Need: Project support of Plaster Creek and Silver Creek Bike Trail and Daylighting work.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	100,000	250,000	250,000	400,000	350,000
	TOTAL		**100,000**	**250,000**	**250,000**	**400,000**	**350,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Regional Water Quality Project		
Project Location:	TBD		
Project ID:	TEMP6025		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Seeking to facilitate a feasability and design study of a regional water quality project similar to Mary Waters Park and Joe Taylor Park.

Description and Scope: Feasibility and design work for large scale water quality project.

Purpose and Need: Feasibility and design review for large scale water quality project.

Equity Beyond Location: Will evaluate best options at design.

Impact on Operations: Will evaluate best options at design.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	0	250,000	250,000
	TOTAL		**0**	**0**	**0**	**250,000**	**250,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Sullivan Field Improvements		
Project Location:	650 VALLEY AVE NW		
Project ID:	4010240870		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	12/31/26	**Project in NOF:**	

History:

The Sullivan Field renovation has been a true public-private partnership, driven by the extraordinary efforts of Fans of Valley Field (Fans), a nonprofit that has championed this beloved space for years. Fans has gone above and beyond, securing $3.5 million through grants, private donations, and in-kind contributions, which is an addition to the City's $1.625 million investment from the Parks Millage Fund. Their commitment has been instrumental in moving this project forward despite significant challenges.

Phase 1 revealed major structural deficiencies in the historic grandstand, requiring immediate safety fixes and increasing costs. Phase 2 is now underway to deliver improved accessibility, upgraded site amenities, and year-round activation opportunities. A $500,000 gap remains to complete this transformative project. Securing this funding in FY27 is critical to finish a space that will serve as a placemaking anchor for the West Side, drive economic activity, and honor decades of community vision. This investment ensures we deliver on a promise made possible by an exceptional nonprofit partner and a shared commitment to stewardship and neighborhood vitality.

Description and Scope:

The planned improvements will improve the quality of the baseball field and supporting amenities (dugouts, grandstand, bullpen, etc.); improve public opportunities for year-round activation, events, and use of the park beyond baseball; improve entrances, accessibility and visitor experience; and celebrate past players and the history of the park.

Purpose and Need:

Fans of Valley Field has gone above and beyond, securing $3.5 million through grants, private donations, and in-kind contributions, which is an addition to the City's $1.625 million investment from the Parks Millage Fund. An additional $500,000 is needed to complete the project scope.

Equity Beyond Location:

N/A

Impact on Operations:

N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 1	500,000				
	TOTAL		**500,000**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Ah Nab Awen Improvements		
Project Location:	220 Front Ave NW		
Project ID:	4010250070		
Start:	1/1/24	**Project Type:**	Construction In Progress
End:	12/31/28	**Project in NOF:**	

History:

Ah-Nab-Awen Park is a premier riverfront destination and cultural landmark that supports major festivals, events, and daily recreation. Due to heavy use, deferred maintenance, and flood impacts, both the “Indian Mounds” area and the event lawn require significant investment to address accessibility, asset management, and overall site conditions.
The Parks Department has strategically reserved Parks Millage funds to support improvements to the “Indian Mounds” area through ongoing collaboration with the Grand River Bands of Ottawa Indians.
The Grand River Restoration project will utilize much of the event lawn for river access beginning this summer, requiring substantial restoration and presenting an opportunity for broader park improvements.
Parks has developed plans for comprehensive event lawn enhancements, including ADA accessibility improvements, upgraded event and gathering spaces, and improved river access, with an estimated project cost of $7 million. To date, $2.3 million has been secured ($1.7 million Parks Millage; $570,000 Grand Rapids Whitewater), leaving an approximately $4.7 million funding gap.
With the river restoration timeline confirmed, closing this gap within the next two fiscal cycles is necessary to deliver a fully restored, accessible, and event-ready riverfront. This project is a key component of the Grand River Greenway and aligns with the City’s Strategic Plan and long-standing community priorities.

Description and Scope:

Improvements to the park space in connection with the river restoration work

Purpose and Need:

River Restoration work will utilize the park for access to the river and we will use this time to restore the park and make improvements to the park and rivers edge.

Equity Beyond Location:

If capital funding isn't allocated then the site will look and feel disjointed between the river project and the park. There are elevation challenges that will exist that will likely require retaining walls. The walkways will not be accessible.

Impact on Operations:

If capital funding isn't allocated then the site will look and feel disjointed between the river project and the park. There are elevation challenges that will exist that will likely require retaining walls. The walkways will not be accessible.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Downtown		830,000			
Cash Funds		Downtown	2,000,000	1,700,000	1,000,000		
	TOTAL		**2,000,000**	**2,530,000**	**1,000,000**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Griff's Ice House		
Project Location:	Construction In Progress		
Project ID:	4010260730		
Start:	6/30/28	**Project Type:**	7/1/26
End:	0	**Project in NOF:**	
History:	0		
Description and Scope:	0		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			1,500,000	2,500,000			
	TOTAL		**1,500,000**	**2,500,000**			

CITY OF GRAND RAPIDS
CAPITAL PROJECT DETAIL
FY2027 FINAL FISCAL PLAN
ENVIRONMENTAL SERVICES DEPARTMENT (527)

							FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	Adopted	Forecast	Forecast	Forecast	Forecast
52700	ENVIRONMENTAL SERVICES	5902152250	Var Loc CIPP Rehab of S/S	98800000	69930000	Construction In Progress	$1,000,000	$1,100,000	$1,200,000	$1,300,000	$1,400,000
52700	ENVIRONMENTAL SERVICES	5902190500	Brandywine Sanitary Trunk Sewer	98800000	69930000	Construction In Progress	$1,000,000	$	$	$	$
52700	ENVIRONMENTAL SERVICES	5902230320	Flow Meter Replacement	98800000	69930000	Construction In Progress	$60,000	$60,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902230330	HVAC Replacement	98800000	69930000	Construction In Progress	$80,000	$80,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902240010	Renewable Energy Projects	98800000	69930000	Construction In Progress	$100,000	$100,000	$100,000	$	$
52700	ENVIRONMENTAL SERVICES	5902250340	North-South UV Disinfection	98800000	69930000	Construction In Progress	$4,000,000	$	$	$	$
52700	ENVIRONMENTAL SERVICES	5902260190	Lift Station Upgrades	98800000	69930000	Construction In Progress	$350,000	$100,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902260200	Medium Voltage Cable Replacement	98800000	69930000	Construction In Progress	$300,000	$300,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902260220	East Paris Lift Station Forcemain Replacement	98800000	69930000	Construction In Progress	$	$850,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902260250	North Secondary Return Sludge Improvements	98800000	69930000	Construction In Progress	$	$2,000,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902260290	Woodlawn Cemetary Sanitary Sewer CIPP	98800000	69930000	Construction In Progress	$500,000	$500,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902260310	Forcemain Air Relief Valve Replacement	98800000	69930000	Construction In Progress	$60,000	$60,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902260330	WRRF Sump Pump Replacement	98800000	69930000	Construction In Progress	$20,000	$20,000	$20,000	$20,000	$
52700	ENVIRONMENTAL SERVICES	5902260340	Vital Street & CSO Separation at Various Locations	98800000	69930000	Construction In Progress	$100,000	$50,000	$50,000	$50,000	$50,000
52700	ENVIRONMENTAL SERVICES	5902260370	WRRF Building Improvements	98800000	69930000	Construction In Progress	$250,000	$100,000	$100,000	$100,000	$
52700	ENVIRONMENTAL SERVICES	5902260390	Shared SCADA Network	98800000	69930000	Construction In Progress	$1,500,000	$1,000,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902260740	RNG Skid	98800000	69930000	Construction In Progress	$2,500,000	$	$	$	$
52700	ENVIRONMENTAL SERVICES	5902270010	6862-A.C. forcemain replacement at Eastern Avenue Lift Sta	98800000	69930000	Construction In Progress	$250,000	$	$1,000,000	$	$
52700	ENVIRONMENTAL SERVICES	5902270020	South Aeration Tank Mixers	98800000	69930000	Construction In Progress	$300,000	$	$	$	$
52700	ENVIRONMENTAL SERVICES	5902270030	South Secondary MCC Replacement	98800000	69930000	Construction In Progress	$550,000	$	$	$	$
52700	ENVIRONMENTAL SERVICES	5902270040	MAPS Primary Substation and Feeder Breakers Replacement	98800000	69930000	Construction In Progress	$200,000	$1,400,000	$	$	$
52700	ENVIRONMENTAL SERVICES	5902270050	South Blower Building - Decant/Underdrain Pump & Wet Well Upgrade	98800000	69930000	Construction In Progress	$300,000	$1,000,000	$1,000,000	$	$
52700	ENVIRONMENTAL SERVICES	5902270060	Bristol Ave Sanitary Sewer	98800000	69930000	Construction In Progress	$1,500,000	$	$	$	$
52700	ENVIRONMENTAL SERVICES	5902270070	PERB Pump & Valve Replacement	98800000	69930000	Construction In Progress	$400,000	$	$	$	$
52700	ENVIRONMENTAL SERVICES	5902270080	CSAT Camera Truck	98800000	69930000	Construction In Progress	$600,000	$	$	$	$
52700	ENVIRONMENTAL SERVICES	5902270090	Sanitary Manhole Lining Various Locations	98800000	69930000	Construction In Progress	$200,000	$200,000	$200,000	$200,000	$200,000
52700	ENVIRONMENTAL SERVICES	TEMP19008	6864-A.C. Forcemain replacement - Lincoln School Lift Station	98800000	69930000	Construction In Progress	$	$250,000	$2,000,000	$	$
52700	ENVIRONMENTAL SERVICES	TEMP20007	2530-Burton/Breton Sanitary Trunk Sewer	98800000	69930000	Construction In Progress	$	$	$3,000,000	$	$
52700	ENVIRONMENTAL SERVICES	TEMP24044	4532 - BUTTERWORTH - HOGADONE TO SEWARD AVE	98800000	69930000	Construction In Progress	$	$100,000	$	$	$
52700	ENVIRONMENTAL SERVICES	TEMP25054	South Blower Primary Substation and Feeder Breakers Replacement	98800000	69930000	Construction In Progress	$	$200,000	$	$1,400,000	$
52700	ENVIRONMENTAL SERVICES	TEMP26040	PLC Upgrades	98800000	69930000	Construction In Progress	$	$250,000	$250,000	$250,000	$

							FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	**Department Name**	**Project Code**	**Project Title**	**Expense Account**	**Revenue Account**	**Budget Account Name**	**Adopted**	**Forecast**	**Forecast**	**Forecast**	**Forecast**
52700	ENVIRONMENTAL SERVICES	TEMP26056	1749-Long Term Wet Weather	98800000	69930000	Construction In Progress	$	$700,000	$700,000	$700,000	$700,000
52700	ENVIRONMENTAL SERVICES	TEMP26044	Vactor Dump Improvements	98800000	69930000	Construction In Progress	$	$	$200,000	$	$1,000,000
52700	ENVIRONMENTAL SERVICES	TEMP26045	MAPS UST Conversion	98800000	69930000	Construction In Progress	$	$	$400,000	$	$
52700	ENVIRONMENTAL SERVICES	TEMP26046	Sludge Piping/Suction in B Section Improvements	98800000	69930000	Construction In Progress	$	$	$400,000	$	$
52700	ENVIRONMENTAL SERVICES	TEMP26054	Orchard Vista Forcemain Replacement	98800000	69930000	Construction In Progress	$	$	$250,000	$	$1,000,000
52700	ENVIRONMENTAL SERVICES	TEMP18003	2537 - Lafayette Avenue - Fulton to Fountain	98800000	69930000	Construction In Progress	$	$	$	$270,000	$
52700	ENVIRONMENTAL SERVICES	TEMP21024	Burton/Breton Collection Area	98800000	69930000	Construction In Progress	$	$	$	$500,000	$
52700	ENVIRONMENTAL SERVICES	TEMP21027	Fenske Area Sanitary Pump Station	98800000	69930000	Construction In Progress	$	$1,000,000	$	$	$
52700	ENVIRONMENTAL SERVICES	TEMP21037	Screen and Grit Bldg Tuck Pointing	98800000	69930000	Construction In Progress	$	$	$	$44,000	$
52700	ENVIRONMENTAL SERVICES	TEMP21039	Screen and Grit Bldg Structural Repairs	98800000	69930000	Construction In Progress	$	$	$	$144,000	$
52700	ENVIRONMENTAL SERVICES	TEMP21040	Headworks Scum Pumping	98800000	69930000	Construction In Progress	$	$	$	$491,000	$
52700	ENVIRONMENTAL SERVICES	TEMP22074	B ST - GRANDVILLE TO CAULFIELD ALLEY	98800000	69930000	Construction In Progress	$	$	$	$305,000	$
52700	ENVIRONMENTAL SERVICES	TEMP22091	NELAND - BATES TO SHERMAN	98800000	69930000	Construction In Progress	$	$	$	$1,000,000	$
52700	ENVIRONMENTAL SERVICES	TEMP26043	BEACON ST - GRANDVILLE TO CAULFIELD	98800000	69930000	Construction In Progress	$	$	$	$500,000	$
52700	ENVIRONMENTAL SERVICES	TEMP26055	Electrical Distribution Syst Renewal 2	98800000	69930000	Construction In Progress	$	$	$	$500,000	$
52700	ENVIRONMENTAL SERVICES	TEMP 021	South Return Sludge Header	98800000	69930000	Construction In Progress	$	$400,000	$	$	$
52700	ENVIRONMENTAL SERVICES	TEMP 022	2516-Whiskey Creek Sanitary Trunk	98800000	69930000	Construction In Progress	$	$	$	$	$3,700,000
52700	ENVIRONMENTAL SERVICES	TEMP 023	WRRF Scum Conveyance Systems	98800000	69930000	Construction In Progress	$	$	$500,000	$	$
52700	ENVIRONMENTAL SERVICES	TEMP 024	South Final Tank Algae Control	98800000	69930000	Construction In Progress	$	$	$	$	$500,000
52700	ENVIRONMENTAL SERVICES	TEMP 025	B-550 Flow Split Gate & Actuator Replacement	98800000	69930000	Construction In Progress	$	$	$	$	$500,000
52700	ENVIRONMENTAL SERVICES	TEMP 026	Update Electrical Panels in Admin Building	98800000	69930000	Construction In Progress	$	$	$	$	$150,000
52700	ENVIRONMENTAL SERVICES	TEMP 027	2528-Kent Country Club Sanitary Trunk Sewer	98800000	69930000	Construction In Progress	$	$	$	$	$1,600,000
52700	ENVIRONMENTAL SERVICES	TEMP 028	Boston-Blaine SE Collection Area Construction	98800000	69930000	Construction In Progress	$	$	$	$	$2,000,000
52700	ENVIRONMENTAL SERVICES	TEMP 029	Headworks Grit Pass Upgrades Phase 3	98800000	69930000	Construction In Progress	$	$	$1,000,000	$2,500,000	$1,000,000
52700	**ENVIRONMENTAL SERVICES TOTAL**						**$16,120,000**	**$11,820,000**	**$12,370,000**	**$10,274,000**	**$13,800,000**
52700	ENVIRONMENTAL SERVICES	TEMP25059	Godfrey Ave. - Chestnut to Grand River	98800000	69810000	Construction In Progress	$	$	$30,000,000	$	$
52700	**ENVIRONMENTAL SERVICES TOTAL**						**$**	**$**	**$30,000,000**	**$**	**$**
Grand Total							**$16,120,000**	**$11,820,000**	**$42,370,000**	**$10,274,000**	**$13,800,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Var Loc CIPP Rehab of S/S		
Project Location:	Citywide		
Project ID:	5902152250		
Start:	7/1/16	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: N/A

Description and Scope: Re-lining of sewers 50 years and older to reduce I/I and greatly extend useful life.

Purpose and Need: Reduces the probability of failure (POF) and higher costs associated with a full construction project for replacement.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	1,000,000	1,100,000	1,200,000	1,300,000	1,400,000
	TOTAL		**1,000,000**	**1,100,000**	**1,200,000**	**1,300,000**	**1,400,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Brandywine Sanitary Trunk Sewer		
Project Location:	Ward 1 & Walker		
Project ID:	5902190500		
Start:	7/1/18	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Mullins Avenue - Remembrance Road to Milo Street; Milo Street - Mullins Avenue to Lamont Avenue; Lamont Avenue/Milo Street, northeast to Richmond Street, near Elmridge Drive

Purpose and Need: Deferred growth and/or sewer surcharging which can result in basement backups. Allow growth and reduce probability of structural or capacity failure.

Equity Beyond Location: Place growth/development restrictions on vacant parcels within the drainage district until such time that the receiving sewer can accept more flow.

Impact on Operations: Place growth/development restrictions on vacant parcels within the drainage district until such time that the receiving sewer can accept more flow.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Walker	1,000,000	0	0	0	0
	TOTAL		**1,000,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Flow Meter Replacement		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902230320		
Start:	7/1/22	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: There are approximately 100 flow meters located within the WRRF, used for monitoring flow amounts and characteristics throughout the treatment process. The data these meters provide is critical information used by the staff in the operation of the WRRF. This is to provide funding for the replacement of these meters on a building by building basis.

Purpose and Need: Needed to manage treatment system at peak efficency; old, inaccurate metering does not give a true picture of a particular treatment flow.

Equity Beyond Location: Lower performance and potential treatment system Violation

Impact on Operations: Lower performance and potential treatment system Violation

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	60,000	60,000	0	0	0
	TOTAL		**60,000**	**60,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	HVAC Replacement		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902230330		
Start:	7/1/22	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: There are approximately 25 buildings located on the grounds of the WRRF, each with its on unique HVAC system. Some provide just heating, others heating / cooling, others provide special air exchange requirements due to the nature of the treatment process. This is to provide funding for the replacement of these HVAC devices on a building by building basis.

Purpose and Need: Trying to coordinate replacement of these units with Roofing Projects as most of this equipment is located on top of buildings

Equity Beyond Location: Continued equipment degradation and Potential Failure

Impact on Operations: Continued equipment degradation and Potential Failure

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	80,000	80,000	0	0	0
	TOTAL		**80,000**	**80,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Renewable Energy Projects		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902240010		
Start:	7/1/23	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: One purpose is to explore our options to reduce our carbon use. Doing nothing will not change any of ESD's current carbon consumption.

Description and Scope: Incorporating a new program whereby carbon usage at the WRRF can be reduced.

Purpose and Need: To fund projects and initiatives in order to reduce carbon use at ESD facilities.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	100,000	100,000	100,000	0	0
	TOTAL		**100,000**	**100,000**	**100,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	North-South UV Disinfection		
Project Location:	WRRF - 1300 Market Ave SW		
Project ID:	5902250340		
Start:	7/1/24	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: The UV disinfection process in the Treatment Plant is the final phase before releasing the final effluent water to the Grand River. These are critical devices necessary for the operation and ability to meet the NPDES requirements. Due to their age, parts are being phased out for this particular model from the manufacturer and are no longer available, so the entire device must be replaced.

Purpose and Need: System will continue to de-grade and operational costs escalate.

Equity Beyond Location: Lower performance and potential treatment system Violation

Impact on Operations: Lower performance and potential treatment system Violation

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	4,000,000	0	0	0	0
	TOTAL		**4,000,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Lift Station Upgrades		
Project Location:	Citywide		
Project ID:	5902260190		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: Replace Pumps, controls and other electrical equipment.

Purpose and Need: Increased reliability

Equity Beyond Location: Continued equipment degradation and potential failure.

Impact on Operations: Continued equipment degradation and potential failure.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	350,000	100,000	0	0	0
	TOTAL		**350,000**	**100,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Medium Voltage Cable Replacement		
Project Location:	Citywide. WRRF - 1300 Market Ave SW		
Project ID:	5902260200		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: Medium Voltage Cable is located through out the WRRF in ducts and conduit . It is the main feed source to distribute electric power. Due to the high voltage characteristics, industry standards dictate that such cables be replaced every 15 years.

Purpose and Need: Electrical equipment at the end of the useful life will begin to fail.

Equity Beyond Location: Continued equipment degradation and Potential Failure

Impact on Operations: Continued equipment degradation and Potential Failure

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	300,000	300,000	0	0	0
	TOTAL		**300,000**	**300,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	East Paris Lift Station Forcemain Replacement		
Project Location:	1030 East Paris, SE		
Project ID:	5902260220		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Numerous breaks / repairs have been made over the past 10 years.

Description and Scope: Replace full length of ductile iron forcemain at East Paris Lift Station (GR Twp – 1650’ – 6”)

Purpose and Need: This Ductile Iron Pipe has been observed to be corroding over the years due to its proximity to a steel gas main. Options such as Lining or pipe bursting have been examined and just won't work in this situation.

Equity Beyond Location: Continued equipment degradation and Potential Failure causing damage to the environment and traffic impacts if not carefully planned.

Impact on Operations: Continued equipment degradation and Potential Failure causing damage to the environment and traffic impacts if not carefully planned.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	850,000	0	0	0
	TOTAL		**0**	**850,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	North Secondary Return Sludge Improvements		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902260250		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: To enhance the functionality of the Biological Phosphorus treatment within the North Secondary system. Replace the return pumps with an updated design that introduces less free oxygen, add additional anoxic and anerobic options within the current aerobic treatment zones of Aeration tank #7.

Purpose and Need: Further enhance the biological treatment process.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	2,000,000	0	0	0
	TOTAL		**0**	**2,000,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Woodlawn Cemetary Sanitary Sewer CIPP		
Project Location:	Woodlawn Cemetary		
Project ID:	5902260290		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: Lining of sewers to reduce I/I and greatly extend useful life near and under Laraway-Brooklyn Drain.

Purpose and Need: Reduces the probability of failure (POF) and higher costs associated with a full construction project for replacement.

Equity Beyond Location: Full replacement of sanitary mains.

Impact on Operations: Full replacement of sanitary mains.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	500,000	500,000	0	0	0
	TOTAL		**500,000**	**500,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Forcemain Air Relief Valve Replacement		
Project Location:	Citywide		
Project ID:	5902260310		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: There are 32 air relief valves throughout the collection system, many of which have isolation valves that cannot be turned so the valves cannot be serviced to prevent failure. This project is to allocate some money each year to replace multiple air relief valves with new saddles, stainless valves, and stainless Crispin Air relief valves. This will be an extensive project requiring shutting down lift stations, draining forcemains, and bypass pumping.

Purpose and Need: Reduces the probability of failure (POF) and higher costs associated with a full construction project for replacement.

Equity Beyond Location: Continued equipment degradation and Potential Failure.

Impact on Operations: Continued equipment degradation and Potential Failure.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	60,000	60,000	0	0	0
	TOTAL		**60,000**	**60,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	WRRF Sump Pump Replacement		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902260330		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Replace pedestal sump pumps and submersible sump pump around the WRRF including pump, motors, and switches.

Purpose and Need: Reduces the probability of failure (POF) and higher costs of repairs due from flooding inside facilities.

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs.

Impact on Operations: Continued degradation and potential increased future reconstruction costs.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	20,000	20,000	20,000	20,000	0
	TOTAL		**20,000**	**20,000**	**20,000**	**20,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Vital Street & CSO Separation at Various Locations		
Project Location:	Citywide		
Project ID:	5902260340		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: N/A

Description and Scope: Projects partnered with Vital Streets to separate Sanitary and Stormwater.

Purpose and Need: Reducing clear water getting into the system lowers the risk of backup and sanitary sewer overflows (SSOs).

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	100,000	50,000	50,000	50,000	50,000
	TOTAL		**100,000**	**50,000**	**50,000**	**50,000**	**50,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	WRRF Building Improvements		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902260370		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Updates to WRRF Buildings to include sanitary discharge from building to influent channel.

Purpose and Need: Improve building main floor area.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	250,000	100,000	100,000	100,000	0
	TOTAL		**250,000**	**100,000**	**100,000**	**100,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Shared SCADA Network		
Project Location:	Citywide		
Project ID:	5902260390		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: After 3 assessments of the system the SCADA network for both utilities was found to be unable to meet operational and regulatory compliance including cyber security, EPA, and homeland security requirements. the availability of ARPA money, new regulatory requirements, and pending expiration of current servers required this project to begin quickly.

Description and Scope: This project is a full overhaul and modernization of the SCADA network including, hardware PLC replacements, redesign and install of the network, upgrade and replacement of the SCADA software package, and implementation of cyber security, physical security, and update of all operating instructions and guides.

Purpose and Need: Failure of the SCADA system, best case scenario would result in reduced or non-operation of the water utilities. They can run in a manual mode, but require 3-4x as many staff, which would burn out quickly. Biodigestion and phosphorus recovery cannot run without it at all. Worst-case scenario, and bad actor uses a cyber-attack to release chemicals, taint water or flood areas of the city.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	1,500,000	1,000,000	0	0	0
	TOTAL		**1,500,000**	**1,000,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	RNG Skid		
Project Location:	WRRF (1500 Market Ave SW)		
Project ID:	5902260740		
Start:	1/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History:	N/A
Description and Scope:	Needed to produce more gas creating more revenue and prevent us from violating our permit.
Purpose and Need:	Flare excess gas which will lose revenue and violate our Air Permit
Equity Beyond Location:	Flare excess gas which will lose revenue and violate our Air Permit
Impact on Operations:	No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		2,500,000				
	TOTAL		**2,500,000**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	6862-A.C. forcemain replacement at Eastern Avenue Lift Sta		
Project Location:	Eastern Ave Lift Station, GR. 4050 Eastern Ave SE		
Project ID:	5902270010		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History:	N/A
Description and Scope:	CIPP line a segment of asbestos cement forcemain at Eastern Ave Lift Station (GR – 3425' – 10")
Purpose and Need:	A-C pipe has a high probability of failing after 40 years.
Equity Beyond Location:	Full replacement of forcemain at an extremely higher rate.
Impact on Operations:	Full replacement of forcemain at an extremely higher rate.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	250,000	0	1,000,000	0	0
	TOTAL		**250,000**	**0**	**1,000,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	South Aeration Tank Mixers		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902270020		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Automation of aeration header drop leg valves, addition of submersible mixers, potentially changing out aeration deck valves to accommodate lower aeration requirements. Work to be completed based off from plant modeling of various North Secondary biological treatment system configurations.

Purpose and Need: Further enhance the biological treatment process.

Equity Beyond Location: Continued degradation, loss of investment and potential increased future costs.

Impact on Operations: Continued degradation, loss of investment and potential increased future costs.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	300,000	0	0	0	0
	TOTAL		**300,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	South Secondary MCC Replacement		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902270030		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Electrical Motor Control Center at the Treatment Plant located in the South Secondary Control Building. These are critical devices necessary for the safe operation of motors needed in the Secondary treatment process. Due to their age (50 years), parts are no longer available, so the entire device must be replaced. Replacement of MCCs X and Z in South Secondary Building. Replacement of Panel G.

Purpose and Need: Electrical equipment at the end of the useful life will begin to fail. Replacement of MCC lowers risk failure and interruption to the water treatment process.

Equity Beyond Location: Continued equipment degradation and Potential Failure

Impact on Operations: Continued equipment degradation and Potential Failure

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	550,000	0	0	0	0
	TOTAL		**550,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	MAPS Primary Substation and Feeder Breakers Replacement		
Project Location:	741 Market Ave SW		
Project ID:	5902270040		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	
History:	N/A		
Description and Scope:	Replacement of primary transformers and sections of feeder breakers.		
Purpose and Need:	Electrical equipment at end of useful life, and it will begin to fail unless replaced.		
Equity Beyond Location:	N/A		
Impact on Operations:	N/A		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	200,000	1,400,000	0	0	0
	TOTAL		**200,000**	**1,400,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	South Blower Building - Decant/Underdrain Pump & Wet Well Upgrade		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902270050		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: N/A

Description and Scope: Replace Decant & Underdrain Pumps, repair deteriorated pipes, split wetwell into 2 sections (decant & groundwater). Help treat groundwater. Add Decant Pump for B Channel.

Purpose and Need: Reduces the probability of failure (POF) and higher costs of repairs due from flooding inside facilities. Separates flows for proper treatment and reduce treatment of clean water.

Equity Beyond Location: Continued equipment degradation and potential failure.

Impact on Operations: Continued equipment degradation and potential failure.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	300,000	1,000,000	1,000,000	0	0
	TOTAL		**300,000**	**1,000,000**	**1,000,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Bristol Ave Sanitary Sewer		
Project Location:	City of Walker - Bristol Ave From 3-Mile to the South		
Project ID:	5902270060		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: City of Walker Request to install Sanitary Sewer on reconstruction project for Bristol Ave from 3 Mile Rd to the south.

Purpose and Need: Neighborhoods in the area connection to the public sanitary system.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Walker	1,500,000	0	0	0	0
	TOTAL		**1,500,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	PERB Pump & Valve Replacement		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902270070		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Both Gorman Rupp pump are old with leaking seals and cannot be serviced because the suction, discharge, and check valves don't seal to isolate the pumps. The discharge header is a common header with the PERB groundwater pumps as well which keep the system pressurized. This discharge configuration should be re-worked as well. There is a leaking gate that could be replaced as part of this project as well. We should also see if we can isolate the underdrain and dewatering pump discharge pipes. Look into PERB gates.

Purpose and Need: Reduces the probability of failure (POF) and higher costs associated with a full construction project for replacement.

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs.

Impact on Operations: Continued degradation and potential increased future reconstruction costs.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	400,000	0	0	0	0
	TOTAL		**400,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	CSAT Camera Truck		
Project Location:	1300 Market Ave SW		
Project ID:	5902270080		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Equipment is past end of life and risk of failure rises with age.

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		600,000	0	0	0	0
	TOTAL		**600,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Sanitary Manhole Lining Various Locations		
Project Location:	Citywide and Customer Communities		
Project ID:	5902270090		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	N/A		
Description and Scope:	Reduces the probability of failure (POF) and higher costs associated with a full construction project for replacement.		
Purpose and Need:	N/A		
Equity Beyond Location:	N/A		
Impact on Operations:	No		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		200,000	200,000	200,000	200,000	200,000
	TOTAL		**200,000**	**200,000**	**200,000**	**200,000**	**200,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	6864-A.C. Forcemain replacement - Lincoln School Lift Station		
Project Location:	Lincoln School Lift Station, GR Township.		
Project ID:	TEMP9008		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	N/A		
Description and Scope:	CIPP line a segment of asbestos cement forcemain at Lincoln School Lift Station (GR Twp – 4250' – 8")		
Purpose and Need:	A-C pipe has a high probability of failing after 40 years.		
Equity Beyond Location:	Full replacement of forcemain at an extremely higher rate.		
Impact on Operations:	Full replacement of forcemain at an extremely higher rate.		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	250,000	2,000,000	0	0
	TOTAL		**0**	**250,000**	**2,000,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2530-Burton/Breton Sanitary Trunk Sewer		
Project Location:	Ward 3: 32nd St & Kalamazoo area to Onekama Dr/Burton St Area		
Project ID:	TEMP0007		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Comprehensive Master Plan Recommendation

Description and Scope: In Public Easement from 32nd Street/Kalamazoo Avenue, north and east to 28th Street, west of Chamberlain Avenue; in Public Easement from 28th Street, west of Chamberlain Avenue, north and east to Birchcrest/Annchester Drives; Annchester Drive - Birchcrest Drive to Okemos Drive; in Public Easement from Okemos/Annchester Drives to Onekama/Shawnee Drives; Onekama Drive - Shawnee Drive to Breton Road

Purpose and Need: Clear water (not sanitary flow) will get into the system increasing the risk of backup and sanitary sewer overflows (SSOs).

Equity Beyond Location: Place growth/development restrictions on vacant parcels within the drainage district until such time that the receiving sewer can accept more flow.

Impact on Operations: Place growth/development restrictions on vacant parcels within the drainage district until such time that the receiving sewer can accept more flow.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	0	3,000,000	0	0
	TOTAL		**0**	**0**	**3,000,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4532 - BUTTERWORTH - HOGADONE TO SEWARD AVE		
Project Location:	Ward 1. On Butterworth, from Hogadone to Seward Ave.		
Project ID:	TEMP4044		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: Streets and Watermain Initiated project. Most sanitary in this project area have been TV inspected previously and found to be in good shape. Providing a budget in case some replacement is needed near Indiana Ave.

Purpose and Need: Coordination project with Water and Vital Streets.

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	100,000	0	0	0
	TOTAL		**0**	**100,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	South Blower Primary Substation and Feeder Breakers Replacement		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP5054		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History:	N/A
Description and Scope:	Replacement of 4160V Primary switches 3UW and 10LE. Replacement of primary power transformers and 480V feeder breakers.
Purpose and Need:	Replacement will lower risk of failure and interuption to the water treatment process.
Equity Beyond Location:	N/A
Impact on Operations:	N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	200,000	0	1,400,000	0
	TOTAL		**0**	**200,000**	**0**	**1,400,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	PLC Upgrades		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP6040		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Upgrade all PLCs at Plant

Purpose and Need: Electrical equipment at the end of the useful life will begin to fail.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	250,000	250,000	250,000	0
	TOTAL		**0**	**250,000**	**250,000**	**250,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	1749-Long Term Wet Weather		
Project Location:	Citywide		
Project ID:	TEMP6056		
Start:	7/1/16	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Comprehensive Master Plan Recommendation

Description and Scope: Reduction of clear and stormwater within the Sanitary Sewer System. This will meet regulatory requirements, as required, and prolong the need for additional treatment processes at the Wastewater Treatment Plant.

Purpose and Need: Clear water (not sanitary flow) will get into the system increasing the risk of backup and sanitary sewer overflows (SSOs).

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	700,000	700,000	700,000	700,000
	TOTAL		**0**	**700,000**	**700,000**	**700,000**	**700,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Vactor Dump Improvements		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP6044		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: N/A

Description and Scope: Improve Vactor Dump to reduce the sediment from getting into collection system.

Purpose and Need: Reduce debris and clogging of sanitary main from the dump site to treatment system.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	200,000	0	1,000,000
	TOTAL		**0**	**0**	**200,000**	**0**	**1,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	MAPS UST Conversion		
Project Location:	800 Market Ave SW		
Project ID:	TEMP6045		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: N/A

Description and Scope: Replace the Underground Storage Tank with an Above Ground Storage Tank.

Purpose and Need: Improve storage tank for back-up power to pump station.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	400,000	0	0
	TOTAL		**0**	**0**	**400,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Sludge Piping/Suction in B Section Improvements		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP6046		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: N/A

Description and Scope: Replace B Section Sludge Piping/Suction. Replace pipes, valves, pumps.

Purpose and Need: Reduces the probability of failure (POF) and higher costs associated with a full construction project for replacement.

Equity Beyond Location: Continued equipment degradation and Potential Failure causing damage to the environment.

Impact on Operations: Continued equipment degradation and Potential Failure causing damage to the environment.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	400,000	0	0
	TOTAL		**0**	**0**	**400,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Orchard Vista Forcemain Replacement		
Project Location:	Cascade Township - 3015 Orchard Vista SE		
Project ID:	TEMP6054		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History:	N/A
Description and Scope:	Replace or line asbestos concrete forcemain.
Purpose and Need:	A-C pipe has a high probability of failing after 40 years.
Equity Beyond Location:	Full replacement of forcemain at an extremely higher rate.
Impact on Operations:	Full replacement of forcemain at an extremely higher rate.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Cascade	0	0	250,000	0	1,000,000
	TOTAL		**0**	**0**	**250,000**	**0**	**1,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2537 - Lafayette Avenue - Fulton to Fountain		
Project Location:	Ward 2: Lafayette Avenue - Fulton to Fountain		
Project ID:	TEMP8003		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Rating 50: $240,000. (9/30/2014)

Description and Scope: Reconstruction and watermain replacement

Purpose and Need: Coordination project with Water and Vital Streets, if not funded, continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	0	270,000	0
	TOTAL		**0**	**0**	**0**	**270,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Burton/Breton Collection Area		
Project Location:	Sewer District around Burton St @ Breton Ave SE		
Project ID:	TEMP1024		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	N/A		
Description and Scope:	Construction for Burton/Breton FDDP		
Purpose and Need:	Clear water (not sanitary flow) will get into the system increasing the risk of backup and sanitary sewer overflows (SSOs)		
Equity Beyond Location:	N/A		
Impact on Operations:	N/A		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	0	0	500,000	0
	TOTAL		**0**	**0**	**0**	**500,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Fenske Area Sanitary Pump Station		
Project Location:	City of Walker		
Project ID:	TEMP1027		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	
History:	N/A		
Description and Scope:	Fenske Area Sanitary Pump Station		
Purpose and Need:	Add lift station in City of Walker for development in the area.		
Equity Beyond Location:	N/A		
Impact on Operations:	N/A		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Walker	0	1,000,000	0	0	0
	TOTAL		**0**	**1,000,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Screen and Grit Bldg Tuck Pointing		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP1037		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	N/A		
Description and Scope:	Repointing of CMU and brick at screen and grit areas.		
Purpose and Need:	Repair exterior of the building to prevent further damage to the building.		
Equity Beyond Location:	N/A		
Impact on Operations:	N/A		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	0	44,000	0
	TOTAL		**0**	**0**	**0**	**44,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Screen and Grit Bldg Structural Repairs		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP1039		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History:	N/A
Description and Scope:	Perform structural repairs at screen and grit areas.
Purpose and Need:	Reduces the probability of failure (POF) and higher costs associated with a full construction project for replacement.
Equity Beyond Location:	N/A
Impact on Operations:	N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	0	144,000	0
	TOTAL		**0**	**0**	**0**	**144,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Headworks Scum Pumping		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP1040		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History:	N/A
Description and Scope:	Add scum pumping to digestion system
Purpose and Need:	Increased volatiles to digestion
Equity Beyond Location:	Increased gas production limit scum disposal tipping costs
Impact on Operations:	Increased gas production limit scum disposal tipping costs

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	0	491,000	0
	TOTAL		**0**	**0**	**0**	**491,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	B ST - GRANDVILLE TO CAULFIELD ALLEY		
Project Location:	Ward 1: B ST - GRANDVILLE TO CAULFIELD ALLEY		
Project ID:	TEMP2074		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Combined Sewer Area. Installation of separate storm and sanitary sewer infrastructure.

Purpose and Need: Clear water (not sanitary flow) will get into the system increasing the risk of backup and sanitary sewer overflows (SSOs). If not funded, continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	0	305,000	0
	TOTAL		**0**	**0**	**0**	**305,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	NELAND - BATES TO SHERMAN		
Project Location:	Ward 3: NELAND - BATES TO SHERMAN		
Project ID:	TEMP2091		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Combined Sewer Area. Many sewers are already separate, but they tie in and certain points and these need to be corrected.

Purpose and Need: Clear water (not sanitary flow) will get into the system increasing the risk of backup and sanitary sewer overflows (SSOs).

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	0	0	1,000,000	0
	TOTAL		**0**	**0**	**0**	**1,000,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	BEACON ST - GRANDVILLE TO CAULFIELD		
Project Location:	Ward 1: BEACON ST - GRANDVILLE TO CAULFIELD		
Project ID:	TEMP6043		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Combined Sewer Area. Installation of separate storm and sanitary sewer infrastructure.

Purpose and Need: Clear water (not sanitary flow) will get into the system increasing the risk of backup and sanitary sewer overflows (SSOs).

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	0	500,000	0
	TOTAL		**0**	**0**	**0**	**500,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Electrical Distribution Syst Renewal 2		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP6055		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Motor Control Centers (MCC) and wiring in many locations throughout the system have reached or near to reaching the end of useful life. This funding will allow the implementation of a planned replacement program consistent with the City's Sustainable Asset Management program.

Purpose and Need: Equipment is past end of life and risk of failure rises with age.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	0	500,000	0
	TOTAL		**0**	**0**	**0**	**500,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	South Return Sludge Header		
Project Location:	1300 Market Ave SW		
Project ID:	TEMP021		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: N/A

Description and Scope: Aging point of failure should be addressed before there are issues.

Purpose and Need: Replacement of the pipe.

Equity Beyond Location: Replacement of the pipe.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	400,000	0	0	0
	TOTAL		**0**	**400,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2516-Whiskey Creek Sanitary Trunk		
Project Location:	Ward 3, Kentwood: Woodlawn Dr to Mall Dr to 28th St to Broadmoor		
Project ID:	TEMP022		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Comprehensive Master Plan Recommendation.

Description and Scope: Deferred growth and/or sewer surcharging which can result in basement backups.

Purpose and Need: Place growth/ development restrictions on vacant parcels within the drainage district until such time that the receiving sewer can accept more flow.

Equity Beyond Location: Place growth/ development restrictions on vacant parcels within the drainage district until such time that the receiving sewer can accept more flow.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	3,700,000
	TOTAL		**0**	**0**	**0**	**0**	**3,700,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	WRRF Scum Conveyance Systems		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP023		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: N/A

Description and Scope: Current system is high maintenance and deteriorating quickly.

Purpose and Need: Continued deterioration with increase maintenance requirements.

Equity Beyond Location: Continued deterioration with increase maintenance requirements.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	500,000	0	0
	TOTAL		**0**	**0**	**500,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	South Final Tank Algae Control		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP024		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: N/A

Description and Scope: System will continue to de-grade and operational costs escalate.

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	500,000
	TOTAL		**0**	**0**	**0**	**0**	**500,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	B-550 Flow Split Gate & Actuator Replacement		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP025		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: N/A

Description and Scope: Equipment is past end of life and risk of failure rises with age.

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	500,000
	TOTAL		**0**	**0**	**0**	**0**	**500,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Update Electrical Panels in Admin Building		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP026		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	N/A		
Description and Scope:	Equipment is past end of life and risk of failure rises with age.		
Purpose and Need:	N/A		
Equity Beyond Location:	N/A		
Impact on Operations:	No		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	150,000
	TOTAL		**0**	**0**	**0**	**0**	**150,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2528-Kent Country Club Sanitary Trunk Sewer		
Project Location:	Ward 2: Country Club Drive - West end to south of Drexel Street; Drexel Dr NW - Country Club Drive to Burke Avenue NE		
Project ID:	TEMP027		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Comprehensive Master Plan Recommendation.

Description and Scope: Deferred growth and/or sewer surcharging which can result in basement backups.

Purpose and Need: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	1,600,000
	TOTAL		**0**	**0**	**0**	**0**	**1,600,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Boston-Blaine SE Collection Area Construction		
Project Location:	Sewer District around Boston St at Blaine Ave SE		
Project ID:	TEMP028		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	N/A		
Description and Scope:	Clear water (not sanitary flow) will get into the system increasing the risk of backup and sanitary sewer overflows (SSOs).		
Purpose and Need:	N/A		
Equity Beyond Location:	N/A		
Impact on Operations:	No		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	2,000,000
	TOTAL		**0**	**0**	**0**	**0**	**2,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Headworks Grit Pass Upgrades Phase 3		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	TEMP029		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History:	Phase 1 started 2022, Phase 2 in 2023
Description and Scope:	This will be the third funding year of this 3-year project. Intent is to increase operational efficiency of grit-pass.
Purpose and Need:	Continued equipment degradation and Potential Failure.
Equity Beyond Location:	Continued equipment degradation and Potential Failure.
Impact on Operations:	No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	1,000,000	2,500,000	1,000,000
	TOTAL		**0**	**0**	**1,000,000**	**2,500,000**	**1,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Godfrey Ave. - Chestnut to Grand River		
Project Location:	Ward 1: Godfrey Ave - Chestnut Ave to Grand River		
Project ID:	TEMP5059		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Comprehensive Master Plan Recommendation

Description and Scope: Replace all infrastructure and provide for a storm trunk sewer for future separation work.

Purpose and Need: Clear water (not sanitary flow) will get into the system increasing the risk of backup and sanitary sewer overflows (SSOs)

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
New Revenue Bond Funds		Downtown	0	0	30,000,000	0	0
	TOTAL		**0**	**0**	**30,000,000**	**0**	**0**

City of Grand Rapids
Capital Project Detail
FY2027 Final
Facilities Management - Capital Fund (6311)

Department Number	Department Name	Project Code	Project Title	Expense Account	Budget Account Name	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	FY2031 Forecast
26500	FACILITIES MANAGEMENT	TEMP25003	Passenger elevator modernization at 1120 Monroe	93400000	Construction In Progress	$677,046	$	$	$	$
26500	**FACILITIES MANAGEMENT TOTAL**					**$677,046**	**$**	**$**	**$**	**$**
26500	FACILITIES MANAGEMENT	TEMP24026	Replace fire alarm system at the 509 Wealthy	93400000	Construction In Progress	$	$161,803	$	$	$
26500	FACILITIES MANAGEMENT	TEMP25011	Freight elevator replacement at 509 Wealthy - Phase I	93400000	Construction In Progress	$	$	$395,769	$258,370	$162,995
26500	**FACILITIES MANAGEMENT TOTAL**					**$**	**$161,803**	**$395,769**	**$258,370**	**$162,995**
26500	FACILITIES MANAGEMENT	TEMP17071	Overhead Door replacement at the Community Archives facility	93400000	Construction In Progress	$	$	$62,500	$	$
26500	FACILITIES MANAGEMENT	TEMP24025	Electrical Substation maintenance at the Community Archives	93400000	Construction In Progress	$	$50,325	$	$	$
26500	FACILITIES MANAGEMENT	TEMP26001	Freight elevator replacement at CARC	93400000	Construction In Progress	$	$	$	$843,403	$
26500	FACILITIES MANAGEMENT	TEMP 005	Generator replacements at CARC	93400000	Building	$	$	$	$	$311,429
26500	**FACILITIES MANAGEMENT TOTAL**					**$**	**$50,325**	**$62,500**	**$843,403**	**$311,429**
26500	FACILITIES MANAGEMENT	TEMP22019	Restroom renovations at the City / County Complex - Phase 1	93400000	Construction In Progress	$97,181	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP22019	Restroom renovations at the City / County Complex - Phase 1	93400000	Construction In Progress	$164,762	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP23003	Galvanized pipe replacement at City/County	93400000	Construction In Progress	$	$318,238	$	$	$
26500	FACILITIES MANAGEMENT	TEMP23003	Galvanized pipe replacement at City/County	93400000	Construction In Progress	$	$187,705	$	$	$
26500	FACILITIES MANAGEMENT	TEMP24019	City/ County drains, and cast iron piping replacement	93400000	Construction In Progress	$164,466	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP24019	City/ County drains, and cast iron piping replacement	93400000	Construction In Progress	$97,006	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP25008	Replace fire alarm and sprinkler system at the City/ County	93400000	Construction In Progress	$	$140,215	$197,577	$	$
26500	FACILITIES MANAGEMENT	TEMP25008	Replace fire alarm and sprinkler system at the City/ County	93400000	Construction In Progress	$	$82,702	$116,536	$	$
26500	FACILITIES MANAGEMENT	TEMP 008	Generator replacement at City Hall, TEMP24021	93400000	Building	$	$	$	$	$204,731
26500	FACILITIES MANAGEMENT	TEMP 008	Generator replacement at City Hall, TEMP24021	93400000	Building	$	$	$	$	$120,755
26500	**FACILITIES MANAGEMENT TOTAL**					**$523,415**	**$728,860**	**$314,113**	**$**	**$325,486**
26500	FACILITIES MANAGEMENT	TEMP17041	Exterior facade repairs at City Hall	93400000	Construction In Progress	$375,843	$286,630	$396,530	$432,443	$355,880
26500	FACILITIES MANAGEMENT	TEMP25005	Asbestos floor tile abatement at City Hall facility	93400000	Construction In Progress	$60,406	$	$	$	$
26500	FACILITIES MANAGEMENT	TEMP25010	Security camera and building security replacements at City F	93400000	Construction In Progress	$	$	$150,219	$	$
26500	FACILITIES MANAGEMENT	TEMP 006	Passenger elevator modernization at City Hall	93400000	Building	$	$	$	$	$251,784
26500	**FACILITIES MANAGEMENT TOTAL**					**$436,249**	**$286,630**	**$546,749**	**$432,443**	**$607,664**

						FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	**Department Name**	**Project Code**	**Project Title**	**Expense Account**	**Budget Account Name**	**Adopted**	**Forecast**	**Forecast**	**Forecast**	**Forecast**
26500	FACILITIES MANAGEMENT	TEMP17048	Annual flooring replacement following asset mgmt schedule	93400000	Construction In Progress	$129,058	$132,284	$135,591	$138,981	$142,456
26500	FACILITIES MANAGEMENT	TEMP17049	Annual interior finishes and paint following paint schedule	93400000	Construction In Progress	$123,030	$126,106	$129,258	$132,490	$135,802
26500	FACILITIES MANAGEMENT	TEMP24023	Annual surface lot repair/ replacement following FM surface	93400000	Construction In Progress	$100,266	$95,701	$93,878	$97,163	$99,653
26500	FACILITIES MANAGEMENT	TEMP25002	Annual furniture, fixture, & equipment following asset manag	93400000	Construction In Progress	$89,688	$69,294	$71,719	$71,719	$74,229
26500	FACILITIES MANAGEMENT	TEMP 007	Annual roof repair/ replacement following roof AMP	93400000	Building	$	$90,444	$111,521	$	$111,521
26500	**FACILITIES MANAGEMENT TOTAL**					**$442,042**	**$513,829**	**$541,967**	**$440,353**	**$563,661**
26500	FACILITIES MANAGEMENT	TEMP25009	Security camera and building security replacements at 660 Ma	93400000	Construction In Progress	$	$	$71,029	$	$
26500	**FACILITIES MANAGEMENT TOTAL**					**$**	**$**	**$71,029**	**$**	**$**
26500	FACILITIES MANAGEMENT	TEMP24020	Facade restoration at Pistol Range	93400000	Construction In Progress	$	$28,223	$	$	$
26500	**FACILITIES MANAGEMENT TOTAL**					**$**	**$28,223**	**$**	**$**	**$**
26500	FACILITIES MANAGEMENT	TEMP17043	Annual Heat pump replacement at the Police Admin facility	93400000	Construction In Progress	$	$	$251,861	$264,020	$212,791
26500	FACILITIES MANAGEMENT	TEMP24024	Electrical Substation maintenance at the Police Administrati	93400000	Construction In Progress	$	$66,060	$	$	$
26500	FACILITIES MANAGEMENT	TEMP25007	Replace fire alarm system at the Police Admin Facility	93400000	Construction In Progress	$	$294,991	$	$	$
26500	FACILITIES MANAGEMENT	TEMP 010	Security camera replacement at Police Admin Facility - TEMP22009	93400000	Construction In Progress	$	$	$	$	$110,528
26500	**FACILITIES MANAGEMENT TOTAL**					**$**	**$361,051**	**$251,861**	**$264,020**	**$323,319**
Grand Total						**$2,078,752**	**$2,130,721**	**$2,183,988**	**$2,238,589**	**$2,294,554**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Passenger elevator modernization at 1120 Monroe
Project Location:	1120 Monroe
Project ID:	TEMP5003
Start:	7/1/26
End:	6/30/27
Project Type:	Construction In Progress
Project in NOF:	

History: The passenger elevator has been grandfathered in bypassing current elevator standards. Major parts for this elevator are no longer available and could result in permanent failure. Asset has reached useful life.

Description and Scope: Replacement of the passenger elevator at the 1120 Monroe facility, existing controls, cab upgrades, and improvements will be replaced to meet current elevator requirements.

Purpose and Need: Elevator is frequently used by facility tenants and guest. Failure of elevator will cause major disruption to their daily operations. Failure of asset will result in the facility no longer being ADA accessible.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	677,046				
	TOTAL		**677,046**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Replace fire alarm system at the 509 Wealthy		
Project Location:	509 Wealthy		
Project ID:	TEMP4026		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Meet current fire code and ensure the safety of employees.

Description and Scope: Upgrade existing fire alarm system at the Bridgeview facility per AMP
This project will replace the existing fire alarm panel, sensors, and notification devices.

Purpose and Need: The existing fire panel and components have exceeded their useful life. Potential failures would cause major issues for the facility and the tenants.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		161,803			
	TOTAL			**161,803**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Freight elevator replacement at 509 Wealthy - Phase I
Project Location:	509 Wealthy
Project ID:	TEMP5011
Start:	7/1/28
End:	6/30/31
Project Type:	Construction In Progress
Project in NOF:	

History: The freight elevator is original to the facility and has been grandfathered in bypassing current elevator standards. Major parts for this elevator are no longer available and could result in permanent failure.

Description and Scope: Replacement of the freight elevator at the 509 Wealthy. Existing controls, cab upgrades, and improvements will be replaced to meet current elevator requirements.

Purpose and Need: Elevator is frequently used by facility tenants to transport equipment and products key to their business operations. Failure of the elevator will cause major disruption to their daily operations.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			395,769	258,370	162,995
	TOTAL				**395,769**	**258,370**	**162,995**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Overhead Door replacement at the Community Archives facility		
Project Location:	223 Washington St SE		
Project ID:	TEMP7071		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: The existing overhead doors are original to the facility and will be exceeding their useful life.

Description and Scope: Replacement of the existing overhead doors located in the main loading dock interior and exterior, as well as the East side maintenance shop.

Purpose and Need: The overhead doors for the facility are used frequently by the tenants as part of their daily operations. Maintaining and replacing the doors will ensure proper operation.

Equity Beyond Location: N/A

Impact on Operations: This project will decrease facilities operating costs associated with current maintenance and repair services of this aging overhead door.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			62,500		
	TOTAL				**62,500**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Electrical Substation maintenance at the Community Archives		
Project Location:	223 Washington		
Project ID:	TEMP4025		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Electrical Substation maintenance at the Community Archives facility per asset management plan.

Description and Scope: Continue preventative maintenance program to maintain and prolong existing major electrical components. New substation to comply with electrical standards for this type of equipment.

Purpose and Need: Various electrical devices have reached their useful life and will become increasingly hard to maintain and find replacement parts. Expand existing preventative maintenance program. This program will occur at recommended intervals for the life of the equipment.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		50,325			
	TOTAL			**50,325**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Freight elevator replacement at CARC		
Project Location:	223 Washington St SE		
Project ID:	TEMP6001		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: The freight elevator is original to the facility and has been grandfathered in bypassing current elevator standards. Major parts for this elevator are no longer available and could result in permanent failure.

Description and Scope: Replacement of the freight elevator at the CARC. Existing controls, cab upgrades, and improvements will be replaced to meet current elevator requirements.

Purpose and Need: Elevator is frequently used by facility tenants to transport equipment and products key to their business operations. Failure of the elevator will cause major disruption to their daily operations.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide				843,403	
	TOTAL					**843,403**	

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Generator replacements at CARC		
Project Location:	223 Washington St SE, Grand Rapids, MI 49503		
Project ID:	TEMP005		
Start:	7/1/30	**Project Type:**	Building
End:	6/30/31	**Project in NOF:**	

History: The existing generator and components at CARC have exceeded their useful life

Description and Scope: The existing generator at CARC have exceeded their useful life. Potential failures would cause major issues for the facility, archives, tenants, and ensure the safety of employees while utilizing a more efficient system.

Purpose and Need: N/A

Impact on Operations: Funds will be used to replace and extend the life of the asset. Though, a significant/ measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds							311,429
	TOTAL						**311,429**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Restroom renovations at the City / County Complex - Phase 1
Project Location:	300 Monroe NW
Project ID:	TEMP2019
Start:	7/1/25
Project Type:	Construction In Progress
End:	6/30/27
Project in NOF:	
History:	Current restrooms are original to the building with little to no upgrading since. Fixtures are beyond useful life.
Description and Scope:	Complete updating of restrooms throughout the City / County Complex (Kent County is responsible for additional project funding)
Purpose and Need:	Update the existing bathrooms in the City / County Complex.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Due to upgraded and more energy efficient fixtures, Facilities operating budget is expected to see a light decrease in utility consumption. Additionally, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Other Municipalities		Citywide	97,181				
Cash Funds			164,762				
	TOTAL		**261,943**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Galvanized pipe replacement at City/County		
Project Location:	300 Monroe Ave NW		
Project ID:	TEMP3003		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Asset management plan for City/ County complex has been developed by the Facilities Management Department. Projects are created upon recommended repairs within the current plan which based by condition and priority.

Description and Scope: Galvanized pipe replacement throughout City/ County complex

Purpose and Need: Phased replacement of the existing City / County galvanized pipe prior to failure. This project will provide long term operation for the complex facility. The existing system is showing sign of deterioration and will begin to require additional maintenance to ensure reliability.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to extend the life of this asset and the life safety of the tenants. Additionally, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset. The existing system is showing sign of deterioration and will begin to require additional maintenance to ensure reliability.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		318,238			
Other Municipalities				187,705			
	TOTAL			**505,943**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	City/ County drains, and cast iron piping replacement		
Project Location:	300 Monroe		
Project ID:	TEMP4019		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Existing system is at end of useful life. Deferring replacement will cause higher maintenance costs. The asset management plan will guide the scope and condition of the facility based upon current conditions, priorities, and other factors.

Description and Scope: City/ County drains, and cast iron piping replacement per AMP. (Kent County id responsible for a portion of project costs)

Purpose and Need: Drains and cast iron piping have exceeded their useful life.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	164,466				
Other Municipalities			97,006				
	TOTAL		**261,472**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Replace fire alarm and sprinkler system at the City/ County
Project Location:	300 Monroe - City/ County
Project ID:	TEMP5008
Start:	7/1/27
Project Type:	Construction In Progress
End:	6/30/29
Project in NOF:	
History:	The existing fire alarm system and components have exceeded their useful life.
Description and Scope:	Replacing the existing fire alarm system at the City/ County Complex per AMP
Purpose and Need:	The existing fire alarm system and components have exceeded their useful life. Potential failures would cause major issues for the facility, tenants, archives, and ensure the safety of employees.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		140,215	197,577		
Other Municipalities				82,702	116,536		
	TOTAL			**222,917**	**314,113**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Generator replacement at City Hall, TEMP24021		
Project Location:	300 Monroe		
Project ID:	TEMP008		
Start:	7/1/30	**Project Type:**	Building
End:	6/30/31	**Project in NOF:**	

History: The existing generator at the City/ County Complex has exceeded its useful life

Description and Scope: The existing generator at the City/ County Complex has exceeded its useful life. Potential failures would cause major issues for the facility, tenants, and ensure the safety of employees while utilizing a more efficient system.

Purpose and Need: N/A

Impact on Operations: Funds will be used to replace and extend the life of the asset. Though, a significant/ measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds							204,731
Other Municipalities							120,755
	TOTAL						**325,486**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Exterior facade repairs at City Hall		
Project Location:	300 Monroe Ave		
Project ID:	TEMP7041		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: The facade is original to the 1968 construction of the facility.

Description and Scope: Inspect and repair granite panels that makeup the facility facade to maintain granite panels in good condition.

Purpose and Need: Existing facade consists of individual granite panels and windows. Extensive inspection and repairs are required to maintain the structural integrity and a waterproof facade. This is normal maintenance that is required to maintain a watertight building envelope. Failure to complete this work will result in building damage.

Equity Beyond Location: N/A

Impact on Operations: This project will decrease facilities operating costs associated with current maintenance and repair of this aging facade.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	375,843	286,630	396,530	432,443	355,880
	TOTAL		**375,843**	**286,630**	**396,530**	**432,443**	**355,880**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Asbestos floor tile abatement at City Hall facility
Project Location:	300 Monroe
Project ID:	TEMP5005
Start:	7/1/26
End:	6/30/27
Project Type:	Construction In Progress
Project in NOF:	
History:	Floor tiles are from original construction, 1968, and have tested positive for asbestos.
Description and Scope:	Replacement of existing asbestos tile flooring based upon the floor asset management schedule. This will support a properly maintained floor system at City Hall facility.
Purpose and Need:	Asbestos flooring abatement at City Hall in various areas that are coming to the end of the useful lifespan, maintain aesthetics, and limit safety concerns.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	60,406				
	TOTAL		**60,406**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Security camera and building security replacements at City F		
Project Location:	300 Monroe		
Project ID:	TEMP5010		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: The existing security and camera systems are in need of upgrades. Annual service and maintenance takes place to keep the programs active.

Description and Scope: This project will upgrade the existing security cameras and building security systems and become standardize on our main system at City Hall Facility. Upgrading the software, adding cameras, new card readers, and other security measures will be determined and completed at this time.

Purpose and Need: New security programs and hardware allow the facility to be safe and secure for the building tenants and assets as the existing programs exceeds its life expectancy.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			150,219		
	TOTAL				**150,219**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Passenger elevator modernization at City Hall		
Project Location:	300 Monroe		
Project ID:	TEMP006		
Start:	7/1/30	**Project Type:**	Building
End:	6/30/31	**Project in NOF:**	

History: The elevator has exceeded its useful life. Major parts for the elevator are no longer available and could result in permanent failure.

Description and Scope: Elevator is frequently used by facility tenants to transport equipment and products key to their business operations. Failure of the elevator will cause major disruption to their daily operations.

Purpose and Need: N/A

Impact on Operations: Funds will be used to replace and extend the life of the asset. Though, a significant/ measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds							251,784
	TOTAL						**251,784**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Annual flooring replacement following asset mgmt schedule
Project Location:	Citywide
Project ID:	TEMP7048
Start:	7/1/25
End:	6/30/35
Project Type:	Construction In Progress
Project in NOF:	
History:	Floor finish materials have a specific life expectancy and should be maintained following the industry standard.
Description and Scope:	Replacement of existing flooring based upon the floor asset management schedule. This will support a properly maintained floor system throughout various facilities
Purpose and Need:	Replace flooring in various areas that are coming to the end of the useful lifespan, maintain aesthetics, and limit safety concerns.
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	129,058	132,284	135,591	138,981	142,456
	TOTAL		**129,058**	**132,284**	**135,591**	**138,981**	**142,456**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title: Annual interior finishes and paint following paint schedule

Project Location: Citywide

Project ID: TEMP7049

Start: 7/1/25

Project Type: Construction In Progress

End: 6/30/29

Project in NOF:

History: Some interior finishes and paint are 20+ years old and while preventative maintenance and cleaning has extended their life span, updates are required at various facilities.

Description and Scope: Repair and update interior finishes per the interior finishes asset management plan. This will include all facets of interior finishes including drywall, paint, wood veneer, stain, wallpaper, etc...

Purpose and Need: This project will reduce the number of major painting projects while maintaining an aesthetically pleasing interior appearance.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the assets.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	123,030	126,106	129,258	132,490	135,802
	TOTAL		**123,030**	**126,106**	**129,258**	**132,490**	**135,802**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Annual surface lot repair/ replacement following FM surface
Project Location:	Various facilities in accordance with surface lot replacement plan
Project ID:	TEMP4023
Start:	7/1/23
Project Type:	Construction In Progress
End:	6/30/30
Project in NOF:	
History:	Annual surface lot repair/ replacement following FM surface lot asset management plan
Description and Scope:	Annual surface lot repair/ replacement following FM surface lot asset management plan
Purpose and Need:	Potential for building/lot damage, increase in maintenance costs, and potential for employee injury on uneven walking surfaces
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	100,266	95,701	93,878	97,163	99,653
	TOTAL		**100,266**	**95,701**	**93,878**	**97,163**	**99,653**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title: Annual furniture, fixture, & equipment following asset manag

Project Location: Citywide

Project ID: TEMP5002

Start: 7/1/24 **Project Type:** Construction In Progress

End: 6/30/35 **Project in NOF:**

History: FF&E materials have a specific life expectancy and should be maintained following the industry standard.

Description and Scope: Replacement of existing furniture, fixtures and equipment based upon the floor asset management schedule. This will support a properly maintained FF&E system throughout various facilities.

Purpose and Need: Replace furniture, fixtures, and equipment at various areas that are coming to the end of the useful lifespan, maintain aesthetics, and promote comfortable and efficient workspaces.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used for replacement of the asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with the aging and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	89,688	69,294	71,719	71,719	74,229
	TOTAL		**89,688**	**69,294**	**71,719**	**71,719**	**74,229**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Annual roof repair/ replacement following roof AMP		
Project Location:	Various facilities in accordance with the roof asset management plan		
Project ID:	TEMP007		
Start:	7/5/27	**Project Type:**	Building
End:	6/30/31	**Project in NOF:**	

History: Annual roof repair/ replacement following the FM roof asset management plan

Description and Scope: Potential for building damage, increase in maintenance costs, and potential for employee injury.

Purpose and Need: N/A

Impact on Operations: Funds will be used to repair and extend the life of the asset. Though, a significant/ measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds				90,444	111,521		111,521
	TOTAL			**90,444**	**111,521**		**111,521**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Security camera and building security replacements at 660 Ma		
Project Location:	660 Market		
Project ID:	TEMP5009		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: The existing security systems are in need of upgrades. Annual service and maintenance takes place to keep the programs active.

Description and Scope: This project will upgrade the existing security card access systems and become standardize on our main system covering multiple facilities. Upgrading the software, adding cameras, new card readers, and other security measures will be determined and completed at this time.

Purpose and Need: New security programs and hardware allow the facility to be safe and secure for the building tenants and assets as the existing programs exceeds its life expectancy.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			71,029		
	TOTAL				**71,029**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Facade restoration at Pistol Range
Project Location:	1600 Market Ave.
Project ID:	TEMP4020
Start:	7/1/27
End:	6/30/28
Project Type:	Construction In Progress
Project in NOF:	
History:	Buildings at the Pistol Range have some degree of exterior damage and a need for a new exterior coating/painting.
Description and Scope:	This work is required to maintain the integrity of the exterior facade. Routine exterior repairs are required to stop the water infiltration.
Purpose and Need:	This project would include the restoration of the exterior facade. Projects to maintain the exterior weather proofing of our facilities including but not limited to tuckpointing, foundation repair, soffit repair, windows, caulking
Equity Beyond Location:	N/A
Impact on Operations:	Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		28,223			
	TOTAL			**28,223**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Annual Heat pump replacement at the Police Admin facility		
Project Location:	1 Monroe Center St NW		
Project ID:	TEMP7043		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Existing HVAC equipment within the facility is original from the 2001 renovations and have exceeded their useful life.

Description and Scope: Normal replacement of existing equipment as identified in the asset management plan. Replacement of heat pumps (HVAC units) as their life cycles expire at the Police Administration facility.

Purpose and Need: There are over 100 individual units located throughout the facility. An annual replacement project identifies which units are to be replaced based upon location, age, and condition.

Equity Beyond Location: N/A

Impact on Operations: Once this project is completed, there is expected decrease in maintenance and repair costs that are associated with upkeep of this older/existing system. Additionally, the upgraded heat pumps are expected to increase energy efficiencies resulting in lower utility costs.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide			251,861	264,020	212,791
	TOTAL				**251,861**	**264,020**	**212,791**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Electrical Substation maintenance at the Police Administrati		
Project Location:	1 Monroe Center		
Project ID:	TEMP4024		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Electrical Substation maintenance at the Police Administration facility per AMP

Description and Scope: Continue preventative maintenance program to maintain and prolong existing major electrical components. New substation to comply with electrical standards for this type of equipment.

Purpose and Need: Various electrical devices have reached their useful life and are becoming increasingly hard to maintain and find replacement parts.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		66,060			
	TOTAL			**66,060**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title: Replace fire alarm system at the Police Admin Facility

Project Location: 1 Monroe Center

Project ID: TEMP5007

Start: 7/1/27

Project Type: Construction In Progress

End: 6/30/28

Project in NOF:

History: The existing system was installed prior to the most recent facility renovations.

Description and Scope: The existing primary fire alarm system along with various devices will be replaced.

Purpose and Need: The existing fire alarm and components have exceeded their useful life. Potential failures would cause major issues for the facility and the tenants.

Equity Beyond Location: N/A

Impact on Operations: Funds will be used to replace and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide		294,991			
	TOTAL			**294,991**			

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Security camera replacement at Police Admin Facility - TEMP22009		
Project Location:	1 Monroe Ctr		
Project ID:	TEMP010		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: The existing security systems are in need of upgrades. Annual service and maintenance takes place to keep the programs active.

Description and Scope: New security programs and hardware allow the facility to be safe and secure for the building tenants and assets as the existing programs exceeds its life expectancy.

Purpose and Need: N/A

Impact on Operations: Funds will be used to restore and extend the life of this asset. Though a significant/measurable impact on Facilities operating budget is not expected, completion of this project, along with proper preventative maintenance, will curtail future costs associated with emergency repairs and premature failure of the asset.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds							110,528
	TOTAL						**110,528**

City of Grand Rapids
Capital Project Detail
FY2027 Final
Parking Capital Projects Fund (5141)

Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	FY2031 Forecast
52300	PARKING SERVICES	M5141160480	Access Cntl Equip Replacement	97600000	69930000	Equipment	$705,000	$450,000	$450,000	$350,000	$370,000
52300	PARKING SERVICES	M5141170570	Camera Server Replacement	98000000	69930000	Equipment	$50,000	$25,000	$	$	$
52300	PARKING SERVICES	M5141170630	Elevator Replacement	98800000	69930000	Construction In Progress	$1,000,000	$1,100,000	$1,200,000	$650,000	$680,000
52300	PARKING SERVICES	M5141180240	Asset Management	98800000	69930000	Construction In Progress	$3,050,780	$2,507,625	$2,422,585	$1,194,000	$1,972,200
52300	PARKING SERVICES	M5141180260	Communications and IT	98000000	69930000	Equipment	$50,000	$50,000	$50,000	$50,000	$50,000
52300	PARKING SERVICES	M5141260090	Calder Plaza Reconstruction	98800000	69930000	Construction In Progress	$531,250	$1,314,296	$	$	$
52300	PARKING SERVICES	M5141260110	EV Charging Infrastructure	98800000	69930000	Equipment	$50,000	$50,000	$50,000	$50,000	$50,000
52300	PARKING SERVICES	M5141270360	Carshare Pilot	98800000	69930000	Contractual Services	$30,000	$	$	$	$
52300	PARKING SERVICES	M5141270370	Facilities Asset Management Plan	80100000	69930000	Contractual Services	$150,000	$50,000	$	$	$
52300	PARKING SERVICES	M5141270380	Citywide Mobility Blueprint	80100000	69930000	Contractual Services	$500,000	$200,000	$	$	$
52300	PARKING SERVICES	M5141270390	Parking Investment Strategy	80100000	69930000	Contractual Services	$50,000	$50,000	$	$	$
52300	PARKING SERVICES	M5141270400	Mobility Implementation & Engagement	80100000	69930000	Contractual Services	$250,000	$250,000	$250,000	$250,000	$250,000
52300	PARKING SERVICES	TEMP 063	Mobility Programs Planning & Development	80100000	69930000	Contractual Services	$	$	$1,000,000	$1,000,000	$1,000,000
52300	**PARKING SERVICES TOTAL**						**$6,417,030**	**$6,046,921**	**$5,422,585**	**$3,544,000**	**$4,372,200**
Grand Total							**$6,417,030**	**$6,046,921**	**$5,422,585**	**$3,544,000**	**$4,372,200**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Access Cntl Equip Replacement
Project Location:	10 Commerce Ave SW, 41 Cherry St SW, 18 Weston St SW
Project ID:	5141160480
Start:	7/1/16
End:	6/30/31
Project Type:	Equipment
Project in NOF:	
History:	Legacy Amano McGann pay-in-lane equipment was upgraded to Amano Opus models in FY17 and FY18, and legacy equipment was repurposed into locations with non-standard vending equipment. Select ramps were upgraded from Amano legacy equipment to Designa and Flashpark units beginning in FY19. Beginning in 2023, Amano Opus equipment was replaced with Tiba pay-in-lane units in five locations to meet EMV card processing standards.
Description and Scope:	Ongoing replacement of Parking Access Revenue Control Equipment per standard replacement schedule.
Purpose and Need:	Ongoing replacement of Parking Access Revenue Control Equipment as units reach end-of-life. Failure to replace will result in increased system downtime, decreased revenue, and worsened customer experience.
Equity Beyond Location:	No
Impact on Operations:	Upgraded equipment reduces maintenance expense for break-fix repairs and vendor service calls.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Parking Capital Fund	Citywide	705,000	450,000	450,000	350,000	370,000
	TOTAL		**705,000**	**450,000**	**450,000**	**350,000**	**370,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Camera Server Replacement		
Project Location:	Various lots, ramps, and office facilities Citywide		
Project ID:	5141170570		
Start:	7/1/16	**Project Type:**	Equipment
End:	6/30/28	**Project in NOF:**	

History: Since 2019, Mobile GR has worked with internal and external partners to expand its security footprint across municipal parking locations, including new security camera installations in downtown parking ramps and lots, fiber connections to neighborhood parking lots, and installation of security and cell-based occupancy cameras in neighborhood lots.

Description and Scope: Remediation and new additions to Avigilon camera network and endpoints post Enterprise migration as well as cell-based count camera installation at 2-3 gateless downtown surface lots. This project includes budget for a firewall upgrade at 50 Ottawa to elimnate issues caused by camera traffic density and a review of the signals network for future support.

Purpose and Need: The purpose of funding this project is to ensure public safety and organizational accountability across Parking locations and partners.

Equity Beyond Location: No new cameras, slower troubleshooting at problem areas, ongoing network congestion.

Impact on Operations: No new cameras, slower troubleshooting at problem areas, ongoing network congestion.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	50,000	25,000	0	0	0
	TOTAL		**50,000**	**25,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Elevator Replacement		
Project Location:	141 Commerce SW (FY27), 21 Weston SW (FY28), 14 Commerce SW (FY29)		
Project ID:	5141170630		
Start:	7/1/16	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Elevator replacements were completed for Louis Campau (FY18), Pearl Ionia (FY19), Ottawa Fulton (FY24), and Monroe Center (FY26) parking ramps. Future investments will fund the replacement of elevators that are reaching end of life including Cherry Commerce (built 2007), Weston Commerce (2008), and Gallery Fulton (2009).

Description and Scope: Replacement of elevators in parking ramps downtown as units reach end of useful life.

Purpose and Need: Parking ramp elevators require complete replacement on a 20-year schedule due to accumulated wear-and-tear and to meet modern building standards for safety and accessibility.

Equity Beyond Location: No

Impact on Operations: Replacement of elevators on planned schedule results in reduced maintenance cost for service and repairs and increases uptime and safety for users.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	1,000,000	1,100,000	1,200,000	650,000	680,000
	TOTAL		**1,000,000**	**1,100,000**	**1,200,000**	**650,000**	**680,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Asset Management		
Project Location:	Downtown Parking Ramps (Various Addresses)		
Project ID:	5141180240		
Start:	7/1/17	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Since 2017, project has funded the implementation of the 10-year ramp maintenance and repair forecast and surface lot assessment and maintenance plan overseen by the Engineering Department. Previously repair work was implemented on an ad-hoc basis or budgeted as stand-alone projects such as lighting repair, parking space re-striping, etc., but in FY18 the department implemented a long-term asset management strategy.

Description and Scope: Construction and engineering costs to implement 10-year maintenance and repair forecast for parking ramps and lots as per schedule established by engineering consultant and overseen by Engineering Department.

Purpose and Need: Ten-year maintenance and repair forecast report presented by engineering consultants to ensure the proper upkeep and maintenance on parking facilities which ensures the protection and safety of our assets and the public utilizing them. Not funding based on proposed maintenance schedule would result in break-fix repairs which would be more costly and unexpected. Additionally, regular assessment and repair of ramps and lots is necessary to maintain ADA compliance.

Equity Beyond Location: Handle repairs ad-hoc

Impact on Operations: Handle repairs ad-hoc

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Downtown	3,050,780	2,507,625	2,422,585	1,194,000	1,972,200
	TOTAL		**3,050,780**	**2,507,625**	**2,422,585**	**1,194,000**	**1,972,200**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Communications and IT		
Project Location:	50 Ottawa Ave NW and 509 Wealthy St SW		
Project ID:	5141180260		
Start:	7/1/17	**Project Type:**	Equipment
End:	6/30/31	**Project in NOF:**	

History: Prior investments have supported the cutover to a cloud server environment, modernization of server blades, expansion of Mobile GR's fiber network, and installation of redundant fiber connections.

Description and Scope: Fiber and network work including ongoing 509 Wealthy fiber relocation, PARCS fiber network updates, and EoL switch remediation for traffic signal SCADA network.

Purpose and Need: This work is a necessary next step in ongoing work around combining the Parking and Traffic Signal SCADA networks and consolidating and modernizing network infrastructure for security and reliability.

Equity Beyond Location: No

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Downtown	50,000	50,000	50,000	50,000	50,000
	TOTAL		**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Calder Plaza Reconstruction		
Project Location:	300 Monroe Ave NW		
Project ID:	5141260090		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: In conjunction with the reconstruction of Calder Plaza, the Government Center Parking Ramp will require repair and reconstruction of the overhead structures that lie beneath the Plaza.

Description and Scope: No

Purpose and Need: No

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	531,250	1,314,296	0	0	0
	TOTAL		**531,250**	**1,314,296**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	EV Charging Infrastructure		
Project Location:	Various Locations Citywide		
Project ID:	5141260110		
Start:	7/1/25	**Project Type:**	Equipment
End:	6/30/26	**Project in NOF:**	

History: The City invested in neighborhood EV charging infrastructure in 2024 to create a network of four charging sites to support the EV carshare pilot and provide public vehicle charging access.

Description and Scope: The City was awarded a CFI grant to expand EV charing infrastructure. The final set of sites will be expanded to additional sites determined by community engagement and spatial analysis which has not yet kicked off, but sites applied for in the CFI grant are: 654 Leonard NW, 1200 Martin Luther King Jr SE, 2025 Leonard NE, 1100 Grandville SW, 122 Quimby NE, 434 Ionia SW, 2350 Eastern SE, 1480 Kalamazoo SE.

Purpose and Need: EV charging infrastructure provides residents and visitors access to vehicle charging stations to support electric vehicle use and ownership in City limits. The EV stations will extend the reach of the existing EV carshare pilot program while also introducing publically-accessible charging in additional neighborhoods.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Parking Capital Fund	Citywide	50,000	50,000	50,000	50,000	50,000
	TOTAL		**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title: Carshare Pilot
Project Location: Citywide
Project ID: 5141270360
Start: 7/1/26
Project Type: Contractual Services
End: 6/30/30
Project in NOF:

History: The DART EV carshare program launched in October of 2024 and has seen significant pickup already. It was determined to be feasible to fund for a three year pilot with City and Federal grant funding. Carshare is a popular model in many cities but it requires public investment to meet most markets, including Grand Rapids.

Description and Scope: Continues funding for the EV carshare program, with FY27 capital invested in operational support. In FY25 Parking applied for $1.4M Federal grant to expand EV infrastructure in neighborhoods which would potentially allow the carshare program to extend to additional areas. A carshare program will require sustained annual funding if it is to be continued beyond the three-year pilot period.

Purpose and Need: Carshare is the mechanism to expand access to vehicle electrification and provide low-income and/or car-lite households with a flexible and reliable mobility option. A shared mobility option extends the benefits of vehicle electrification to households of all incomes and can reduce the need for individual vehicle ownership for City residents.

Impact on Operations: This project enhances access to transportation options for residents who cannot afford a vehicle.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Parking Capital Fund	Citywide	30,000	0	0	0	0
	TOTAL		**30,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Facilities Asset Management Plan		
Project Location:	Citywide		
Project ID:	5141270370		
Start:	7/1/26	**Project Type:**	Contractual Services
End:	6/30/31	**Project in NOF:**	

History: The Mobile GR Department owns and/or manages, operates, and maintains City parking and office facilities, including over 1.5 million square feet of parking ramps, more than 1 million square feet of surface parking lots, and associated infrastructure. For more than a decade, facilities maintenance relied on a fix-on-fail approach, while operational staffing declined and long-term planning was deferred. In 2024, Mobile GR established a dedicated facilities management team. This project builds on that organizational change by creating a comprehensive facilities asset management plan.

Description and Scope: The Asset Management Plan is needed to shift from reactive repairs to proactive, cost-effective facility stewardship. Without this project, facilities will continue to deteriorate unpredictably, increasing safety risks, emergency repair costs, and service disruptions. Failure to fund this work limits the City's ability to plan capital investments, protect existing assets, and responsibly manage parking facilities that support downtown activity, neighborhood access, and City operations.

Purpose and Need: Alternatives include continuing the fix-on-fail approach or addressing facilities through isolated inspections and short-term repairs. These options do not provide systemwide visibility, long-term cost control, or capital planning guidance. Another alternative is relying solely on the Citywide Facilities Asset Management Plan without a parking-specific focus, which would overlook the scale, revenue role, and unique operational needs of Mobile GR facilities. None offer the comprehensive planning needed to manage these assets responsibly.

Equity Beyond Location: Alternatives include continuing the fix-on-fail approach or addressing facilities through isolated inspections and short-term repairs. These options do not provide systemwide visibility, long-term cost control, or capital planning guidance. Another alternative is relying solely on the Citywide Facilities Asset Management Plan without a parking-specific focus, which would overlook the scale, revenue role, and unique operational needs of Mobile GR facilities. None offer the comprehensive planning needed to manage these assets responsibly.

Impact on Operations: This project advances equity by ensuring safe, accessible, and well-maintained facilities for all users, including people with disabilities, employees, and visitors. Asset prioritization will consider accessibility features, lighting, and safety conditions. Consultant teams will be encouraged to utilize Local Micro Business Enterprises where feasible. Planned investment helps avoid deferred maintenance that disproportionately impacts users who rely on public parking and facilities.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Parking Capital Fund		150,000	50,000	0	0	0
	TOTAL		**150,000**	**50,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Citywide Mobility Blueprint		
Project Location:	Citywide		
Project ID:	5141270380		
Start:	7/1/26	**Project Type:**	Contractual Services
End:	6/30/31	**Project in NOF:**	

History: The Mobile GR Department is responsible for developing and implementing mobility policy for the City of Grand Rapids. This includes advancing citywide plans and policies that support the City's Strategic Plan and adopted infrastructure guidance, including the Community Master Plan (Bridge to Our Future). The Community Master Plan identifies significant mobility challenges and calls for additional technical analysis, project prioritization, and implementation tools. To carry forward this adopted direction, Mobile GR recommends development of a Citywide Mobility Blueprint to guide transportation investment and delivery.

Description and Scope: The Mobility Blueprint is needed to translate adopted policy direction into prioritized, fundable transportation investments. While the Community Master Plan sets vision, the City lacks a unified, data-driven framework to guide multimodal capital decisions, funding strategy, and implementation sequencing. Without this Blueprint, transportation investments will remain fragmented, reactive, and less competitive for state and federal funding, limiting progress toward safety, equity, climate, and economic development goals.

Purpose and Need: Alternatives include continuing to rely on individual modal plans, corridor studies, or ad-hoc project selection. These approaches lack integration, consistent prioritization criteria, and a citywide funding strategy. They also fail to align investments across departments or respond to emerging mobility trends. No alternative provides the comprehensive, grant-ready, and equity-centered framework required to implement the Community Master Plan and achieve long-term mobility outcomes.

Equity Beyond Location: Alternatives include continuing to rely on individual modal plans, corridor studies, or ad-hoc project selection. These approaches lack integration, consistent prioritization criteria, and a citywide funding strategy. They also fail to align investments across departments or respond to emerging mobility trends. No alternative provides the comprehensive, grant-ready, and equity-centered framework required to implement the Community Master Plan and achieve long-term mobility outcomes.

Impact on Operations: The Blueprint advances equity beyond geography by incorporating demographic-informed mobility focus areas, multimodal access analysis, and prioritization criteria tied to safety, affordability, and access to opportunity. Consultant teams will be encouraged to utilize Local Micro Business Enterprises (MLBEs), and engagement materials will be accessible, multilingual, and aligned with the City's equity and engagement framework. Investment decisions will explicitly consider who benefits and who bears burdens.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Parking Capital Fund		500,000	200,000	0	0	0
	TOTAL		**500,000**	**200,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Parking Investment Strategy		
Project Location:	Citywide		
Project ID:	5141270390		
Start:	7/1/26	**Project Type:**	Contractual Services
End:	6/30/31	**Project in NOF:**	

History:
The Mobile GR Department manages operations and capital investment for the City's public parking system. In 2025, Mobile GR initiated development of a Parking Investment Strategy, beginning within the Downtown Development Authority (DDA) boundary to prepare for increased demand from the Amphitheater and Soccer Stadium. In FY26, recommended strategies are being refined through technical analysis and stakeholder engagement. This project represents the next phase of that work, expanding the strategy citywide with a focus on neighborhood business districts.

Description and Scope:
The Parking Investment Strategy is needed to ensure parking investments are data-driven, equitable, and aligned with changing land use, travel behavior, and economic conditions. Without this project, parking decisions outside downtown will remain reactive and inconsistent, limiting support for neighborhood business districts and increasing conflict between businesses, residents, and visitors. Failure to fund this work risks underutilized assets, inefficient spending, and missed opportunities to support local economic activity and citywide mobility goals.

Purpose and Need:
Alternatives include continuing site-by-site or complaint-driven parking decisions without a coordinated framework. This approach lacks consistency, limits transparency, and does not account for broader economic or mobility impacts. Another alternative is focusing investments solely downtown, which would overlook growing needs in neighborhood business districts. None of these alternatives provide the comprehensive, data-informed strategy needed to guide equitable, efficient, and citywide parking investments.

Equity Beyond Location:
Alternatives include continuing site-by-site or complaint-driven parking decisions without a coordinated framework. This approach lacks consistency, limits transparency, and does not account for broader economic or mobility impacts. Another alternative is focusing investments solely downtown, which would overlook growing needs in neighborhood business districts. None of these alternatives provide the comprehensive, data-informed strategy needed to guide equitable, efficient, and citywide parking investments.

Impact on Operations:
The project advances equity by incorporating qualitative and quantitative data to understand how parking policies impact small businesses, employees, residents, and customers across neighborhood business districts. Engagement will prioritize historically underserved areas, and consultant teams will be encouraged to utilize Local Micro Business Enterprises (MLBEs) where feasible. Strategies will focus on affordability, access, and operational fairness rather than revenue generation alone.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Parking Capital Fund		50,000	50,000	0	0	0
	TOTAL		**50,000**	**50,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Mobility Implementation & Engagement		
Project Location:	Citywide		
Project ID:	5141270400		
Start:	7/1/26	**Project Type:**	Contractual Services
End:	6/30/31	**Project in NOF:**	

History: The Mobile GR Department delivers a wide range of mobility programs, policies, and services that often require cross-functional coordination and rapid implementation. Over time, a Strategic Initiatives team emerged to support program development, customer service improvements, organizational change, community engagement and education, and response to emerging mobility needs that do not align with a single asset class or work unit. This project formalizes that role by providing a defined capital framework to support implementation of adopted City priorities.

Description and Scope: This project is needed to provide implementation capacity for adopted mobility policies and emerging priorities. Without a dedicated capital mechanism, work is delayed, fragmented, or deferred while staff seek project-by-project funding solutions. Failure to fund this program limits the City's ability to respond to time-sensitive needs, improve customer experience, implement adopted plans, and efficiently transition initiatives into long-term operations or capital programs.

Purpose and Need: Alternatives include assigning cross-cutting initiatives to unrelated capital projects or addressing needs through ad hoc operating funds. These approaches reduce transparency, create inefficiencies, and delay implementation. Another alternative is deferring work until long-term ownership is identified, which risks missed opportunities and diminished public outcomes. None provide a consistent, accountable framework for implementing mobility initiatives that span multiple programs or asset types.

Equity Beyond Location: Alternatives include assigning cross-cutting initiatives to unrelated capital projects or addressing needs through ad hoc operating funds. These approaches reduce transparency, create inefficiencies, and delay implementation. Another alternative is deferring work until long-term ownership is identified, which risks missed opportunities and diminished public outcomes. None provide a consistent, accountable framework for implementing mobility initiatives that span multiple programs or asset types.

Impact on Operations: This program advances equity by supporting initiatives that improve affordability, accessibility, safety, and customer experience across mobility services. Investments prioritize inclusive program design, accessible communication, and equitable service delivery. Where applicable, consultant support will encourage utilization of Local Micro Business Enterprises. The flexible structure allows resources to be directed toward community-identified needs that may not align with traditional capital categories.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Parking Capital Fund		250,000	250,000	250,000	250,000	250,000
	TOTAL		**250,000**	**250,000**	**250,000**	**250,000**	**250,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Mobility Programs Planning & Development		
Project Location:	Citywide		
Project ID:	TEMP063		
Start:	7/1/26	**Project Type:**	Contractual Services
End:	6/30/31	**Project in NOF:**	

History: The Mobile GR Department is responsible for developing and implementing the City's mobility policies and operating core mobility programs. These programs, including EV Carshare, the Downtown Shuttle, micromobility, and safety-focused initiatives, support adopted City Commission Focus Areas related to mobility, economic prosperity, health, and community connection. As the Community Master Plan and City Focus Areas are implemented, these programs require coordinated long-term planning to move from pilots and reactive delivery toward scalable, accountable, and policy-aligned implementation.

Description and Scope: This project is needed to implement City Commission-approved Focus Areas by aligning mobility programs with safety, affordability, climate, and economic goals. Without coordinated program planning, initiatives risk inconsistent application, inequitable outcomes, and limited scalability. Failure to fund this work would slow progress on reducing traffic injuries, improving access to jobs and services, supporting neighborhood business districts, and delivering cost-effective mobility options, undermining multiple adopted City priorities.

Purpose and Need: Alternatives include continuing to manage mobility programs independently or on a short-term, project-by-project basis. This approach limits accountability, creates operational inefficiencies, and weakens alignment with adopted Focus Areas and the Community Master Plan. Another alternative is delaying program planning until capital projects arise, which increases risk, cost, and missed safety and equity benefits. None provide the coordinated, outcome-driven framework required to implement City priorities effectively.

Equity Beyond Location: Alternatives include continuing to manage mobility programs independently or on a short-term, project-by-project basis. This approach limits accountability, creates operational inefficiencies, and weakens alignment with adopted Focus Areas and the Community Master Plan. Another alternative is delaying program planning until capital projects arise, which increases risk, cost, and missed safety and equity benefits. None provide the coordinated, outcome-driven framework required to implement City priorities effectively.

Impact on Operations: This project advances equity by prioritizing programs that improve safety, affordability, and access for residents regardless of income, age, or ability. Program planning will incorporate demographic data, community-informed needs, and affordability considerations. Where applicable, consultant teams will be encouraged to utilize Local Micro Business Enterprises (MLBEs). Several programs, such as Safe Routes to School, TDM, and EV Carshare, directly support equitable access to education, employment, and services.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Parking Capital Fund		0	0	1,000,000	1,000,000	1,000,000
	TOTAL		**0**	**0**	**1,000,000**	**1,000,000**	**1,000,000**

City of Grand Rapids
Capital Project Detail
FY2027 Final
Parks Capital Improvement Projects Fund (4080)

Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	FY2031 Forecast
56700	CEMETERY	M4080260590	Fulton Cemetery Improvements	98800000	69930000	Construction In Progress	$55,000	$	$55,000	$	$
56700	CEMETERY	M4080260600	Greenwood Cemetery Improvements	98800000	69930000	Construction In Progress	$800,000	$500,000	$295,000	$30,000	$25,000
56700	CEMETERY	M4080260610	Oakhill Cemetery Improvements	98800000	69930000	Construction In Progress	$172,000	$	$	$	$250,000
56700	CEMETERY	M4080260620	Woodlawn Cemetery Improvements	98800000	69930000	Construction In Progress	$	$	$120,000	$205,000	$100,000
56700	CEMETERY	M4080260630	Fairplains Cemetery Improvements	98800000	69930000	Construction In Progress	$50,000	$20,000	$43,000	$115,000	$
56700	**CEMETERY TOTAL**						**$1,077,000**	**$520,000**	**$513,000**	**$350,000**	**$375,000**
75100	PARKS & RECREATION	M4010250070	Ah Nab Awen Improvements	97400000	69930000	Construction In Progress	$	$830,000	$	$	$
75100	PARKS & RECREATION	M4080240830	Var Loc Park Sign Devel	97400000	69930000	Construction In Progress	$50,000	$	$	$	$
75100	PARKS & RECREATION	M4080240840	Riverside Improvements	97400000	69930000	Construction In Progress	$	$	$475,000	$	$1,000,000
75100	PARKS & RECREATION	M4080240850	Richmond Park Playground Improvements	97400000	69930000	Construction In Progress	$	$500,000	$	$	$
75100	PARKS & RECREATION	M4080240960	Richmond Park Prkg Lot Impr	97400000	69930000	Construction In Progress	$40,000	$	$	$	$
75100	PARKS & RECREATION	M4080240970	Lincoln Park Improvements	97400000	69930000	Construction In Progress	$350,000	$	$	$	$
75100	PARKS & RECREATION	M4080240990	Garfield Park Improvements	97400000	69930000	Construction In Progress	$	$	$	$600,000	$300,000
75100	PARKS & RECREATION	M4080241010	Ken O Sha Trail Improvements	97400000	69930000	Construction In Progress	$100,000	$	$	$	$
75100	PARKS & RECREATION	M4080241020	Leonard to Ann Trail	97400000	69930000	Construction In Progress	$	$100,000	$	$	$
75100	PARKS & RECREATION	M4080250020	Aberdeen Park Improvements	97400000	69930000	Construction In Progress	$	$	$	$100,000	$650,000
75100	PARKS & RECREATION	M4080250050	Huff Park Improvements	97400000	69930000	Construction In Progress	$	$	$	$450,000	$
75100	PARKS & RECREATION	M4080250850	Parks Preliminary-Other	97400000	69930000	Construction In Progress	$4,411	$11,833	$9,460	$28,650	$18,873
75100	PARKS & RECREATION	M4080260570	Bike Park Improvements	97400000	69930000	Construction In Progress	$150,000	$100,000	$	$	$
75100	PARKS & RECREATION	M4080260640	Belknap Improvements	97400000	69930000	Construction In Progress	$150,000	$	$	$	$
75100	PARKS & RECREATION	M4080270290	32nd St Park Construction	97400000	69930000	Construction In Progress	$75,000	$425,000	$	$	$
75100	PARKS & RECREATION	M4080270300	Wilcox Park Improvements	97400000	69930000	Construction In Progress	$10,000	$75,000	$	$	$
75100	PARKS & RECREATION	M4081230150	Otsego Drain Basin	97400000	69930000	Construction In Progress	$	$	$500,000	$	$
75100	PARKS & RECREATION	M4081240860	Highland Park Impr	97400000	69930000	Construction In Progress	$	$150,000	$600,000	$	$
75100	PARKS & RECREATION	M4081240950	Roosevelt Lodge Improvements	97500000	69930000	Construction In Progress	$1,470,000	$	$	$	$
75100	PARKS & RECREATION	TEMP25116	Boston Square Park Construction	97400000	69930000	Construction In Progress	$	$	$400,000	$	$
75100	PARKS & RECREATION	TEMP25118	Dickinson Park	97400000	69930000	Construction In Progress	$	$50,000	$	$	$
75100	PARKS & RECREATION	TEMP25119	Douglas Park Improvements	97400000	69930000	Construction In Progress	$	$	$	$200,000	$100,000
75100	PARKS & RECREATION	TEMP25123	Mackay Jaycee Improvements	97400000	69930000	Construction In Progress	$	$150,000	$400,000	$1,000,000	$
75100	PARKS & RECREATION	TEMP 074	Improvements to Plaster Creek Family Park	97400000	69930000	Construction In Progress	$	$	$	$	$300,000
75100	**PARKS & RECREATION TOTAL**						**$2,399,411**	**$2,391,833**	**$2,384,460**	**$2,378,650**	**$2,368,873**
Grand Total							**$3,476,411**	**$2,911,833**	**$2,897,460**	**$2,728,650**	**$2,743,873**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Fulton Cemetery Improvements		
Project Location:	801 Fulton St E		
Project ID:	4080260590		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	12/30/30	**Project in NOF:**	

History: General improvements including gravel road refresh, retaining wall and fence improvements, water system improvements and wayfinding.

Description and Scope: N/A

Purpose and Need: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 1	55,000		55,000		
	TOTAL		**55,000**		**55,000**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Greenwood Cemetery Improvements		
Project Location:	1401 Leonard St NW		
Project ID:	4080260600		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: General improvements including paving, water system improvements, retaining wall and fencing improvements, building improvements and wayfinding.

Description and Scope: N/A

Purpose and Need: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 2	800,000	500,000	295,000	30,000	25,000
	TOTAL		**800,000**	**500,000**	**295,000**	**30,000**	**25,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Oakhill Cemetery Improvements		
Project Location:	647 Hall St SE		
Project ID:	4080260610		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	12/30/28	**Project in NOF:**	

History: General improvements including paving, water system improvements, retaining wall and fencing improvements, building improvements and wayfinding.

Description and Scope: N/A

Purpose and Need: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 3	172,000				250,000
	TOTAL		**172,000**				**250,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Woodlawn Cemetery Improvements		
Project Location:	2530 Kalamazoo Ave SE		
Project ID:	4080260620		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	12/30/31	**Project in NOF:**	

History: General improvements including paving, water system improvements, retaining wall and fencing improvements, building improvements and wayfinding.

Description and Scope: N/A

Purpose and Need: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 3			120,000	205,000	100,000
	TOTAL				**120,000**	**205,000**	**100,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Fairplains Cemetery Improvements		
Project Location:	2056 Diamond Ave NE		
Project ID:	4080260630		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	General improvements including fencing, water system, building improvements		
Description and Scope:	N/A		
Purpose and Need:	N/A		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 2	50,000	20,000	43,000	115,000	
	TOTAL		**50,000**	**20,000**	**43,000**	**115,000**	

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Ah Nab Awen Improvements		
Project Location:	220 Front Ave NW		
Project ID:	4010250070		
Start:	1/1/24	**Project Type:**	Construction In Progress
End:	12/31/28	**Project in NOF:**	

History:

Ah-Nab-Awen Park is a premier riverfront destination and cultural landmark that supports major festivals, events, and daily recreation. Due to heavy use, deferred maintenance, and flood impacts, both the “Indian Mounds” area and the event lawn require significant investment to address accessibility, asset management, and overall site conditions.
The Parks Department has strategically reserved Parks Millage funds to support improvements to the “Indian Mounds” area through ongoing collaboration with the Grand River Bands of Ottawa Indians.
The Grand River Restoration project will utilize much of the event lawn for river access beginning this summer, requiring substantial restoration and presenting an opportunity for broader park improvements.
Parks has developed plans for comprehensive event lawn enhancements, including ADA accessibility improvements, upgraded event and gathering spaces, and improved river access, with an estimated project cost of $7 million. To date, $2.3 million has been secured ($1.7 million Parks Millage; $570,000 Grand Rapids Whitewater), leaving an approximately $4.7 million funding gap.
With the river restoration timeline confirmed, closing this gap within the next two fiscal cycles is necessary to deliver a fully restored, accessible, and event-ready riverfront. This project is a key component of the Grand River Greenway and aligns with the City’s Strategic Plan and long-standing community priorities.

Description and Scope:

Improvements to the park space in connection with the river restoration work

Purpose and Need:

River Restoration work will utilize the park for access to the river and we will use this time to restore the park and make improvements to the park and rivers edge.

Equity Beyond Location:

If capital funding isn't allocated then the site will look and feel disjointed between the river project and the park. There are elevation challenges that will exist that will likely require retaining walls. The walkways will not be accessible.

Impact on Operations:

If capital funding isn't allocated then the site will look and feel disjointed between the river project and the park. There are elevation challenges that will exist that will likely require retaining walls. The walkways will not be accessible.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Downtown		830,000			
Cash Funds		Downtown	2,000,000	1,700,000	1,000,000		
	TOTAL		**2,000,000**	**2,530,000**	**1,000,000**		

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Var Loc Park Sign Devel		
Project Location:	0		
Project ID:	4080240830		
Start:	0	**Project Type:**	0
End:	0	**Project in NOF:**	
History:	0		
Description and Scope:	0		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			50,000	0	0	0	0
	TOTAL		**50,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Riverside Improvements		
Project Location:	3151 MONROE AVE NE		
Project ID:	4080240840		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	12/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Improvements to the existing circulation and parking lot

Purpose and Need: Improve park space and opportunity for outdoor recreation for the community and address deferred asset management.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 2	0	0	475,000	0	1,000,000
	TOTAL		**0**	**0**	**475,000**	**0**	**1,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Richmond Park Playground Improvements		
Project Location:	963 RICHMOND ST NW		
Project ID:	4080240850		
Start:	1/1/24	**Project Type:**	Construction In Progress
End:	5/10/27	**Project in NOF:**	

History: N/A

Description and Scope: Address deferred asset management

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: Adding a universally accessible playground on the west side of the river (the first in our system on the west side).

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			0	500,000	0	0	0
	TOTAL		**0**	**500,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Richmond Park Prkg Lot Impr		
Project Location:	0		
Project ID:	4080240960		
Start:	0	**Project Type:**	0
End:	0	**Project in NOF:**	
History:	0		
Description and Scope:	0		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			40,000	0	0	0	0
	TOTAL		**40,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Lincoln Park Improvements		
Project Location:	231 MARION AVE NW		
Project ID:	4080240970		
Start:	1/1/25	**Project Type:**	Construction In Progress
End:	6/1/27	**Project in NOF:**	

History: N/A

Description and Scope: Improve park space and opportunity for outdoor recreation for the community and address deferred asset management.

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: Adding more accessible playground and splashpad features. Reconstructing the parking lot to improve accessibility to the park lodge and park features.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			350,000	0	0	0	0
	TOTAL		**350,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Garfield Park Improvements		
Project Location:	250 Burton St SE		
Project ID:	4080240990		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	10/30/31	**Project in NOF:**	

History: N/A

Description and Scope: Improvements to the parking lots in the park.

Purpose and Need: Asset Management need, the parking lots are getting to the end of their useful life.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 1	0	0	0	600,000	300,000
	TOTAL		**0**	**0**	**0**	**600,000**	**300,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Ken O Sha Trail Improvements		
Project Location:	Ken O Sha Park and Plaster Creek Trail		
Project ID:	4080241010		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	12/30/30	**Project in NOF:**	
History:	N/A		
Description and Scope:	Improvements to the trail system including site amenities		
Purpose and Need:	Improve park space and opportunity for outdoor recreation for the community		
Equity Beyond Location:	N/A		
Impact on Operations:	N/A		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 1	100,000				
	TOTAL		**100,000**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Leonard to Ann Trail		
Project Location:	Leonard to Ann Trail		
Project ID:	4080241020		
Start:	1/1/18	**Project Type:**	Construction In Progress
End:	12/30/26	**Project in NOF:**	

History: N/A

Description and Scope: Construct the trail gap between Leonard and Ann along the east side of the Grand River

Purpose and Need: Trail connection

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 2	0	100,000	0	0	0
	TOTAL		**0**	**100,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Aberdeen Park Improvements		
Project Location:	2230 EASTERN AVE NE		
Project ID:	4080250020		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	7/1/32	**Project in NOF:**	

History: N/A

Description and Scope: Improve park space and opportunity for outdoor recreation for the community and address deferred asset management.

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			0	0	0	100,000	650,000
	TOTAL		**0**	**0**	**0**	**100,000**	**650,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Huff Park Improvements		
Project Location:	2399 Ball Ave NE		
Project ID:	4080250050		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	12/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Inspection of boardwalk and parking lot improvements.

Purpose and Need: Inspect existing boardwalk to ensure it is in good condition and address any concerns. Improvements to the parking lots that are close to the end of their useful life.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 2	0	0	0	450,000	0
	TOTAL		**0**	**0**	**0**	**450,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Parks Preliminary-Other		
Project Location:	0		
Project ID:	4080250850		
Start:	0	**Project Type:**	0
End:	0	**Project in NOF:**	
History:	0		
Description and Scope:	0		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			4,411	11,833	9,460	28,650	18,873
	TOTAL		**4,411**	**11,833**	**9,460**	**28,650**	**18,873**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Bike Park Improvements		
Project Location:	580 Kirtland St SW		
Project ID:	4080260570		
Start:	1/1/24	**Project Type:**	Construction In Progress
End:	12/30/27	**Project in NOF:**	

History: N/A

Description and Scope: New shelter and parking lot/access improvements

Purpose and Need: Continuing the Master Plan for the park and adding ammenities to increase use and activation.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 1	150,000	100,000	0	0	0
	TOTAL		**150,000**	**100,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Belknap Improvements		
Project Location:	30 Coldbrook NE		
Project ID:	4080260640		
Start:	1/1/25	**Project Type:**	Construction In Progress
End:	12/30/27	**Project in NOF:**	

History: N/A

Description and Scope: New restroom facility

Purpose and Need: The existing restroom that is located in the icehouse will be removed in 2025 for improvements in that facility. We will construct a new restroom facility located closer to the hub of the park.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 2	150,000				
	TOTAL		**150,000**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	32nd St Park Construction		
Project Location:	2149 32nd St SE		
Project ID:	4080270290		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	12/30/28	**Project in NOF:**	

History: N/A

Description and Scope: New park development including walking trails, native planting and signage

Purpose and Need: New park development to increase 10 minute walk campaign and park access for the community.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 3	75,000	425,000	0	0	0
	TOTAL		**75,000**	**425,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Wilcox Park Improvements		
Project Location:	100 Youell Ave SE		
Project ID:	4080270300		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	12/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Project scope to be determined after community engagement, including deferred asset management

Purpose and Need: Asset Management

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 2	10,000	75,000	0	0	0
	TOTAL		**10,000**	**75,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Otsego Drain Basin		
Project Location:	0		
Project ID:	4081230150		
Start:	0	**Project Type:**	0
End:	0	**Project in NOF:**	
History:	0		
Description and Scope:	0		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			0		500,000	0	0
	TOTAL		**0**		**500,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Highland Park Impr		
Project Location:	0		
Project ID:	4081240860		
Start:	0	**Project Type:**	0
End:	0	**Project in NOF:**	
History:	0		
Description and Scope:	0		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			0	150,000	600,000	0	0
	TOTAL		**0**	**150,000**	**600,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Roosevelt Lodge Improvements		
Project Location:	739 Van Raalte Dr SW		
Project ID:	4081240950		
Start:	1/1/22	**Project Type:**	Construction In Progress
End:	12/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Improvements to the existing roosevelt park lodge building and related site improvements

Purpose and Need: The building is in need of improvements for functionality, safety, and aesthetics.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 1	1,470,000	0	0	0	0
	TOTAL		**1,470,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Boston Square Park Construction		
Project Location:	New parcel near Kalamazoo Ave SE and Evergreen St SE		
Project ID:	TEMP5116		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	12/30/29	**Project in NOF:**	
History:	N/A		
Description and Scope:	Parternship with Boston Square development to provide new greenspace for the residents.		
Purpose and Need:	New park development to increase 10 minute walk campaign and park access for the community.		
Equity Beyond Location:	N/A		
Impact on Operations:	N/A		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 3	0	0	400,000	0	0
	TOTAL		**0**	**0**	**400,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Dickinson Park		
Project Location:	1635 Willard Ave SE		
Project ID:	TEMP5118		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	12/30/28	**Project in NOF:**	

History: N/A

Description and Scope: Extension of park walkway to College Ave

Purpose and Need: There is a short gap of sidewalk to enter the park from the west, this project will close that gap

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 3	0	50,000	0	0	0
	TOTAL		**0**	**50,000**	**0**	**0**	**0**

OVERVIEW

Project Title:	Douglas Park Improvements		
Project Location:	640 Douglas St NW		
Project ID:	TEMP5119		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	12/30/31	**Project in NOF:**	

History: N/A

Description and Scope: Project scope to be determined after community engagement, including deferred asset management

Purpose and Need: Improve park space and opportunity for outdoor recreation for the community and address deferred asset management.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 1	0	0	0	200,000	100,000
	TOTAL		**0**	**0**	**0**	**200,000**	**100,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Mackay Jaycee Improvements		
Project Location:	2531 Kalamazoo Ave SE		
Project ID:	TEMP5123		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	12/30/30	**Project in NOF:**	

History: N/A

Description and Scope: Improvements to existing parking lots and access roads

Purpose and Need: Asset Management

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 3	0	150,000	400,000	1,000,000	0
	TOTAL		**0**	**150,000**	**400,000**	**1,000,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Improvements to Plaster Creek Family Park		
Project Location:	2401 Buchanan SW		
Project ID:	TEMP074		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	12/30/32	**Project in NOF:**	
History:	General Park Improvements based on asset management and community engagement		
Description and Scope:	N/A		
Purpose and Need:	N/A		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Ward 1					300,000
	TOTAL						**300,000**

City of Grand Rapids
Capital Projects Detail
FY2027 Final
Streets Capital Projects Fund (4050)

Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	FY2027 Adopted	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	FY2031 Forecast
44700	ENGINEERING SERVICES	M4050190760	Add'l State Investment per Formula	98800000	69930000	Construction In Progress	$1,613,843	$1,698,337	$1,784,817	$1,873,326	$1,929,526
44700	ENGINEERING SERVICES	M4050260120	MLK East Ramp Bridge Replacement	98800000	69930000	Construction In Progress	$280,900	$	$	$	$
44700	ENGINEERING SERVICES	M4050270310	ACT 51 Cost Share with MDOT Projects	98800000	69930000	Construction In Progress	$50,000	$100,000	$250,000	$250,000	$250,000
44700	ENGINEERING SERVICES	M4050270320	28th St (M-11) from Division to Kalamazoo	98800000	69930000	Construction In Progress	$350,000	$300,000	$	$	$
44700	ENGINEERING SERVICES	M4050270330	North Monroe Talent Grant-Division/Ionia Realignment	98800000	69930000	Construction In Progress	$410,000	$	$	$	$
44700	ENGINEERING SERVICES	TEMP24048	US131 & Wealthy Local St Ext	98800000	69930000	Construction In Progress	$	$	$500,000	$500,000	$1,000,000
44700	**ENGINEERING SERVICES TOTAL**						**$2,704,743**	**$2,098,337**	**$2,534,817**	**$2,623,326**	**$3,179,526**
51900	TRAFFIC SAFETY	M4050270440	Traffic Signal Switch Upgrades	98800000	69930000	Construction In Progress	$525,000	$750,000	$600,000	$875,000	$875,000
51900	TRAFFIC SAFETY	M4050270450	Mt Vernon Turner Bikeway	98800000	69930000	Construction In Progress	$450,000	$450,000	$	$	$
51900	TRAFFIC SAFETY	M4050270460	Division Banner-Melville Traffic Signal	98000000	69930000	Construction In Progress	$400,000	$350,000	$	$	$
51900	TRAFFIC SAFETY	M4050270470	1st-2nd St Bikeway	98800000	69930000	Construction In Progress	$100,000	$250,000	$375,000	$	$
51900	TRAFFIC SAFETY	M4050270480	Caledonia Spencer Sweet Neighborhood Bikeway	98800000	69930000	Construction In Progress	$100,000	$400,000	$400,000	$	$
51900	TRAFFIC SAFETY	TEMP 071	Traffic Signal Asset Management	98800000	69930000	Construction In Progress	$	$	$1,100,000	$1,100,000	$1,100,000
51900	**TRAFFIC SAFETY TOTAL**						**$1,575,000**	**$2,200,000**	**$2,475,000**	**$1,975,000**	**$1,975,000**
Grand Total							**$4,279,743**	**$4,298,337**	**$5,009,817**	**$4,598,326**	**$5,154,526**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Add'l State Investment per Formula		
Project Location:	Citywide		
Project ID:	4050190760		
Start:		**Project Type:**	Construction In Progress
End:	Governmental Excellence	**Project in NOF:**	

History: The Sustainable Streets Task Force created the Vital Street framework for this investment that was approved by the City Commission and endorsed by the voters. This framework included committed "maintenance of effort" (MOE) Gas & Weight Tax revenue in the amount of $3,483,608. In addition to the MOE, the framework also included an amount of $6,000,000 for full state participation. Any amounts received above the committed MOE and full state participation is to be split per the Vital Streets guidelines which states "any increase in State payments for street repair and maintenance will be allocated between capital investment (25%) and operations (75%)." This project is where the "capital investment" allocation of increased State payments is transferred and held until specific use of the funding is determined and approved.

Description and Scope: The alternative would be to commit 100% of the additional state funding to street operations and none to capital.

Purpose and Need: The alternative would be to commit 100% of the additional state funding to street operations and none to capital.

Equity Beyond Location: No

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	1,613,843	1,698,337	1,784,817	1,873,326	1,929,526
	TOTAL		**1,613,843**	**1,698,337**	**1,784,817**	**1,873,326**	**1,929,526**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	MLK East Ramp Bridge Replacement		
Project Location:	MLK from US-131 Northbound on ramp to east of Buchanan		
Project ID:	4050260120		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: The MDOT bridge east of US-131 on MLK spanning the railroad and Buchanan Avenue is being replaced by MDOT. The City has a cost share for the bridge replacement per ACT 51.

Description and Scope: The project is an MDOT project. The east bridge leading up to US-131 is being replaced. The number of structural columns are being reduced to provide move access for Buchanan under the bridge. As part of that replacement utilities that are currently embedded in bridge structural columns are also being replaced at MDOT's expense requiring property acquisition that also benefits the Wealthy flip. A portion of the MEDC grant dollars for the Wealthy flip will be used in the property acquisition. Wider sidewalks were also requested and are being funded through Vital Streets.

Purpose and Need: The bridge is aged. The current center section of the bridge restricts vehicle access due to structural concerns.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	280,900	0	0	0	0
	TOTAL		**280,900**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	ACT 51 Cost Share with MDOT Projects		
Project Location:	Various		
Project ID:	4050270310		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: State law requires cost sharing for local entities of a certain size on projects along MDOT trunklines. MDOT has various projects planned in the Grand Rapids area, so dollars are being budgeted to plan for future cost sharing where projects have not yet been defined.

Description and Scope: MDOT has a project along M-11, 28th Street, that has been designed but not bid. MDOT received a grant to address storm water at 28th St (M-11) and Division Avenue that will be a future project that may have City involvement. Others as yet not identified.

Purpose and Need: MDOT has aging infrastructure and is investing in the Grand Rapids area to provide safe roads.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	50,000	100,000	250,000	250,000	250,000
	TOTAL		**50,000**	**100,000**	**250,000**	**250,000**	**250,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	28th St (M-11) from Division to Kalamazoo
Project Location:	28th St (M-11) from Division to Kalamazoo
Project ID:	4050270320
Start:	7/1/26
End:	6/30/28
Project Type:	Construction In Progress
Project in NOF:	
History:	N/A
Description and Scope:	Aging infrastructure needs to be maintained. Also, high crash incidents and safety concerns are driving pedestrian signal improvements and addition of midblock pedestrian signals including one located at the bridge over Plaster Creek.
Purpose and Need:	N/A
Equity Beyond Location:	N/A
Impact on Operations:	MDOT has DBE goals for their projects. That goal is determined by MDOT.

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash, cost share with MDOT		350,000	300,000	0	0	0
	TOTAL		**350,000**	**300,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	North Monroe Talent Grant, Division/Ionia Realignment		
Project Location:	North Monroe (Division/Ionia)		
Project ID:	4010270330		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: N/A

Description and Scope: Adding separated bicycle lanes.

Purpose and Need: This project has been mostly designed. There are alternatives still being considered for final design including the final design decisions on the bike lane locations.

Equity Beyond Location: This project has been mostly designed. There are alternatives still being considered for final design including the final design decisions on the bike lane locations.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		1,400,000	0	0	0	0
Cash Funds	Cash		410,000	0	0	0	0
	TOTAL		**1,810,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	US131 & Wealthy Local St Ext		
Project Location:	Logan Street, Graham Street, and other potential locations		
Project ID:	TEMP4048		
Start:	7/1/23	**Project Type:**	Construction In Progress
End:	6/30/35	**Project in NOF:**	

History: This would support the design and construction of local streets identified in the $10 million MEDC planning grant awarded to the City in 2022. Delays with the US-131 PEL Study have delayed the MEDC grant. Future funding from Street Capital was moved from FY26 and FY27 to FY27 to FY29.

Description and Scope: The project is the extension of local roads that are currently disconnected by the US-131 expressway (Logan Street - Century Avenue to dead end west of Ionia Avenue; Graham Street - Century Avenue to Buchanan Avenue; Other potential locations as identified during preliminary design). This work will be in support of the US-131 MDOT project moving Wealthy to grade that is currently starting the planning phase with an MEDC grant. The project will consist of full street construction including grading, HMA, stormwater, curb and gutter, street lighting, and trees.

Purpose and Need: The project will reconnect the community currently dissected by US-131 and maximize the opportunities for local street investment in conjunction with the potential MDOT project along US-131. Consequences of not funding is an inability to proceed with the plan developed from the $10 million MEDC grant.

Equity Beyond Location: Being developed as part of the MEDC grant.

Impact on Operations: Being developed as part of the MEDC grant.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Downtown	0	0	500,000	500,000	1,000,000
	TOTAL		**0**	**0**	**500,000**	**500,000**	**1,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Traffic Signal Switch Upgrades		
Project Location:	Citywide		
Project ID:	4050270440		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Additional phases of an overal IT and network communications upgrade and modernization. Previous phases included reclocating fiber networks from 50 Ottawa and 509 Wealthy to be consolidated to central site at City Hall. These upgrades are needed to be compliant with City standards for network security and allow full function of existing SCADA systems.

Description and Scope: Equipment remains noncompliant to City standards and well beyond its expected service life leading to more maintenance activity and replacements upon failure. Continuing with a break-fix approach risks equipment outages for the traffic signal network.

Purpose and Need: No

Equity Beyond Location: No

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			525,000	750,000	600,000	875,000	875,000
	TOTAL		**525,000**	**750,000**	**600,000**	**875,000**	**875,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Mt Vernon Turner Bikeway		
Project Location:	Turner Avenue from 4th St to Bridge St NW, and Mt Vernon Ave from Bridge St NW to Fulton St W (Ward 1)		
Project ID:	4050270450		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: This project was identified in the 2019 Bicycle Action Plan. Project includes local match for a $750,000 Federal HSIP Grant, $1,980,836 Federal TAP Grant, and a $525,000 Carbon Reduction Grant awarded for FY26-28. The proposed bikeway Mt Vernon/Turner bikeway is a continuation of the two-way bikeway on Turner Avenue NW north of the proposed project. This project will extend the protected cycling network to access new transformational projects including the Soccer Stadium and the Amphitheater.

Description and Scope: Implementation of a planned neighborhood bikeway corridor as recommended in the Bicycle Action Plan. Federal grant funding has been awarded for the construction of this project, so not funding this project would result in loss of the federal grant and a delay in this project.

Purpose and Need: Yes

Equity Beyond Location: This project supports non-motorized travel by providing two lower-stress bicycle facilities, which is the preference of most people who bicycle or are interested in bicycling or bicycling more. Travel by nonmotorized means is more accessible income disadvantaged individuals as owning, maintaining, insuring, and operating a car is expensive.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			450,000	450,000	0	0	0
	TOTAL		**450,000**	**450,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Division Banner-Melville Traffic Signal		
Project Location:	Intersections of Division & Banner and Division & Melville (Ward 1)		
Project ID:	4050270460		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Mobile GR has been working with the South Division Grandville CIA to discuss safety concerns and priority need for pedestrians along this corridor. There are large distances between signals and pedestrians are not deviating out of their travel path to cross Division Ave at existing signals. A new treatment at S Division and Melville St SW has been identified as the highest priority given the crossing's proximity to Burton Elementary and Middle Schools.

Description and Scope: This section of Division Avenue has been the site of fatal pedestrian crashes; other documented safety concerns are located on this corridor. The consequence of not funding this project is that pedestrians and vulnerable road users will not have a safer crossing location on the Division S corridor.

Purpose and Need: Yes

Equity Beyond Location: Providing a safer crossing option across Division Avenue will support walkability in the surrounding area, provide a safe place to make crossings riding bicycles, and support transit use along this major transit corridor. Investments in non-motorized travel options support people that cannot drive, choose not to drive, or that cannot afford to drive. Non-motorized choices reduce the number of vehicles on our roadways leading to less congestion and lower emissions.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			400,000	350,000	0	0	0
	TOTAL		**400,000**	**350,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	1st-2nd St Bikeway		
Project Location:	1st St NW & 2nd St NW from Valley Ave to Turner Ave (Ward 1) and Garfield Ave from 2nd St to Richmond St (Ward 1)		
Project ID:	4050270470		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: This project was identified in the City's 2019 Bicycle Action Plan. Project includes local match for a $705,000 Federal HSIP Grant and a $1,125,000 Carbon Reduction Grant awarded for FY27.

Description and Scope: Design and community engagement for two intersecting lower-stress bicycle facilities per the City's 2019 Bicycle Action Plan on the near west side. The proposed changes address multiple issues with general traffic needs around the I-196 Lane Ave interchange, co-locate the bicycle facilities on the south side, complete the Garfield Ave bikeway, connect multiple existing and proposed bikeways, and address gaps in bicycle lanes on Bridge St created by recent redevelopments. This projects helps support non-motorized travel to transformational projects.

Purpose and Need: Yes

Equity Beyond Location: This project supports non-motorized travel by providing two lower stress bicycle facilities, which is the preference of most people who bicycle or are interested in bicycling or bicycling more. Travel by nonmotorized means is more accessible for income disadvantaged individuals, as owning, maintaining, insuring, and operating a car may be unaffordable.

Impact on Operations: Requires maintenance of signs/markings (Mobile GR department) and seasonal access maintenance (sweeping, snow removal).

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			100,000	250,000	375,000	0	0
	TOTAL		**100,000**	**250,000**	**375,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Caledonia Spencer Sweet Neighborhood Bikeway		
Project Location:	Caledonia/Spencer/Sweet St NE from Monroe Ave NW to Ball Ave NW (Ward 2)		
Project ID:	4050270480		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: This project was identified in the City's 2019 Bicycle Action Plan. Project includes local match for $460,600 in Federal TAP Grant funding awarded for FY27 and FY28.

Description and Scope: Implementation of a planned neighborhood bikeway corridor as recommended in the Bicycle Action Plan. Federal grant funding has been awarded for the construction of this project in FY27 and FY28, so not funding this project would result in loss of the federal grant.

Purpose and Need: Yes

Equity Beyond Location: This project supports non-motorized travel by providing two lower stress bicycle facilities, which is the preference of most people who bicycle or are interested in bicycling or bicycling more. Travel by nonmotorized means is more accessible income disadvantaged individuals as owning, maintaining, insuring, and operating a car is expensive.

Impact on Operations: Requires maintenance of signs/markings (Mobile GR department) and seasonal access maintenance (sweeping, snow removal).

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			100,000	400,000	400,000	0	0
	TOTAL		**100,000**	**400,000**	**400,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Traffic Signal Asset Management		
Project Location:	Citywide		
Project ID:	TEMP071		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: The department is currently developing a Traffic Signal Asset Management Plan to guide long-term infrastructure management for traffic signals. Establishing a long-term plan for traffic signal replacements will reduce the risk of device failure and costly break-fix repairs for end-of-life assets.

Description and Scope: Continue break-fix replacements and risk device failure and downtime due to delayed maintenance and replacement.

Purpose and Need: No

Impact on Operations: Replacing and modernizing devices on a predictable schedule prior to device failure will reduce the ongoing maintenance cost for signal devices and improve system reliability and safety.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			0	0	1,100,000	1,100,000	1,100,000
	TOTAL		**0**	**0**	**1,100,000**	**1,100,000**	**1,100,000**

City of Grand Rapids
Capital Project Detail
FY2027 Final
Vital Streets Capital Fund (4090)

							FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	**Department Name**	**Project Code**	**Project Title**	**Expense Account**	**Revenue Account**	**Budget Account Name**	**Adopted**	**Forecast**	**Forecast**	**Forecast**	**Forecast**
44900	STREETS	M4090152980	Infrastructure Investment Project	98800000	69930000	Construction In Progress	$17,843,409	$18,274,296	$18,720,079	$19,134,413	$19,685,117
44900	STREETS	M4090200250	Preliminary Engineering	98800000	69930000	Construction In Progress	$25,000	$25,000	$25,000	$25,000	$25,000
44900	STREETS	M4090230170	Public ROW & Green Infrastr	99550000	69930000	Construction In Progress	$375,000	$400,000	$425,000	$450,000	$450,000
44900	STREETS	M4090230180	Vital Streets Trees	98800000	69930000	Construction In Progress	$100,000	$100,000	$100,000	$100,000	$100,000
44900	STREETS	M4090230190	Var Loc CIPP	98800000	69930000	Construction In Progress	$100,000	$100,000	$100,000	$100,000	$100,000
44900	**STREETS TOTAL**						**$18,443,409**	**$18,899,296**	**$19,370,079**	**$19,809,413**	**$20,360,117**
44900	STREETS	M4090230160	Var Loc Bridge Repairs	98800000	69930000	Construction In Progress	$50,000	$50,000	$50,000	$50,000	$50,000
44900	**STREETS TOTAL**						**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**
51900	TRAFFIC SAFETY	M4090270410	Road Safety Audit	98800000	69930000	Construction In Progress	$5,000	$5,000	$5,000	$5,000	$5,000
51900	TRAFFIC SAFETY	M4090270420	2027 Traffic Calming	98800000	69930000	Construction In Progress	$620,000	$620,000	$620,000	$620,000	$620,000
51900	TRAFFIC SAFETY	M4090270430	CMAQ Traffic Signal Optimization Phase 21	80100000	69930000	Contractual Services	$50,000	$50,000	$50,000	$50,000	$50,000
51900	TRAFFIC SAFETY	M409027043G	CMAQ Traffic Signal Optimization Phase 21	80100000	69930000	Contractual Services	$250,000	$250,000	$250,000	$250,000	$
51900	**TRAFFIC SAFETY TOTAL**						**$925,000**	**$925,000**	**$925,000**	**$925,000**	**$675,000**
Grand Total							**$19,418,409**	**$19,874,296**	**$20,345,079**	**$20,784,413**	**$21,085,117**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Infrastructure Investment Project		
Project Location:	Citywide Major and Local Streets and Bridges		
Project ID:	4090152980		
Start:	7/1/14	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: Vital Streets Capital projects including preventative maintenance, rehabilitation and reconstruction work on Major Federal Aid Urban (FAU) Streets, Major Non-FAU Streets, Local Streets and Bridges.

Description and Scope: Continue preparing budget requests requiring City Commission action for each individual project.

Purpose and Need: Continue preparing budget requests requiring City Commission action for each individual project.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	17,843,409	18,274,296	18,720,079	19,134,413	19,685,117
	TOTAL		**17,843,409**	**18,274,296**	**18,720,079**	**19,134,413**	**19,685,117**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Preliminary Engineering		
Project Location:	Unknown at this time.		
Project ID:	4090200250		
Start:	7/1/19	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: From time to time, opportunities which are identified outside of the Capital planning process are found. These budgeted funds are utilized to begin preliminary engineering for this work.

Description and Scope: N/A

Purpose and Need: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	25,000	25,000	25,000	25,000	25,000
	TOTAL		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Public ROW & Green Infrastr		
Project Location:	Citywide		
Project ID:	4090230170		
Start:	7/1/22	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: The City is committed to green infrastructure where conditions allow. These may include medians, bioswales and rain gardens. The funds are used to provide the necessary maintenance by Public Works staff and contractors.

Description and Scope: N/A

Purpose and Need: Yes

Equity Beyond Location: Without this funding, Public Works operations would fund through maintenance dollars.

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	375,000	400,000	425,000	450,000	450,000
	TOTAL		**375,000**	**400,000**	**425,000**	**450,000**	**450,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Vital Streets Trees		
Project Location:	City-wide in connection with Vital Streets work.		
Project ID:	4090230180		
Start:	7/1/22	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: The Vital Streets Investment Guidelines include enhancing urban tree canopy as one of the commitments of the program. Since the program began, Vital Streets has annually budgeted $100,000 toward this goal. The funds are used to fill in gaps in the tree canopy on streets where Vital Streets work occurs. Forestry staff identify locations and work with the City's tree planting contractor to plant the trees.

Description and Scope: N/A

Purpose and Need: Yes

Equity Beyond Location: Without this funding, Forestry would fund through maintenance operations dollars.

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	100,000	100,000	100,000	100,000	100,000
	TOTAL		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Var Loc CIPP		
Project Location:	City-wide where storm sewer is in need of repair		
Project ID:	4090230190		
Start:	7/1/22	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: For many years, the City has utilized the Cured In Place Pipe (CIPP) liner methodology to signficantly extend the life of sanitary and storm sewers and avoid excavation and the related disruptions. These funds provide for any liner work identified in our streets for storm sewers.

Description and Scope: N/A

Purpose and Need: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide	100,000	100,000	100,000	100,000	100,000
	TOTAL		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Var Loc Bridge Repairs		
Project Location:	Citywide		
Project ID:	4090230160		
Start:	7/1/22	**Project Type:**	Construction In Progress
End:	6/30/40	**Project in NOF:**	

History: The City is responsible for 23 vehicular bridges throughout the City. Federal/State requirements mandate that these bridges are inspected biannually. The inspections help to identify recommended work to extend the life of the bridges. As part of Vital Streets, the City has an approved asset management plan for these bridges. The funds provide for the inspection of the bridges as well as the local share of maintenance work.

Description and Scope: N/A

Purpose and Need: Yes

Equity Beyond Location: If not maintained, more emergency maintenance may be necessary.

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds		Citywide					
Cash Funds		Citywide	50,000	50,000	50,000	50,000	50,000
	TOTAL		**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Road Safety Audit		
Project Location:	Kalamazoo Ave from Martin Luther King Jr Se to 28th St (Ward 3) & Michigan St from Bridge St to Plymouth Ave (Ward 2)		
Project ID:	4090270410		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Roadside Safety Audits identify areas where safety can be improved for pedestrians and bicycles. Consequences of not funding would include continued risk for vulnerable road users along these corridors and potential loss of grant funding awarded by the state.

Description and Scope: None, grant funding was awarded based on these selected corridors.

Purpose and Need: Yes

Equity Beyond Location: This project promotes non-motorized travel by providing a identifying safety improvements for bicycles and pedestrians. Promoting travel other than single user vehicle travel reduces the number of vehicles on the road and overall emissions profile. It also provides travel opportunities for those that choose not to drive, may not be able to afford a vehicle, or have lost the ability to drive.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			5,000	5,000	5,000	5,000	5,000
	TOTAL		**5,000**	**5,000**	**5,000**	**5,000**	**5,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2027 Traffic Calming		
Project Location:	Citywide		
Project ID:	4090270420		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: The Neighborhood Traffic Calming program has existed for more than 20 years. In 2022, funding for the program was increased to provide more opportunity and design flexibility to make impact for neighborhoods experiencing speeding.

Description and Scope: Vehicle speeds are on an upward trend; this program provides relief and increased safety to residents in their neighborhoods. A consequence on not funding this program is that higher speeds would continue occurring unchecked resulting in increased safety risks to residents from motorized traffic.

Purpose and Need: Yes

Equity Beyond Location: This is the first year of a data-driven approach rather than a citizen-initiated approach. Previously, residents with knowledge of City government and the resources to collect signatures for a neighborhood petition would be the only ones to start the traffic calming process. The new approach allows a more equitable implementation across all wards and areas of the City by using various factors to rank project priority, such as locations in Neighborhoods of Focus receiving additional weighting.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			620,000	620,000	620,000	620,000	620,000
	TOTAL		**620,000**	**620,000**	**620,000**	**620,000**	**620,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title: CMAQ Traffic Signal Optimization Phase 21

Project Location: Sixty intersections at various locations in the City of Grand Rapids and locations in Kent and Ottawa Counties.

Project ID: 4090270430

Start: 7/1/25 **Project Type:** Contractual Services

End: 6/30/31 **Project in NOF:**

History: The City of Grand Rapids has received Congestion Mitigation Air Quality grant funding via the Michigan Department of Transporation for over 20 years to improve and optimize signal timing to move traffic and pedestrians more effieciently and reduce vehicle emissions. Each year 45 to 55 intersections are chosen on large corridors for optimization.

Description and Scope: Reassessment of traffic signal corridors to impliment latest signal timing requirements for both vehicles and pedestrians, improve travel efficiency along the corridor, and reduce vehicle emmissions.

Purpose and Need: None, Grant is tied to this specific work and corridors for this phase have already been selected.

Equity Beyond Location: None, Grant is tied to this specific work and corridors for this phase have already been selected.

Impact on Operations: No

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Vital Streets Local Match		50,000	50,000	50,000	50,000	50,000
Federal Grants	Federal CMAQ Grant Funding		250,000	250,000	250,000	250,000	250,000
	TOTAL		**300,000**	**300,000**	**300,000**	**300,000**	**300,000**

City of Grand Rapids
Capital Project Detail
FY2027 Final
Water Replacement Fund (5911)

							FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	Adopted	Forecast	Forecast	Forecast	Forecast
53600	WATER	5911170960	Watermain Oversizing	98800000	69930000	Construction In Progress	$50,000	$50,000	$50,000	$50,000	$50,000
53600	WATER	5911200550	Burton and I-96 WM Crossing	98800000	69930000	Construction In Progress	$	$	$	$1,500,000	$
53600	WATER	5911220310	New Franklin PS PRV to Intermediate District	98800000	69930000	Construction In Progress	$150,000	$	$	$	$
53600	WATER	5911240010	Renewable Energy Projects	98800000	69930000	Construction In Progress	$50,000	$50,000	$50,000	$50,000	$50,000
53600	WATER	5911240430	LMFP Annual Electrical Improvements (Plant Generators)	98800000	69930000	Construction In Progress	$1,000,000	$1,000,000	$1,000,000	$	$
53600	WATER	5911250170	7175 - Grandville - Hall to Beacon	98800000	69930000	Construction In Progress	$140,000	$	$	$	$
53600	WATER	5911251080	8222-Wealthy - Carlton to Lake	98800000	69930000	Construction In Progress	$	$	$120,000	$	$
53600	WATER	5911260400	8156-PRV Replacements Cascade Reg PD	98800000	69930000	Construction In Progress	$750,000	$750,000	$	$	$
53600	WATER	5911260470	LMFP - Chemical Containment & Carbon Feed Imp.	98800000	69930000	Construction In Progress	$7,000,000	$	$	$	$
53600	WATER	TEMP7189	5097-South Walker Watermain Phase 3	98800000	69930000	Construction In Progress	$	$1,000,000	$1,000,000	$	$
53600	WATER	TEMP9122	Clancy Avenue - Hastings Avenue to Trowbridge Avenue	98800000	69930000	Construction In Progress	$	$	$60,000	$	$
53600	WATER	TEMP9126	4647-2nd Street - Valley Avenue to Stocking Avenue	98800000	69930000	Construction In Progress	$130,000	$	$	$	$
53600	WATER	TEMP0068	5371-Division - Franklin to Wealthy	98800000	69930000	Construction In Progress	$	$	$370,000	$	$
53600	WATER	TEMP0109	4532-Butterworth Hogadone to Front	98800000	69930000	Construction In Progress	$	$200,000	$	$	$
53600	WATER	TEMP0116	3434-Water Lake Transmission Line Restoration	98800000	69930000	Construction In Progress	$	$100,000	$	$	$
53600	WATER	TEMP0119	4304-Sherman St Giddings Ave to Norwood Ave	98800000	69930000	Construction In Progress	$130,000	$	$	$	$
53600	WATER	TEMP2067	8328-Butterworth - Marion to Lane (Hogadone)	98800000	69930000	Construction In Progress	$80,000	$	$	$	$
53600	WATER	TEMP3020	8464 - Buchanan - Corinne to Stewart	98800000	69930000	Construction In Progress	$190,000	$	$	$	$
53600	WATER	TEMP3022	8468 - FY27-Rotomill Project - Lead Service Line Replacement	98800000	69930000	Construction In Progress	$600,000	$	$	$	$
53600	WATER	TEMP3023	4588 - Alger - Division to Madison	98800000	69930000	Construction In Progress	$230,000	$	$	$	$
53600	WATER	TEMP3024	8178 - Wealthy - Fuller to Carlton	98800000	69930000	Construction In Progress	$	$100,000	$	$	$
53600	WATER	TEMP3037	7963 - Butterworth - Lane to Hogadone	98800000	69930000	Construction In Progress	$80,000	$	$	$	$
53600	WATER	TEMP4057	8516 - 60th Street - Wing to Lynn Haven	98800000	69930000	Construction In Progress	$	$1,500,000	$1,250,000	$	$
53600	WATER	TEMP4059	8558 - Hall - Marsman to Hillsboro, Hillsboro - Hall to Burkdale	98800000	69930000	Construction In Progress	$	$	$	$1,000,000	$1,500,000
53600	WATER	TEMP4060	8560 - Backflow Prevention at Elevated Storage Facilities	98800000	69930000	Construction In Progress	$250,000	$250,000	$	$	$
53600	WATER	TEMP4066	8562 - 2028 Rotomills Lead Service Line Replacements	98800000	69930000	Construction In Progress	$	$600,000	$	$	$
53600	WATER	TEMP4068	8552 - LMFP - PLC and Other Control Improvements	98800000	69930000	Construction In Progress	$	$500,000	$	$	$
53600	WATER	TEMP4078	8603 - Hall - Cesar Chavez to West of US-131	98800000	69930000	Construction In Progress	$	$175,000	$	$	$
53600	WATER	TEMP4085	Logan - Henry to Diamond	98800000	69930000	Construction In Progress	$	$	$200,000	$	$
53600	WATER	TEMP4086	Brooklyn - N. Fuller to S. Fuller	98800000	69930000	Construction In Progress	$	$	$900,000	$	$

							FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	Department Name	Project Code	Project Title	Expense Account	Revenue Account	Budget Account Name	Adopted	Forecast	Forecast	Forecast	Forecast
53600	WATER	TEMP4087	Patterson Tank Painting and Improvements	98800000	69930000	Construction In Progress	$	$	$500,000	$	$
53600	WATER	TEMP4088	Diamond - Lake to Fulton and Fountain to Crescent	98800000	69930000	Construction In Progress	$	$	$230,000	$	$
53600	WATER	TEMP5058	2029 Rotomills Lead Service Line Replacements	98800000	69930000	Construction In Progress	$	$	$600,000	$	$
53600	WATER	TEMP6016	Adams Area TWM Lining - Area TBD	98800000	69930000	Construction In Progress	$1,000,000	$	$	$	$
53600	WATER	TEMP6017	LMFP Backwash Valves, Pumps and Motor Replacement	98800000	69930000	Construction In Progress	$	$	$500,000	$	$
53600	WATER	TEMP6019	Diamond - Crescent to MMRR	98800000	69930000	Construction In Progress	$	$	$40,000	$	$
53600	WATER	TEMP6027	LMFP North LL PS - Pumps 2, 3 and 4 Motor Replacement w/VFD and Building upgrades.	98800000	69930000	Construction In Progress	$	$	$600,000	$6,000,000	$6,000,000
53600	WATER	TEMP6028	South Transmission Main Capacity Restoration	98800000	69930000	Construction In Progress	$	$	$2,000,000	$	$
53600	WATER	TEMP6020	Lafayette Ave. - Fulton Street to Fountain Street	98800000	69930000	Construction In Progress	$	$	$	$90,000	$
53600	WATER	TEMP6021	2030 Rotomills Lead Service Line Replacements	98800000	69930000	Construction In Progress	$	$	$	$700,000	$
53600	WATER	TEMP6022	Knapp - Monroe to Plainfield	98800000	69930000	Construction In Progress	$	$	$	$300,000	$
53600	WATER	TEMP6023	Jefferson Ave. - Highland Street to Franklin Street	98800000	69930000	Construction In Progress	$	$	$	$180,000	$
53600	WATER	TEMP6026	Bridge - Mount Mercy to Scott	98800000	69930000	Construction In Progress	$	$	$	$140,000	$
53600	WATER	TEMP011	3rd and 4th - Valley to Garfield	98800000	69930000	Construction In Progress	$700,000	$	$	$	$
53600	WATER	TEMP012	Godfrey - Market to Oxford	98800000	69930000	Construction In Progress	$500,000	$	$	$	$
53600	WATER	TEMP018	2030 LMFP Annual Electrical Improvements (MS-LL1 and MS-LL2 Split)	98800000	69930000	Construction In Progress	$	$	$	$1,500,000	$
53600	WATER	TEMP030	DWRF Issuance Costs	98000000	69930000	Construction In Progress	$100,000	$	$	$	$
53600	WATER	TEMP032	Bristol - 3 Mile to Waldorf	98800000	69930000	Construction In Progress	$2,500,000	$	$	$	$
53600	WATER	TEMP034	Lincoln - 4th to Cora	98800000	69930000	Construction In Progress	$	$	$160,000	$	$
53600	WATER	TEMP035	2031 Rotomills Lead Service Line Replacements	98800000	69930000	Construction In Progress	$	$	$	$	$700,000
53600	WATER	TEMP036	Ionia - Coldbrook to Leonard	98800000	69930000	Construction In Progress	$	$	$	$	$100,000
53600	WATER	TEMP037	Mt. Vernon - Pearl to Front	98800000	69930000	Construction In Progress	$	$	$	$	$70,000
53600	WATER	TEMP038	Knapp - Plainfield to Eastern	98800000	69930000	Construction In Progress	$	$	$	$	$200,000
53600	WATER	TEMP039	Lafayette - Fountain to Michigan	98800000	69930000	Construction In Progress	$	$	$	$	$200,000
53600	WATER	TEMP040	Crofton - Madison to College	98800000	69930000	Construction In Progress	$	$	$	$	$250,000
53600	WATER	TEMP041	Canton - Wallen to Buchanan	98800000	69930000	Construction In Progress	$	$	$	$	$250,000
53600	WATER	TEMP043	Freeman - Hall to Market	98800000	69930000	Construction In Progress	$	$	$	$	$1,250,000
53600	WATER	TEMP044	Kentridge Drive - 44th Street to Kendall Street	98800000	69930000	Construction In Progress	$	$	$	$	$2,000,000
53600	WATER	TEMP045	Local WM Lining	98800000	69930000	Construction In Progress	$300,000	$300,000	$300,000	$300,000	$300,000
53600	WATER	TEMP046	2028 TWM Lining - Area to be determined	98800000	69930000	Construction In Progress	$	$1,000,000	$	$	$
53600	WATER	TEMP047	2029 TWM Lining - Area to be determined	98800000	69930000	Construction In Progress	$	$	$1,000,000	$	$
53600	WATER	TEMP048	2030 TWM Lining - Area to be determined	98800000	69930000	Construction In Progress	$	$	$	$1,000,000	$
53600	WATER	TEMP049	2031 TWM Lining - Area to be determined	98800000	69930000	Construction In Progress	$	$	$	$	$1,000,000
53600	**WATER TOTAL - 5911**						**$15,930,000**	**$7,575,000**	**$10,930,000**	**$12,810,000**	**$13,920,000**
53600	WATER	5912251080	8222-Wealthy - Carlton to Lake	98800000	69810000	Construction In Progress	$	$	$1,200,000	$	$
53600	WATER	TEMP9122	Clancy Avenue - Hastings Avenue to Trowbridge Avenue	98800000	69810000	Construction In Progress	$	$	$600,000	$	$

							FY2027	FY2028	FY2029	FY2030	FY2031
Department Number	**Department Name**	**Project Code**	**Project Title**	**Expense Account**	**Revenue Account**	**Budget Account Name**	**Adopted**	**Forecast**	**Forecast**	**Forecast**	**Forecast**
53600	WATER	TEMP9126	4647-2nd Street - Valley Avenue to Stocking Avenue	98800000	69810000	Construction In Progress	$1,300,000	$	$	$	$
53600	WATER	TEMP0068	5371-Division - Franklin to Wealthy	98800000	69810000	Construction In Progress	$	$	$3,700,000	$	$
53600	WATER	TEMP0109	4532-Butterworth Hogadone to Front	98800000	69810000	Construction In Progress	$	$2,000,000	$	$	$
53600	WATER	TEMP0119	4304-Sherman St Giddings Ave to Norwood Ave	98800000	69810000	Construction In Progress	$1,300,000	$	$	$	$
53600	WATER	TEMP2067	8328-Butterworth - Marion to Lane (Hogadone)	98800000	69810000	Construction In Progress	$800,000	$	$	$	$
53600	WATER	TEMP3020	8464 - Buchanan - Corinne to Stewart	98800000	69810000	Construction In Progress	$1,900,000	$	$	$	$
53600	WATER	TEMP3022	8468 - FY27-Rotomill Project - Lead Service Line Replacement	98800000	69810000	Construction In Progress	$9,000,000	$	$	$	$
53600	WATER	TEMP3023	4588 - Alger - Division to Madison	98800000	69810000	Construction In Progress	$2,300,000	$	$	$	$
53600	WATER	TEMP3024	8178 - Wealthy - Fuller to Carlton	98800000	69810000	Construction In Progress	$	$1,000,000	$	$	$
53600	WATER	TEMP3037	7963 - Butterworth - Lane to Hogadone	98800000	69810000	Construction In Progress	$800,000	$	$	$	$
53600	WATER	TEMP4066	8562 - 2028 Rotomills Lead Service Line Replacements	98800000	69810000	Construction In Progress	$	$9,000,000	$	$	$
53600	WATER	TEMP4067	8548 - LMFP - Filter Surface Wash and Coating Improvements	98800000	69810000	Construction In Progress	$	$7,500,000	$	$	$
53600	WATER	TEMP4078	8603 - Hall - Cesar Chavez to West of US-131	98800000	69810000	Construction In Progress	$	$1,750,000	$	$	$
53600	WATER	TEMP4085	Logan - Henry to Diamond	98800000	69810000	Construction In Progress	$	$	$2,000,000	$	$
53600	WATER	TEMP4088	Diamond - Lake to Fulton and Fountain to Crescent	98800000	69810000	Construction In Progress	$	$	$2,300,000	$	$
53600	WATER	TEMP5058	2029 Rotomills Lead Service Line Replacements	98800000	69810000	Construction In Progress	$	$	$9,000,000	$	$
53600	WATER	TEMP6019	Diamond - Crescent to MMRR	98800000	69810000	Construction In Progress	$	$	$400,000	$	$
53600	WATER	TEMP6020	Lafayette Ave. - Fulton Street to Fountain Street	98800000	69810000	Construction In Progress	$	$	$	$900,000	$
53600	WATER	TEMP6021	2030 Rotomills Lead Service Line Replacements	98800000	69810000	Construction In Progress	$	$	$	$10,000,000	$
53600	WATER	TEMP6022	Knapp - Monroe to Plainfield	98800000	69810000	Construction In Progress	$	$	$	$3,000,000	$
53600	WATER	TEMP6023	Jefferson Ave. - Highland Street to Franklin Street	98800000	69810000	Construction In Progress	$	$	$	$1,800,000	$
53600	WATER	TEMP6026	Bridge - Mount Mercy to Scott	98800000	69810000	Construction In Progress	$	$	$	$1,400,000	$
53600	WATER	TEMP012	Godfrey - Market to Oxford	98800000	69810000	Construction In Progress	$5,600,000	$	$	$	$
53600	WATER	TEMP031	Intermediate Pressure District Elevated Storage Tank	98800000	69810000	Construction In Progress	$10,500,000	$	$	$	$
53600	WATER	TEMP033	LMFP Phosphate Improvements	98800000	69810000	Construction In Progress	$	$1,100,000	$	$	$
53600	WATER	TEMP034	Lincoln - 4th to Cora	98800000	69810000	Construction In Progress	$	$	$1,600,000	$	$
53600	WATER	TEMP035	2031 Rotomills Lead Service Line Replacements	98800000	69810000	Construction In Progress	$	$	$	$	$10,000,000
53600	WATER	TEMP036	Ionia - Coldbrook to Leonard	98800000	69810000	Construction In Progress	$	$	$	$	$1,000,000
53600	WATER	TEMP037	Mt. Vernon - Pearl to Front	98800000	69810000	Construction In Progress	$	$	$	$	$700,000
53600	WATER	TEMP038	Knapp - Plainfield to Eastern	98800000	69810000	Construction In Progress	$	$	$	$	$2,000,000
53600	WATER	TEMP039	Lafayette - Fountain to Michigan	98800000	69810000	Construction In Progress	$	$	$	$	$2,000,000
53600	WATER	TEMP042	Northeast Elevated Storage Tank	98800000	69810000	Construction In Progress	$	$	$	$	$11,030,000
53600	**WATER TOTAL - 5912**						**$33,500,000**	**$22,350,000**	**$20,800,000**	**$17,100,000**	**$26,730,000**
Grand Total							**$49,430,000**	**$29,925,000**	**$31,730,000**	**$29,910,000**	**$40,650,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Watermain Oversizing		
Project Location:	Various		
Project ID:	5911170960		
Start:	7/1/17	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Historic amount always budgeted		
Description and Scope:	Fund watermain oversizing requests		
Purpose and Need:	Needed for larger watermains		
Equity Beyond Location:	N/A		
Impact on Operations:	N/A		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	50,000	50,000	50,000	50,000	50,000
	TOTAL		**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Burton and I-96 WM Crossing		
Project Location:	Cascade		
Project ID:	5911200550		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Project code has $500k in it already and additional funding needed to do project per CMP

Description and Scope: Improve reliability to Cascade Township with additional crossing of I-96

Purpose and Need: Install 16" watermain crossing of I-96 at Burton

Impact on Operations: LSLR, MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Cascade	0	0	0	1,500,000	0
	TOTAL		**0**	**0**	**0**	**1,500,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	New Franklin PS PRV to Intermediate District		
Project Location:	Franklin PS (Ward 3)		
Project ID:	5911220310		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Adding funding to existing project code

Description and Scope: Provides additional reliability to East Intermediate pressure district

Purpose and Need: Add PRV in Franklin PS to provide redundant support to East IPD

Impact on Operations: MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	150,000	0	0	0	0
	TOTAL		**150,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Renewable Energy Projects		
Project Location:	WRRF 1300 Market Ave SW		
Project ID:	5902240010		
Start:	7/1/23	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: One purpose is to explore our options to reduce our carbon use. Doing nothing will not change any of ESD's current carbon consumption.

Description and Scope: Incorporating a new program whereby carbon usage at the WRRF can be reduced.

Purpose and Need: To fund projects and initiatives in order to reduce carbon use at ESD facilities.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	100,000	100,000	100,000	0	0
	TOTAL		**100,000**	**100,000**	**100,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	LMFP Annual Electrical Improvements (Plant Generators)		
Project Location:	Lake Michigan Filtration Plant (17350 Lake Michigan Dr)		
Project ID:	5911240430		
Start:	7/1/23	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Most electrical equipment is now over 30 years old and nearing end of useful life. Updated to focus on Generator controls (11/25) - Total is $1.5M with unfinanced amount from IIP in FY26

Description and Scope: LMFP Annual Electrical Improvements (Motor Control Centers MCC-11, MCC-37E, MCC-37W,MCC-38, and MCC-LL2; MV Switches A/B For SUB-3; MV MCC-41) - AS part of AMP

Purpose and Need: Replace aging equipment nearing end of useful life.

Impact on Operations: MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional	1,000,000	1,000,000	1,000,000	0	0
	TOTAL		**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	7175 - Grandville - Hall to Beacon		
Project Location:	Grandville Ave - Hall to Beacon. (Ward 1)		
Project ID:	5911250170		
Start:	7/1/24	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Revised funding to go with money budgeted from FY25.

Description and Scope: Replacement of watermain and lead services.
LSL = 26, Rating = 77

Purpose and Need: Partner with Vital Streets and ESD for full reconstruction of road, utilities and Lead Service Lines.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	140,000	0	0	0	0
	TOTAL		**140,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8222-Wealthy - Carlton to Lake		
Project Location:	Wealthy - Carlton to Lake (Ward 3)		
Project ID:	5911251080		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Limits and scheduled changed by City Engineering (Dec 2025). Former limits were Benjamin to Richard Terrace		
Description and Scope:	Replace aging infrastructure including watermain and Lead Service Lines. LSL = 17, Rating = 59		
Purpose and Need:	Replace aging infrastructure with vital streets project		
Impact on Operations:	LSLR, MLBE Contractor Opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	0	120,000	0	0
	TOTAL		**0**	**0**	**120,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8156-PRV Replacements Cascade Reg PD		
Project Location:	Cascade		
Project ID:	5911260400		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Regulating valves have begun to become more labor intensive over the years with less staff and more age on the valves. 12/25 - Additional funds to go with amount budgeted in FY26 and FY28;.

Description and Scope: Replacement of aging PRV's with history of issues

Purpose and Need: Replacement of aging PRV with history of issues

Impact on Operations: MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Cascade	750,000	750,000	0	0	0
	TOTAL		**750,000**	**750,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8156-PRV Replacements Cascade Reg PD		
Project Location:	Cascade		
Project ID:	5911260400		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Regulating valves have begun to become more labor intensive over the years with less staff and more age on the valves. 12/25 - Additional funds to go with amount budgeted in FY26 and FY28;.

Description and Scope: Replacement of aging PRV's with history of issues

Purpose and Need: Replacement of aging PRV with history of issues

Impact on Operations: MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Cascade	750,000	750,000	0	0	0
	TOTAL		**750,000**	**750,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	LMFP - Chemical Containment & Carbon Feed Imp.		
Project Location:	LMFP		
Project ID:	5911260470		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Replace aging areas of LMFP and improve per requirements from EGLE. Put $1M in FY26 and bids came in lower than estimated, so revising need for FY27 down to $7M. Attempted to fund through DWRF but did not qualify. Switching to WSS for FY26 and FY27; Updated 9/2025

Description and Scope: Replace aging area of LMFP

Purpose and Need: Replace aging area of LMFP and improve containment of chemicals should there ever be a spill. As well as a carbon feed system used for treating seasonal taste and odor issues within the water; failure to fund will result in significant complaints regarding water quality and likely a decrease in consumption.

Impact on Operations: MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional	7,000,000	0	0	0	0
	TOTAL		**7,000,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	5097-South Walker Watermain Phase 3		
Project Location:	Walker.		
Project ID:	TEMP7189		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Moved from FY24 to FY27 11/22		
Description and Scope:	Installation of new watermain in portions of South Walker where wells are failing. South Walker Watermain Phase 3.		
Purpose and Need:	Supply city water to homes with potentially contaminated groundwater.		
Equity Beyond Location:	Consumption of poor quality ground water		
Impact on Operations:	Consumption of poor quality ground water		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Walker	0	1,000,000	1,000,000	0	0
	TOTAL		**0**	**1,000,000**	**1,000,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Clancy Avenue - Hastings Avenue to Trowbridge Avenue		
Project Location:	Clancy Avenue - Hastings Avenue to Trowbridge Avenue (Ward 2)		
Project ID:	TEMP9122		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Added in 2025 with Vital Streets to replace aging main and LSL		
Description and Scope:	Replace aging watermain and Lead Service Lines. LSL = 4, Rating = 59		
Purpose and Need:	Replace aging watermain and LSL's		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	60,000	0	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	600,000	0	0
	TOTAL		**0**	**0**	**660,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4647-2nd Street - Valley Avenue to Stocking Avenue		
Project Location:	2nd Street - Valley Avenue to Stocking Avenue. (Ward 1)		
Project ID:	5911270100		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: (12/7/2015) Not included in STPU FY2017 - FY2020 call for projects. Move to FY2022.

Last PASER rating 3: Poor, 4: Fair and 5: Fair (2013)

Added the local match of $130k - Oct 2025

Description and Scope: Replace aging watermain and Lead Service Lines as part of road surfacing project.

Rating - 33, LSL - 17

Purpose and Need: Partner with Vital streets to replace againg infrastructure.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	130,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	1,300,000	0	0	0	0
	TOTAL		**1,430,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	5371-Division - Franklin to Wealthy		
Project Location:	Division - Franklin to Wealthy (Ward 1)		
Project ID:	TEMP0068		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Added local share of $370k on 10/24.		
Description and Scope:	Replace aging watermain and Lead Service Line with history of issues LSL = 18, Rating = 54		
Purpose and Need:	Reduce O&M		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	370,000	0	0
State Revolving Fund Loan	DWRF	Ward 1	0	0	3,700,000	0	0
	TOTAL		**0**	**0**	**4,070,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4532-Butterworth Hogadone to Front		
Project Location:	Butterworth Street - Hogadone Avenue to Front (Ward 1)		
Project ID:	TEMP0109		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: 12/25 - updated amounts and limits per City Eng. Added local share of $200k on 10/24. (12/22) Moved to FY2028, (11/24/2017) Moved to FY2024. (1/19/2016) Postponed to FY2022. Last PASER rating 3: Poor and 4: Fair (2013)

Description and Scope: Reconstruct. Minor Arterial street with low ADT (1,755). Replace aging watermain with larger main to improve supply and flow to this area; replace Lead Service Line.
LSL = 13, Rating = 60

Purpose and Need: Reinvestment in this Major Non-FAU street per the Vital Streets strategy.
Replace aging watermain with larger main to improve supply and flow to this area; replace LSL

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	200,000	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	0	2,000,000	0	0	0
	TOTAL		**0**	**2,200,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	3434-Water Lake Transmission Line Restoration		
Project Location:	17350 Lake Michigan Dr., West Olive, MI 49460		
Project ID:	TEMP0116		
Start:	7/1/25	**Project Type:**	Construction In Progress
End:	6/30/26	**Project in NOF:**	

History: $1.7M in 2025 CMP

Description and Scope: Projects to restore capacity in 46" and 60" Transmission mains from LMFP to City.

Purpose and Need: May not be able to meet peak demand pumping needs. Projects to restore capacity in 46" and 60" Transmission mains from LMFP to City.

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional	0	100,000	0	0	0
	TOTAL		**0**	**100,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4304-Sherman St Giddings Ave to Norwood Ave		
Project Location:	Sherman Street - Giddings Avenue to East of Norwood Avenue		
Project ID:	5911270110		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Last PASER rating 4: Fair (2013). Rotomilled/resurfaced as part of Contract 2014-1 (2014). 12/25 - Upped Funding and pushed for limits to ECL. Added local match of $130k on Oct 2025.

Description and Scope: Rotomill and resurfacing - 3" Thick and watermain replacement (rating 60: $231,900 (Fuller to Giddings)
LSL = 31, Rating = 60

Purpose and Need: Partner with vital streets for aging utility replacement

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	130,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 3	1,300,000	0	0	0	0
	TOTAL		**1,430,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8328-Butterworth - Marion to Lane (Hogadone)		
Project Location:	Butterworth - Marion to Lane (Hogadone) - Ward 1		
Project ID:	5911270120		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	
History:	12/2025 - increased funding Added 12/2018 - Partner w/ Streets.		
Description and Scope:	Replace watermain with significant history of breaks. LSL = 29, Rating = 62		
Purpose and Need:	Reduce O&M		
Equity Beyond Location:	N/A		
Impact on Operations:	N/A		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	80,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	800,000	0	0	0	0
	TOTAL		**880,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8464 - Buchanan - Corinne to Stewart		
Project Location:	Buchanan - Corinne to Stewart (Ward 1)		
Project ID:	5911270130		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History:

(12/25) Increased to $1.9M

(12/22) Increased to $1.1M

(12/18) Partner with Vital Streets to leverage funding for necessary work

Description and Scope:

Replace aging watermain and LSLRs with Street Reconstruction project
LSL = 29, Rating = 64

Purpose and Need: Partner with Vital Streets to leverage funding for necessary work

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	190,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	1,900,000	0	0	0	0
	TOTAL		**2,090,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8468 - FY27-Rotomill Project - Lead Service Line Replacement		
Project Location:	Citywide		
Project ID:	5911270140		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: 2018 LCR Requirements. Added local match of $600k on Sept 2025.

Description and Scope: FY27 Rotomill Projects - Lead Service Line Replacements

Purpose and Need: Must replace all Lead Service Lines and doing so in conjunction with rotomills.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	600,000	0	0	0	0
State Revolving Fund Loan	DWRF	Citywide	9,000,000	0	0	0	0
	TOTAL		**9,600,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4588 - Alger - Division to Madison		
Project Location:	Alger - Division to Madison (Ward 1)		
Project ID:	5911270150		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: 12/25 - upped funding; added local match of $239k in Sept 2025.

Description and Scope: Replace aging watermain and Lead Service Lines as part of road reconstruction project
LSL = 15, Rating = 65

Purpose and Need: Partner with Vital Streets and ESD for full reconstruction of road, utilities and Lead Service Lines.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	230,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	2,300,000	0	0	0	0
	TOTAL		**2,530,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8178 - Wealthy - Fuller to Carlton		
Project Location:	Wealthy - Fuller to Carlton (Ward 3)		
Project ID:	TEMP3024		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Limits changed Dec 2025 per Cindy Irving and project moved back to FY28.

Description and Scope: Replace aging infrastructure including watermain and LSL
LSL = 17, Rating = 59

Purpose and Need: Replace aging infrastructure with vital streets project

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	100,000	0	0	0
State Revolving Fund Loan	DWRF	Ward 3	0	1,000,000	0	0	0
	TOTAL		**0**	**1,100,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	7963 - Butterworth - Lane to Hogadone		
Project Location:	Butterworth - Lane to Hogadone (Ward 1)		
Project ID:	5911270160		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Added 12/2018 - Partner w/ Streets. Added local match of $80k in Sept 2025.

Description and Scope: Replace watermain with significant history of breaks.
LSL = 15, Rating = 62

Purpose and Need: Reduce O&M

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	80,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	800,000	0	0	0	0
	TOTAL		**880,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8516 - 60th Street - Wing to Lynn Haven		
Project Location:	60th Street - Wing to Lynn Haven		
Project ID:	TEMP4057		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Delayed to FY27 (12/23). Updated amounts in Sept 2025 per CMP (funding over 2 years).

Description and Scope: Installation of 16" high pressure watermain in 60th Street from Wing to Lynn Haven

Purpose and Need: Increases reliability, fire flow, water quality and system redundancy. CMP Recommendation.

Impact on Operations: MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Kentwood	0	1,500,000	1,250,000	0	0
	TOTAL		**0**	**1,500,000**	**1,250,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8558 - Hall - Marsman to Hillsboro, Hillsboro - Hall to Burkdale		
Project Location:	Hall - Marsman to Hillsboro, Hillsboro - Hall to Burkdale		
Project ID:	TEMP4059		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Recommended by 2020 CMP. Funding 2030 and 2031.		
Description and Scope:	12" Watermain loop in Cascade Township. Hall - Marsman to Hillsboro, Hillsboro - Hall to Burkdale.		
Purpose and Need:	Increase water quality, reliability, redundancy and fire flow in this area. Recommended by CMP.		
Impact on Operations:	MLBE Contractor Opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional - Cascade	0	0	0	1,000,000	1,500,000
	TOTAL		**0**	**0**	**0**	**1,000,000**	**1,500,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8560 - Backflow Prevention at Elevated Storage Facilities		
Project Location:	Cambridge, Knapp, Leonard, Tulip, and Patterson Tanks.		
Project ID:	5911270170		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	
History:	Added per LS/NF 12/2022		
Description and Scope:	This project is to add backflow prevention at our five elevated storage tank facilities.		
Purpose and Need:	During the disinfection process, elevated storage facilities present a great cross connection threat as defined by our Rules and Regulations and part 14 of the Michigan Plumbing Code.		
Impact on Operations:	MLBE Contractor Opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	250,000	250,000	0	0	0
	TOTAL		**250,000**	**250,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8562 - 2028 Rotomills Lead Service Line Replacements		
Project Location:	Citywide		
Project ID:	TEMP4066		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: 2018 LCR Requirements. Added local match of $600k in Sept 2025.

Description and Scope: FY28 Rotomill Projects - Lead Service Line Replacements

Purpose and Need: Must replace all Lead Service Lines and doing so in conjunction with rotomills

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	600,000	0	0	0
State Revolving Fund Loan	DWRF	Citywide	0	9,000,000	0	0	0
	TOTAL		**0**	**9,600,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8552 - LMFP - PLC and Other Control Improvements		
Project Location:	LMFP		
Project ID:	TEMP4068		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	
History:	Added 12/2022 per JO		
Description and Scope:	LMFP - PLC and Other Control Improvements		
Purpose and Need:	To improved, update and replace depreciated and obsolete Programable Logic Controllers (PLC's) throughout the LMFP. Also may include control panels, relays, switches, integration, programing and other associated with these improvements.		
Impact on Operations:	MLBE Contractor Opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional	0	500,000	0	0	0
	TOTAL		**0**	**500,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8603 - Hall - Cesar Chavez to West of US-131		
Project Location:	Hall - Cesar Chavez to West of US-131 - Ward 1		
Project ID:	TEMP4078		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Partner w/VSOC, LSLR & Watermain. Updated Amounts in Dec 2025

Description and Scope: Hall - Chavez to 131 - watermain and LSL replacement with street project
LSL = 18, Rating = 73

Purpose and Need: Replace aging watermain and Lead Service Lines to improve water quality and line transmission main.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	175,000	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	0	1,750,000	0	0	0
	TOTAL		**0**	**1,925,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Logan - Henry to Diamond		
Project Location:	Logan - Henry to Diamond (Ward 3)		
Project ID:	TEMP4085		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Replace aging watermain and Lead Service Lines LSL = 54, Rating = 67		
Description and Scope:	Yes		
Purpose and Need:	LSLR, MLBE Contractor opportunity		
Equity Beyond Location:	N/A		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	0	200,000	0	0
State Revolving Fund Loan	DWRF	Ward 3	0	0	2,000,000	0	0
	TOTAL		**0**	**0**	**2,200,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Brooklyn - N. Fuller to S. Fuller		
Project Location:	Brooklyn - N. Fuller to S. Fuller (Ward 3)		
Project ID:	TEMP4086		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Changed from watermain replacement to lining in Dec 2025		
Description and Scope:	Replace aging watermain with history of breaks LSL = 0, Rating = 54		
Purpose and Need:	Reduce O&M		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	0	900,000	0	0
	TOTAL		**0**	**0**	**900,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Patterson Tank Painting and Improvements		
Project Location:	Patterson - Regional		
Project ID:	TEMP4087		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	First restoration of tank built in 2015.		
Description and Scope:	Per Asset Management Plan, Patterson Tank is schedule for restoration in 2024.		
Purpose and Need:	Extend life of tank		
Impact on Operations:	MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional	0	0	500,000	0	0
	TOTAL		**0**	**0**	**500,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Diamond - Lake to Fulton and Fountain to Crescent		
Project Location:	Diamond - Lake to Fulton and Fountain to Crescent (Ward 2)		
Project ID:	TEMP4088		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Replace 18" watermain between Crescent and fountain. Considering expanding to Fulton on South End.		
Description and Scope:	Replace aging and odd sized watermain and Lead Service Lines as part of streets project. LSL = 66, Rating = 38		
Purpose and Need:	Replace aging watermain and Lead Service Lines		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	230,000	0	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	2,300,000	0	0
	TOTAL		**0**	**0**	**2,530,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2029 Rotomills Lead Service Line Replacements		
Project Location:	Citywide		
Project ID:	TEMP5058		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: 2018 LCR Requirements

Description and Scope: FY29 Rotomill Projects - Lead Service Line Replacements

Purpose and Need: Must replace all Lead Service Lines and doing so in conjunction with rotomills

Impact on Operations: LSLR, MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	600,000	0	0
State Revolving Fund Loan	DWRF	Citywide	0	0	9,000,000	0	0
	TOTAL		**0**	**0**	**9,600,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Adams Area TWM Lining - Area TBD		
Project Location:	Adams Area (Ward 3)		
Project ID:	TEMP6016		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Transmission Watermain break area that caused damage - lining of 24 inch main

Description and Scope: Transmission Watermain Break area that caused damage - lining of 24 inch main

Purpose and Need: Reinvest in aging infrastructure

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	1,000,000				
	TOTAL		**1,000,000**				

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	LMFP Backwash Valves, Pumps and Motor Replacement		
Project Location:	LMFP		
Project ID:	TEMP6017		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Added Oct 2024. This may not be needed with the rehab done in 2025 with O&M.

Description and Scope: Full replacement of backwash water system

Purpose and Need: Maintain system operation for decades to come. Putting off will end up with potential inability to treat water.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional	0	0	500,000	0	0
	TOTAL		**0**	**0**	**500,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Diamond - Crescent to MMRR		
Project Location:	Diamond - Crescent to MMRR (Ward 2)		
Project ID:	TEMP6019		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Replace aging and odd sized watermain and Lead Service Lines as part of streets project. 18" main to be replaced.
LSL = 66, Rating = 38

Description and Scope: Yes

Purpose and Need: LSLR, MLBE Contractor opportunity

Equity Beyond Location: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	40,000	0	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	400,000	0	0
	TOTAL		**0**	**0**	**440,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	LMFP North LL PS - Pumps 2, 3 and 4 Motor Replacement w/VFD and Building upgrades.		
Project Location:	LMFP		
Project ID:	TEMP6027		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	CMP Identified improvements		
Description and Scope:	Full building upgrade of original 1940 structure; upgrade pumps and motors for aging infrastructure; Add VFD to save energy costs and improve operational flexibility		
Purpose and Need:	Asset Management and energy/operational improvements		
Impact on Operations:	LSLR, MLBE Contractor Opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional	0	0	600,000	6,000,000	6,000,000
	TOTAL		**0**	**0**	**600,000**	**6,000,000**	**6,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	South Transmission Main Capacity Restoration		
Project Location:	South Transmission Main		
Project ID:	TEMP6028		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Recommended by 2020 CMP		
Description and Scope:	Bring up capacity of south Transmission Main by 20%		
Purpose and Need:	Restore capacity that has been lost from phosphate.		
Equity Beyond Location:	Less costly than new watermain		
Impact on Operations:	Less costly than new watermain		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Regional	0	0	2,000,000	0	0
	TOTAL		**0**	**0**	**2,000,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2537 - Lafayette Avenue - Fulton to Fountain		
Project Location:	Ward 2: Lafayette Avenue - Fulton to Fountain		
Project ID:	TEMP8003		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Rating 50: $240,000. (9/30/2014)

Description and Scope: Reconstruction and watermain replacement

Purpose and Need: Coordination project with Water and Vital Streets, if not funded, continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other departments.

Equity Beyond Location: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

Impact on Operations: Continued degradation and potential increased future reconstruction costs by not taking advantage of partnering with other Departments.

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	0	270,000	0
	TOTAL		**0**	**0**	**0**	**270,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2030 Rotomills Lead Service Line Replacements		
Project Location:	Citywide		
Project ID:	TEMP6021		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: 2018 LCR Requirements. Local Cash Match of $700k for DWRF added Dec 2024.

Description and Scope: FY26 Rotomill Projects - Lead Service Line Replacements

Purpose and Need: Must replace all Lead Service Lines and doing so in conjunction with rotomills

Impact on Operations: LSLR, MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	0	700,000	0
State Revolving Fund Loan	DWRF	Citywide	0	0	0	10,000,000	0
	TOTAL		**0**	**0**	**0**	**10,700,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Knapp - Monroe to Plainfield		
Project Location:	Knapp - Monroe to Plainfield (Ward 2)		
Project ID:	TEMP6022		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Added Dec 2024 in accordance with Vital Streets schedule

Description and Scope: Replace aging watermain and LSLR with Streets project
LSL = 41, Rating = 83

Purpose and Need: Asset Management/Partner with Streets

Impact on Operations: LSLR, MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	0	300,000	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	0	3,000,000	0
	TOTAL		**0**	**0**	**0**	**3,300,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Jefferson Ave. - Highland Street to Franklin Street		
Project Location:	Jefferson Avenue - Highland Street to Franklin Street (Ward 1)		
Project ID:	TEMP6023		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	Added Dec 2024 in accordance with Vital Streets schedule		
Description and Scope:	Replace aging watermain and LSLR with Streets project LSL = 15, Rating = 51		
Purpose and Need:	Asset Management/Partner with Streets		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	0	180,000	0
State Revolving Fund Loan	DWRF	Ward 1	0	0	0	1,800,000	0
	TOTAL		**0**	**0**	**0**	**1,980,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Bridge - Mount Mercy to Scott		
Project Location:	Bridge - Mount Mercy to Scott (Ward 1)		
Project ID:	TEMP6026		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	Local cash match of $140k added Dec 2025.		
Description and Scope:	Replace aging watermain and LSLR with Streets project LSL = 9, Rating = 46		
Purpose and Need:	Asset Management/Partner with Streets		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	0	140,000	0
State Revolving Fund Loan	DWRF	Ward 1	0	0	0	1,400,000	0
	TOTAL		**0**	**0**	**0**	**1,540,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	3rd and 4th - Valley to Garfield		
Project Location:	Ward 1		
Project ID:	5911270180		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Added 11/2025 - portion removed from DWRF Valley project due to MDOT involvement

Description and Scope: Partner with Vital Streets to leverage funding for necessary work

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: LSLR, MLBE Contractor Opportunity

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds			700,000	0	0	0	0
	TOTAL		**700,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Godfrey - Market to Oxford		
Project Location:	Godfrey - Market to Oxford (1st Ward)		
Project ID:	5911270190		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: 12/25 - Project schedule keeps changing as private developer nearby has funding issues. Adding this funding as ESD is seeking CWSRF for their share of work

Description and Scope: Replace aging watermain

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: MLBE Contractor opportunity

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		500,000	0	0	0	0
State Revolving Fund Loan	DWRF		5,600,000	0	0	0	0
	TOTAL		**6,100,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2030 LMFP Annual Electrical Improvements (MS-LL1 and MS-LL2 Split)		
Project Location:	LMFP		
Project ID:	TEMP018		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	Electrical Asset Management per CMP		
Description and Scope:	Reinvest in aging infrastructure		
Purpose and Need:	Yes		
Equity Beyond Location:	MLBE Contractor Opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	1,500,000	0
	TOTAL		**0**	**0**	**0**	**1,500,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	DWRF Issuance Costs		
Project Location:	N/A		
Project ID:	5911270200		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	
History:	0		
Description and Scope:	0		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		100,000	0	0	0	0
	TOTAL		**100,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Bristol - 3 Mile to Waldorf		
Project Location:	Walker		
Project ID:	5911270210		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/26	**Project in NOF:**	
History:	Added on Oct 2025 per email from Scott Conners.		
Description and Scope:	Partnering with Walker road project to add sanitary sewer and watermain.		
Purpose and Need:	Yes		
Equity Beyond Location:	MLBE Contractor opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		2,500,000	0	0	0	0
	TOTAL		**2,500,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Lincoln - 4th to Cora		
Project Location:	Lincoln - 4th to Cora (Ward 3)		
Project ID:	TEMP034		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History:	Added in 2025 with Vital Streets to replace aging main and Lead Service Line.
Description and Scope:	Replace aging watermain and LSL's
Purpose and Need:	Yes
Equity Beyond Location:	LSLR, MLBE Contractor opportunity
Impact on Operations:	0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	160,000	0	0
State Revolving Fund Loan	DWRF		0	0	1,600,000	0	0
	TOTAL		**0**	**0**	**1,760,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2031 Rotomills Lead Service Line Replacements		
Project Location:	Citywide		
Project ID:	TEMP035		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	2018 LCR Requirements		
Description and Scope:	Must replace all Lead Service Lines and doing so in conjunction with rotomills		
Purpose and Need:	Yes		
Equity Beyond Location:	LSLR, MLBE Contractor opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	700,000
State Revolving Fund Loan	DWRF		0	0	0	0	10,000,000
	TOTAL		**0**	**0**	**0**	**0**	**10,700,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Ionia - Coldbrook to Leonard		
Project Location:	Ionia - Coldbrook to Leonard (Ward 2)		
Project ID:	TEMP036		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Reinvest in aging infrastructure.		
Description and Scope:	LSLR, MLBE Contractor opportunity		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	100,000
State Revolving Fund Loan	DWRF		0	0	0	0	1,000,000
	TOTAL		**0**	**0**	**0**	**0**	**1,100,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Mt. Vernon - Pearl to Front		
Project Location:	Mt. Vernon - Pearl to Front (Ward 1)		
Project ID:	TEMP037		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Reinvest in aging infrastructure.		
Description and Scope:	LSLR, MLBE Contractor opportunity		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	70,000
State Revolving Fund Loan	DWRF		0	0	0	0	700,000
	TOTAL		**0**	**0**	**0**	**0**	**770,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Knapp - Plainfield to Eastern		
Project Location:	Knapp - Plainfield to Eastern (Ward 2)		
Project ID:	TEMP038		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Reinvest in aging infrastructure.		
Description and Scope:	LSLR, MLBE Contractor opportunity		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	200,000
State Revolving Fund Loan	DWRF		0	0	0	0	2,000,000
	TOTAL		**0**	**0**	**0**	**0**	**2,200,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Lafayette - Fountain to Michigan		
Project Location:	Lafayette - Fountain to Michigan (Ward 2)		
Project ID:	TEMP039		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Reinvest in aging infrastructure		
Description and Scope:	LSLR, MLBE Contractor opportunity		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	200,000
State Revolving Fund Loan	DWRF		0	0	0	0	2,000,000
	TOTAL		**0**	**0**	**0**	**0**	**2,200,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Crofton - Madison to College		
Project Location:	Crofton - Madison to College (Ward 3)		
Project ID:	TEMP040		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Better cost alternative to line main and prevent breaks in future.		
Description and Scope:	Replace main at much higher cost.		
Purpose and Need:	Yes		
Equity Beyond Location:	LSLR, MLBE Contractor opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	250,000
	TOTAL		**0**	**0**	**0**	**0**	**250,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Canton - Wallen to Buchanan		
Project Location:	Canton - Wallen to Buchanan (Ward 1)		
Project ID:	TEMP041		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Better cost alternative to line main and prevent breaks in future.		
Description and Scope:	Replace main at much higher cost.		
Purpose and Need:	Yes		
Equity Beyond Location:	LSLR, MLBE Contractor opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	250,000
	TOTAL		**0**	**0**	**0**	**0**	**250,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Freeman - Hall to Market		
Project Location:	Freeman - Hall to Market (Ward 1)		
Project ID:	TEMP043		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Rehab existing watermain by lining it and replacing Lead Service Lines at same time.

Description and Scope: Full replacement but would cost 100% more.

Purpose and Need: Full replacement but would cost 100% more.

Impact on Operations: MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	1,250,000
	TOTAL		**0**	**0**	**0**	**0**	**1,250,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Kentridge Drive - 44th Street to Kendall Street		
Project Location:	Kentridge Drive - 44th Street to Kendall Street (Ward 3)		
Project ID:	TEMP044		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Rehab existing watermain by lining it and replacing Lead Service Lines at same time.

Description and Scope: Cheaper alternative than watermain replacement.

Purpose and Need: Full replacement but would cost 100% more.

Equity Beyond Location: Full replacement but would cost 100% more.

Impact on Operations: MLBE Contractor opportunity

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	2,000,000
	TOTAL		**0**	**0**	**0**	**0**	**2,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Local WM Lining		
Project Location:	Citywide		
Project ID:	5911270220		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Added to create fund to allow for lining of smaller problematic blocks of watermain (Bradford, Merrill)		
Description and Scope:	Cheaper alternative than watermain replacement.		
Purpose and Need:	Yes		
Equity Beyond Location:	MLBE Contractor Opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		300,000	300,000	300,000	300,000	300,000
	TOTAL		**300,000**	**300,000**	**300,000**	**300,000**	**300,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2028 TWM Lining - Area to be determined		
Project Location:	Ward 3		
Project ID:	TEMP046		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	
History:	Transmission Watermain Break area that caused damage - lining of 24 inch main		
Description and Scope:	Reinvest in aging infrastructure		
Purpose and Need:	Yes		
Equity Beyond Location:	LSLR, MLBE Contractor Opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	1,000,000	0	0	0
	TOTAL		**0**	**1,000,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2029 TWM Lining - Area to be determined		
Project Location:	Ward 3		
Project ID:	TEMP047		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Transmission Watermain Break area that caused damage - lining of 24 inch main		
Description and Scope:	Reinvest in aging infrastructure		
Purpose and Need:	Yes		
Equity Beyond Location:	LSLR, MLBE Contractor Opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	1,000,000	0	0
	TOTAL		**0**	**0**	**1,000,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2030 TWM Lining - Area to be determined		
Project Location:	Ward 3		
Project ID:	TEMP048		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	Transmission Watermain Break area that caused damage - lining of 24 inch main		
Description and Scope:	Reinvest in aging infrastructure		
Purpose and Need:	Yes		
Equity Beyond Location:	LSLR, MLBE Contractor Opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Csah		0	0	0	1,000,000	0
	TOTAL		**0**	**0**	**0**	**1,000,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2031 TWM Lining - Area to be determined		
Project Location:	Ward 3		
Project ID:	TEMP049		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Transmission Watermain Break area that caused damage - lining of 24 inch main		
Description and Scope:	Reinvest in aging infrastructure		
Purpose and Need:	Yes		
Equity Beyond Location:	LSLR, MLBE Contractor Opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	1,000,000
	TOTAL		**0**	**0**	**0**	**0**	**1,000,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8222-Wealthy - Carlton to Lake		
Project Location:	Wealthy - Carlton to Lake (Ward 3)		
Project ID:	5912251080		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Limits and scheduled changed by City Engineering (Dec 2025). Formerly known as Benjamin to Richard Terrace.		
Description and Scope:	Replace aging infrastructure including watermain and Lead Service Line. LSL = 17, Rating = 59		
Purpose and Need:	Replace aging infrastructure with vital streets project		
Impact on Operations:	LSLR, MLBE Contractor Opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
State Revolving Fund Loan	DWRF	Ward 3	0	0	1,200,000	0	0
	TOTAL		**0**	**0**	**1,200,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Clancy Avenue - Hastings Avenue to Trowbridge Avenue		
Project Location:	Clancy Avenue - Hastings Avenue to Trowbridge Avenue (Ward 2)		
Project ID:	TEMP9122		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Added in 2025 with Vital Streets to replace aging main and LSL		
Description and Scope:	Replace aging watermain and Lead Service Lines. LSL = 4, Rating = 59		
Purpose and Need:	Replace aging watermain and LSL's		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	60,000	0	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	600,000	0	0
	TOTAL		**0**	**0**	**660,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4647-2nd Street - Valley Avenue to Stocking Avenue		
Project Location:	2nd Street - Valley Avenue to Stocking Avenue. (Ward 1)		
Project ID:	5911270100		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: (12/7/2015) Not included in STPU FY2017 - FY2020 call for projects. Move to FY2022.

Last PASER rating 3: Poor, 4: Fair and 5: Fair (2013)

Added the local match of $130k - Oct 2025

Description and Scope: Replace aging watermain and Lead Service Lines as part of road surfacing project.

Rating - 33, LSL - 17

Purpose and Need: Partner with Vital streets to replace againg infrastructure.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	130,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	1,300,000	0	0	0	0
	TOTAL		**1,430,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	5371-Division - Franklin to Wealthy		
Project Location:	Division - Franklin to Wealthy (Ward 1)		
Project ID:	TEMP0068		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Added local share of $370k on 10/24.		
Description and Scope:	Replace aging watermain and Lead Service Line with history of issues LSL = 18, Rating = 54		
Purpose and Need:	Reduce O&M		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	370,000	0	0
State Revolving Fund Loan	DWRF	Ward 1	0	0	3,700,000	0	0
	TOTAL		**0**	**0**	**4,070,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4532-Butterworth Hogadone to Front		
Project Location:	Butterworth Street - Hogadone Avenue to Front (Ward 1)		
Project ID:	TEMP0109		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: 12/25 - updated amounts and limits per City Eng. Added local share of $200k on 10/24. (12/22) Moved to FY2028, (11/24/2017) Moved to FY2024. (1/19/2016) Postponed to FY2022. Last PASER rating 3: Poor and 4: Fair (2013)

Description and Scope: Reconstruct. Minor Arterial street with low ADT (1,755). Replace aging watermain with larger main to improve supply and flow to this area; replace Lead Service Line.
LSL = 13, Rating = 60

Purpose and Need: Reinvestment in this Major Non-FAU street per the Vital Streets strategy.
Replace aging watermain with larger main to improve supply and flow to this area; replace LSL

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	200,000	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	0	2,000,000	0	0	0
	TOTAL		**0**	**2,200,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4304-Sherman St Giddings Ave to Norwood Ave		
Project Location:	Sherman Street - Giddings Avenue to East of Norwood Avenue		
Project ID:	5911270110		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Last PASER rating 4: Fair (2013). Rotomilled/resurfaced as part of Contract 2014-1 (2014). 12/25 - Upped Funding and pushed for limits to ECL. Added local match of $130k on Oct 2025.

Description and Scope: Rotomill and resurfacing - 3" Thick and watermain replacement (rating 60: $231,900 (Fuller to Giddings)
LSL = 31, Rating = 60

Purpose and Need: Partner with vital streets for aging utility replacement

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	130,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 3	1,300,000	0	0	0	0
	TOTAL		**1,430,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8328-Butterworth - Marion to Lane (Hogadone)		
Project Location:	Butterworth - Marion to Lane (Hogadone) - Ward 1		
Project ID:	5911270120		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: 12/2025 - increased funding

Added 12/2018 - Partner w/ Streets.

Description and Scope: Replace watermain with significant history of breaks.
LSL = 29, Rating = 62

Purpose and Need: Reduce O&M

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	80,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	800,000	0	0	0	0
	TOTAL		**880,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8464 - Buchanan - Corinne to Stewart		
Project Location:	Buchanan - Corinne to Stewart (Ward 1)		
Project ID:	5911270130		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History:

(12/25) Increased to $1.9M

(12/22) Increased to $1.1M

(12/18) Partner with Vital Streets to leverage funding for necessary work

Description and Scope:
Replace aging watermain and LSLRs with Street Reconstruction project
LSL = 29, Rating = 64

Purpose and Need: Partner with Vital Streets to leverage funding for necessary work

Equity Beyond Location: N/A

Impact on Operations: N/A

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	190,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	1,900,000	0	0	0	0
	TOTAL		**2,090,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8468 - FY27-Rotomill Project - Lead Service Line Replacement		
Project Location:	Citywide		
Project ID:	5911270140		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: 2018 LCR Requirements. Added local match of $600k on Sept 2025.

Description and Scope: FY27 Rotomill Projects - Lead Service Line Replacements

Purpose and Need: Must replace all Lead Service Lines and doing so in conjunction with rotomills.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	600,000	0	0	0	0
State Revolving Fund Loan	DWRF	Citywide	9,000,000	0	0	0	0
	TOTAL		**9,600,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	4588 - Alger - Division to Madison		
Project Location:	Alger - Division to Madison (Ward 1)		
Project ID:	5911270150		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: 12/25 - upped funding; added local match of $239k in Sept 2025.

Description and Scope: Replace aging watermain and Lead Service Lines as part of road reconstruction project
LSL = 15, Rating = 65

Purpose and Need: Partner with Vital Streets and ESD for full reconstruction of road, utilities and Lead Service Lines.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	230,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	2,300,000	0	0	0	0
	TOTAL		**2,530,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8178 - Wealthy - Fuller to Carlton		
Project Location:	Wealthy - Fuller to Carlton (Ward 3)		
Project ID:	TEMP3024		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Limits changed Dec 2025 per Cindy Irving and project moved back to FY28.

Description and Scope: Replace aging infrastructure including watermain and LSL
LSL = 17, Rating = 59

Purpose and Need: Replace aging infrastructure with vital streets project

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	100,000	0	0	0
State Revolving Fund Loan	DWRF	Ward 3	0	1,000,000	0	0	0
	TOTAL		**0**	**1,100,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	7963 - Butterworth - Lane to Hogadone		
Project Location:	Butterworth - Lane to Hogadone (Ward 1)		
Project ID:	5911270160		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: Added 12/2018 - Partner w/ Streets. Added local match of $80k in Sept 2025.

Description and Scope: Replace watermain with significant history of breaks.
LSL = 15, Rating = 62

Purpose and Need: Reduce O&M

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	80,000	0	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	800,000	0	0	0	0
	TOTAL		**880,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8562 - 2028 Rotomills Lead Service Line Replacements		
Project Location:	Citywide		
Project ID:	TEMP4066		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: 2018 LCR Requirements. Added local match of $600k in Sept 2025.

Description and Scope: FY28 Rotomill Projects - Lead Service Line Replacements

Purpose and Need: Must replace all Lead Service Lines and doing so in conjunction with rotomills

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	600,000	0	0	0
State Revolving Fund Loan	DWRF	Citywide	0	9,000,000	0	0	0
	TOTAL		**0**	**9,600,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8548 - LMFP - Filter Surface Wash and Coating Improvements		
Project Location:	LMFP Filter Building		
Project ID:	TEMP4067		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	
History:	Added 12/2022 per JO		
Description and Scope:	LMFP - Filter Surface Wash and Coating Improvements		
Purpose and Need:	Increase efficiency and reliability of filter surface wash system and improve the filter coatings.		
Impact on Operations:	MLBE Contractor Opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
State Revolving Fund Loan	DWRF	Regional	0	7,500,000	0	0	0
	TOTAL		**0**	**7,500,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	8603 - Hall - Cesar Chavez to West of US-131		
Project Location:	Hall - Cesar Chavez to West of US-131 - Ward 1		
Project ID:	TEMP4078		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History: Partner w/VSOC, LSLR & Watermain. Updated Amounts in Dec 2025

Description and Scope: Hall - Chavez to 131 - watermain and LSL replacement with street project
LSL = 18, Rating = 73

Purpose and Need: Replace aging watermain and Lead Service Lines to improve water quality and line transmission main.

Impact on Operations: LSLR, MLBE Contractor Opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	175,000	0	0	0
State Revolving Fund Loan	DWRF	Ward 1	0	1,750,000	0	0	0
	TOTAL		**0**	**1,925,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Logan - Henry to Diamond		
Project Location:	Logan - Henry to Diamond (Ward 3)		
Project ID:	TEMP4085		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	
History:	Replace aging watermain and Lead Service Lines LSL = 54, Rating = 67		
Description and Scope:	Yes		
Purpose and Need:	LSLR, MLBE Contractor opportunity		
Equity Beyond Location:	N/A		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 3	0	0	200,000	0	0
State Revolving Fund Loan	DWRF	Ward 3	0	0	2,000,000	0	0
	TOTAL		**0**	**0**	**2,200,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Diamond - Lake to Fulton and Fountain to Crescent		
Project Location:	Diamond - Lake to Fulton and Fountain to Crescent (Ward 2)		
Project ID:	TEMP4088		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Replace 18" watermain between Crescent and fountain. Considering expanding to Fulton on South End.

Description and Scope: Replace aging and odd sized watermain and Lead Service Lines as part of streets project.
LSL = 66, Rating = 38

Purpose and Need: Replace aging watermain and Lead Service Lines

Impact on Operations: LSLR, MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	230,000	0	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	2,300,000	0	0
	TOTAL		**0**	**0**	**2,530,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2029 Rotomills Lead Service Line Replacements		
Project Location:	Citywide		
Project ID:	TEMP5058		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: 2018 LCR Requirements

Description and Scope: FY29 Rotomill Projects - Lead Service Line Replacements

Purpose and Need: Must replace all Lead Service Lines and doing so in conjunction with rotomills

Impact on Operations: LSLR, MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	600,000	0	0
State Revolving Fund Loan	DWRF	Citywide	0	0	9,000,000	0	0
	TOTAL		**0**	**0**	**9,600,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Diamond - Crescent to MMRR		
Project Location:	Diamond - Crescent to MMRR (Ward 2)		
Project ID:	TEMP6019		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History: Replace aging and odd sized watermain and Lead Service Lines as part of streets project. 18" main to be replaced.
LSL = 66, Rating = 38

Description and Scope: Yes

Purpose and Need: LSLR, MLBE Contractor opportunity

Equity Beyond Location: N/A

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	40,000	0	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	400,000	0	0
	TOTAL		**0**	**0**	**440,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Lafayette Ave. - Fulton Street to Fountain Street		
Project Location:	Lafayette Avenue - Fulton Street to Fountain Street (Ward 2)		
Project ID:	TEMP6020		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	Shifted around; replace dual mains with single 12" - Local Cash Match of $90k for DWRF added Dec 2024.		
Description and Scope:	Replace aging dual mains with single 12" and also replace Lead Service Lines. LSL = 7, Rating = 64		
Purpose and Need:	Asset Management/Partner with Streets		
Impact on Operations:	LSLR, MLBE Contractor Opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	0	90,000	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	0	900,000	0
	TOTAL		**0**	**0**	**0**	**990,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2030 Rotomills Lead Service Line Replacements		
Project Location:	Citywide		
Project ID:	TEMP6021		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: 2018 LCR Requirements. Local Cash Match of $700k for DWRF added Dec 2024.

Description and Scope: FY26 Rotomill Projects - Lead Service Line Replacements

Purpose and Need: Must replace all Lead Service Lines and doing so in conjunction with rotomills

Impact on Operations: LSLR, MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Citywide	0	0	0	700,000	0
State Revolving Fund Loan	DWRF	Citywide	0	0	0	10,000,000	0
	TOTAL		**0**	**0**	**0**	**10,700,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Knapp - Monroe to Plainfield		
Project Location:	Knapp - Monroe to Plainfield (Ward 2)		
Project ID:	TEMP6022		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	

History: Added Dec 2024 in accordance with Vital Streets schedule

Description and Scope: Replace aging watermain and LSLR with Streets project
LSL = 41, Rating = 83

Purpose and Need: Asset Management/Partner with Streets

Impact on Operations: LSLR, MLBE Contractor opportunity

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 2	0	0	0	300,000	0
State Revolving Fund Loan	DWRF	Ward 2	0	0	0	3,000,000	0
	TOTAL		**0**	**0**	**0**	**3,300,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Jefferson Ave. - Highland Street to Franklin Street		
Project Location:	Jefferson Avenue - Highland Street to Franklin Street (Ward 1)		
Project ID:	TEMP6023		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	Added Dec 2024 in accordance with Vital Streets schedule		
Description and Scope:	Replace aging watermain and LSLR with Streets project LSL = 15, Rating = 51		
Purpose and Need:	Asset Management/Partner with Streets		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	0	180,000	0
State Revolving Fund Loan	DWRF	Ward 1	0	0	0	1,800,000	0
	TOTAL		**0**	**0**	**0**	**1,980,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Bridge - Mount Mercy to Scott		
Project Location:	Bridge - Mount Mercy to Scott (Ward 1)		
Project ID:	TEMP6026		
Start:	7/1/29	**Project Type:**	Construction In Progress
End:	6/30/30	**Project in NOF:**	
History:	Local cash match of $140k added Dec 2025.		
Description and Scope:	Replace aging watermain and LSLR with Streets project LSL = 9, Rating = 46		
Purpose and Need:	Asset Management/Partner with Streets		
Impact on Operations:	LSLR, MLBE Contractor opportunity		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash	Ward 1	0	0	0	140,000	0
State Revolving Fund Loan	DWRF	Ward 1	0	0	0	1,400,000	0
	TOTAL		**0**	**0**	**0**	**1,540,000**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Godfrey - Market to Oxford		
Project Location:	Godfrey - Market to Oxford (1st Ward)		
Project ID:	5911270190		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	

History: 12/25 - Project schedule keeps changing as private developer nearby has funding issues. Adding this funding as ESD is seeking CWSRF for their share of work

Description and Scope: Replace aging watermain

Purpose and Need: N/A

Equity Beyond Location: N/A

Impact on Operations: MLBE Contractor opportunity

OPERATING IMPACTS

Category	Year 1 Impact	Year 2 Impact	Year 3 Impact	Year 4 Impact	Year 5 Impact

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		500,000	0	0	0	0
State Revolving Fund Loan	DWRF		5,600,000	0	0	0	0
	TOTAL		**6,100,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Intermediate Pressure District Elevated Storage Tank		
Project Location:	Grand Rapids (Ward 2)		
Project ID:	5912230440		
Start:	7/1/26	**Project Type:**	Construction In Progress
End:	6/30/27	**Project in NOF:**	
History:	Project has $5M in cash under code 591123044; Since GR only, would like to fund through DWRF if possible, but do not deobligate cash money in case we do not get DWRF		
Description and Scope:	Adds 1.5MG of storage in East Intermediate district.		
Purpose and Need:	Yes		
Equity Beyond Location:	MLBE Contractor opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
State Revolving Fund Loan	DWRF		10,500,000	0	0	0	0
	TOTAL		**10,500,000**	**0**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	LMFP Phosphate Improvements		
Project Location:	LMFP		
Project ID:	TEMP033		
Start:	7/1/27	**Project Type:**	Construction In Progress
End:	6/30/28	**Project in NOF:**	

History:	Sanitary Survey requirement.
Description and Scope:	Comply with Sanitary Survey
Purpose and Need:	Yes
Equity Beyond Location:	MLBE Contractor Opportunity
Impact on Operations:	0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
State Revolving Fund Loan	DWRF		0	1,100,000	0	0	0
	TOTAL		**0**	**1,100,000**	**0**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Lincoln - 4th to Cora		
Project Location:	Lincoln - 4th to Cora (Ward 3)		
Project ID:	TEMP034		
Start:	7/1/28	**Project Type:**	Construction In Progress
End:	6/30/29	**Project in NOF:**	

History:	Added in 2025 with Vital Streets to replace aging main and Lead Service Line.
Description and Scope:	Replace aging watermain and LSL's
Purpose and Need:	Yes
Equity Beyond Location:	LSLR, MLBE Contractor opportunity
Impact on Operations:	0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	160,000	0	0
State Revolving Fund Loan	DWRF		0	0	1,600,000	0	0
	TOTAL		**0**	**0**	**1,760,000**	**0**	**0**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	2031 Rotomills Lead Service Line Replacements		
Project Location:	Citywide		
Project ID:	TEMP035		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	2018 LCR Requirements		
Description and Scope:	Must replace all Lead Service Lines and doing so in conjunction with rotomills		
Purpose and Need:	Yes		
Equity Beyond Location:	LSLR, MLBE Contractor opportunity		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	700,000
State Revolving Fund Loan	DWRF		0	0	0	0	10,000,000
	TOTAL		**0**	**0**	**0**	**0**	**10,700,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Ionia - Coldbrook to Leonard		
Project Location:	Ionia - Coldbrook to Leonard (Ward 2)		
Project ID:	TEMP036		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Reinvest in aging infrastructure.		
Description and Scope:	LSLR, MLBE Contractor opportunity		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	100,000
State Revolving Fund Loan	DWRF		0	0	0	0	1,000,000
	TOTAL		**0**	**0**	**0**	**0**	**1,100,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Mt. Vernon - Pearl to Front		
Project Location:	Mt. Vernon - Pearl to Front (Ward 1)		
Project ID:	TEMP037		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Reinvest in aging infrastructure.

Description and Scope: LSLR, MLBE Contractor opportunity

Purpose and Need: 0

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	70,000
State Revolving Fund Loan	DWRF		0	0	0	0	700,000
	TOTAL		**0**	**0**	**0**	**0**	**770,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Knapp - Plainfield to Eastern		
Project Location:	Knapp - Plainfield to Eastern (Ward 2)		
Project ID:	TEMP038		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Reinvest in aging infrastructure.		
Description and Scope:	LSLR, MLBE Contractor opportunity		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	200,000
State Revolving Fund Loan	DWRF		0	0	0	0	2,000,000
	TOTAL		**0**	**0**	**0**	**0**	**2,200,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Lafayette - Fountain to Michigan		
Project Location:	Lafayette - Fountain to Michigan (Ward 2)		
Project ID:	TEMP039		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	
History:	Reinvest in aging infrastructure		
Description and Scope:	LSLR, MLBE Contractor opportunity		
Purpose and Need:	0		
Impact on Operations:	0		

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
Cash Funds	Cash		0	0	0	0	200,000
State Revolving Fund Loan	DWRF		0	0	0	0	2,000,000
	TOTAL		**0**	**0**	**0**	**0**	**2,200,000**

Grand Rapids MI - FMS
CAPITAL PROJECT DETAIL SHEET

OVERVIEW

Project Title:	Northeast Elevated Storage Tank		
Project Location:	Regional		
Project ID:	TEMP042		
Start:	7/1/30	**Project Type:**	Construction In Progress
End:	6/30/31	**Project in NOF:**	

History: Added WM to serve this area in 2025 with Tank noted by CMP to help pressures in NE part of district

Description and Scope: Stabilize pressures where demand causes lower pressures during periods of high usage.

Purpose and Need: No

Impact on Operations: 0

BUDGET & FUNDING

Funding Source	Description	Zone	FY27	2028	2029	2030	2031
State Revolving Fund Loan	DWRF		0	0	0	0	11,030,000
	TOTAL		**0**	**0**	**0**	**0**	**11,030,000**