



Hernando County Government

STATE OF THE COUNTY ADDRESS

Jerry Campbell

*Chairman of the Hernando County
Board of County Commissioners*





Budget Highlights

Fiscal Year 2026–2027



**9.56% decrease from FY 25–26
Tentative Budget**



**Overall Budget Decreased
\$100 million**



**Lowest General Fund Millage
Rate since 2012**

The FY 2026–27 budget reflects a more streamlined financial plan, with spending aligned to current revenues and community priorities.

The Board of County Commissioners adopted the rollback rate and lowered the millage rate for the seventh consecutive year.

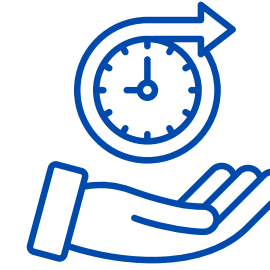
Economic Development

Brooksville-Tampa Bay Regional Airport Infield Infrastructure Development Plan

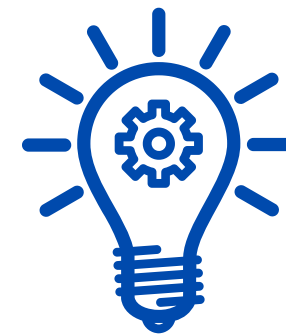
The combined investment by the County, the State Legislature, and the Federal Government represents one of the most consequential long-term economic development initiatives undertaken by the County.



**\$13.6 Million Grant
Secured for the Airport**



**Infrastructure being
built to attract
business expansion**



**\$64.4 million in
investment in the
airport**



**Business Incubator
creation of high-quality,
well-paying jobs**

Growth in the County



Substantial progress has been made on infrastructure, technology, public safety, strategic planning, and community partnerships.

**Groundbreaking
on Fire Station 15**

**Grand Opening for
Tax Collector
Building**

**Wastewater
Treatment Plant in
Ridge Manor**

**Solid Waste
Disposal Cell**

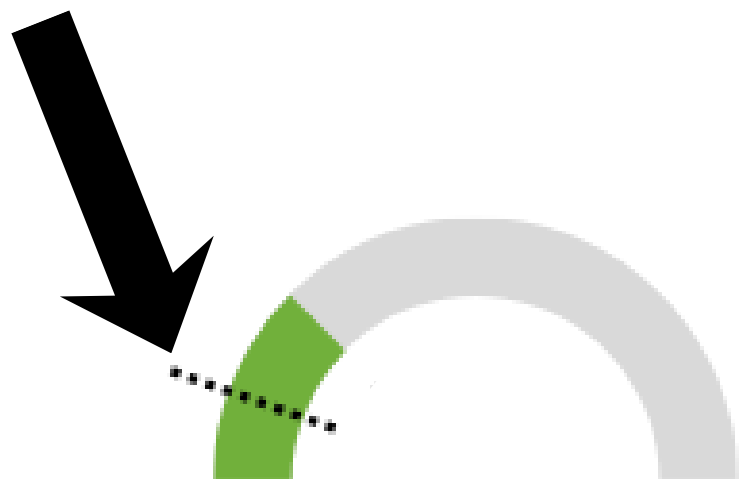


Strategic Plan 2025-2030



Key Projects

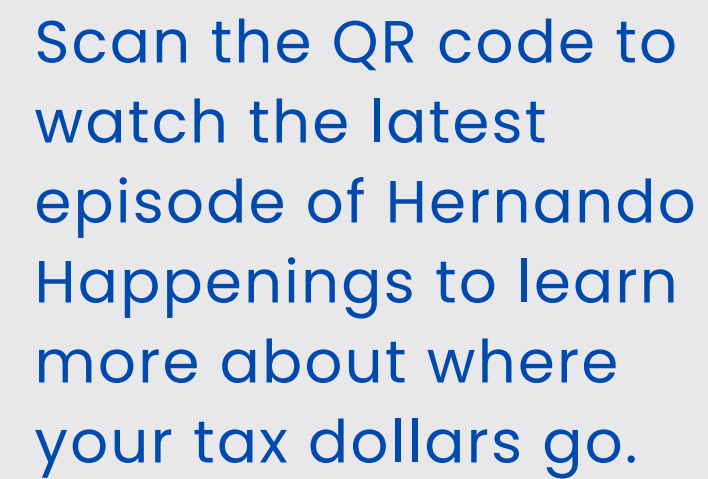
- \$1 million FDEP grant for the package plant to connect to Hernando County Utilities Sewer System
- \$750,000 EPA appropriation for septic to sewer
- \$200,000 Grant for Hunters Lake Channel Restoration through FBIP
- Barclay Ave. Phase 2 and 3 design contract signed
- 890 ft. of oyster shell shoreline stabilization at Jenkins Creek via agreement with Minnow Creek



The dotted line represents the expected progress benchmark of 15%, reflecting that we are approx. 9 months into 5 years remaining of the strategic plan.



What's Happening in Hernando?



- 1 Citizens' Academy**
Go behind the scenes
 - 2 Engage Hernando**
Have your say!
 - 3 Hernando Happenings**
Just launched: 12,600 views
 - 4 Hernando Highlights Newsletter**
Over 5,000 subscribers

Be one of the 39,000 people who follow us on facebook 





Thank You

Together, we can support collaboration and positive community engagement.



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OUR WEBSITE

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**SCAN NOW TO
ENGAGE WITH US**

