



Transportation Improvement Program Fiscal Years 2027 – 2031

DRAFT



Adoption Date: June 4, 2026

Revision 1 (Amendment): September 3, 2026

*Hernando/Citrus Metropolitan Planning Organization
789 Providence Boulevard, Brooksville, Florida 34601*

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2027 – 2031
JULY 1, 2026 – JUNE 30, 2031

Adoption Date: June 4, 2026

Revision 1 (Amendment): September 3, 2026

Hernando/Citrus Metropolitan Planning Organization

789 Providence Boulevard, Brooksville, Florida 34601

www.hernandocitrusmpo.us

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD and STAFF

Citrus County, Florida

Commissioner Rebecca Bays, MPO Board Vice Chair
Commissioner Diana Finegan
Commissioner Jeff Kinnard, Alternate

Hernando County, Florida

Commissioner John Allocco, MPO Board Chair
~~Commissioner Brian Hawkins~~
Commissioner Steve Champion
Commissioner Jerry Campbell
Commissioner Ryan Amsler, ~~Alternate~~

City of Brooksville in Hernando County, Florida

Council Member Louis Hallal
Council Member Betty Erhard, Alternate
Mayor Christa Tanner, Alternate
Vice Mayor Thomas Bronson, Alternate
Council Member John "JW" McKethan, Alternate

City of Crystal River in Citrus County, Florida

Mayor Joe Meek
Council Member Robert Holmes, Alternate
Council Member Chris Ensing, Alternate

City of Inverness in Citrus County, Florida

Council Member Gene Davis
Council Member Tom Craig, Alternate

Florida Department of Transportation, Nonvoting Advisor

Justin Hall, Secretary, District 7
Brian Hunter
Suzanne Ziegler
Elisa Joyner
Holly Kowalczyk

Hernando/Citrus MPO Staff

Robert M. Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, Executive Assistant

Appendix A: Index of TIP Amendments and Modifications Post Adoption

APPENDIX A INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION			TIP FY 2027-FY 2031 HERNANDO/CITRUS MPO
DATE	REVISION#	CHANGE TYPE	EXPLANATION OF THE CHANGE
9/3/2026	1	Annual Roll-Forward Amendment	Annual roll-forward amendment to the adopted FY2027-FY2031 Transportation Improvement Program (TIP) for funding that was not committed in the previous fiscal year (FY2026) and have automatically rolled into FY2027 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on June 3, 2026, effective October 1, 2026, matches year one of the FDOT Work Program. Updated MPO Board membership. Edited pages: Cover Page, Page 3, 7, and Appendix A.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

11201 N. Malcolm McKinley Drive
Tampa, Florida 33612-6403

JARED W. PERDUE, P.E.
SECRETARY

August 13, 2026

Mr. Bob Esposito
Executive Director
Hernando-Citrus MPO
1661 Blaise Drive
Brooksville, FL 34601

Dear Mr. Esposito,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2027 through 2031 to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist Hernando-Citrus MPO in identifying projects that were not committed in the previous fiscal year (FY 2026) and have automatically rolled into FY 2027 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 4, 2026, effective October 1, 2026, matches year one of the FDOT Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge the MPO's approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at (813) 975-6721.

Sincerely,

DocuSigned by:

39427090431E4C5...
Suzanne Ziegler, Government Liaison Manager

Attachment: Hernando-Citrus MPO Roll-Forward Report

Approved by: _____
Commissioner John Allocco
Chair, Hernando-Citrus Metropolitan Planning Organization

_____ Date

ITEM NUMBER:402628 4

DISTRICT:07

EX DESC:SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

PROJECT DESCRIPTION:CITRUS COUNTY BOCC - FTA SECTION 5307

COUNTY:CITRUS

NON-SIS

TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT									
FTA	0	6,250,000	1,250,000	1,250,000		0	0	0	8,750,000
LF	0	1,750,000	350,000	350,000		0	0	0	2,450,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT									
FTA	0	6,145,165		0		0	0	0	6,145,165
LF	0	6,145,165		0		0	0	0	6,145,165
TOTAL 402628 4	0	20,290,330	1,600,000	1,600,000		0	0	0	23,490,330

ITEM NUMBER:402628 6

DISTRICT:07

EX DESC:CITRUS COUNTY(HOMOSASSA SPRINGS/BEVERLY HILLS/CITRUS SPRINGS /SMALL URBAN/FUNDS REDISTRIBUTION FROM FFY 2021 FFY202

PROJECT DESCRIPTION:FTA SECTION 5307 - CAPITAL - FORMULA

COUNTY:CITRUS

NON-SIS

TYPE OF WORK:CAPITAL PROJECT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT									
FTA	0	712,014		0		0	0	0	712,014
TOTAL 402628 6	0	712,014		0		0	0	0	712,014
TOTAL PROJECT:	0	21,002,344	1,600,000	1,600,000		0	0	0	24,202,344

ITEM NUMBER:458249 1

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:CITRUSCT-FTA SECTION 5339 SMALL URBAN - CAPITAL

COUNTY:CITRUS

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT									
FTA	0	401,595		0		0	0	0	401,595
TOTAL 458249 1	0	401,595		0		0	0	0	401,595
TOTAL PROJECT:	0	401,595		0		0	0	0	401,595

ITEM NUMBER:408715 1

DISTRICT:07

EX DESC:THE BUS - SMALL URBANIZED GOV. APPROPRIATION

PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5307

COUNTY:HERNANDO

NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO									
	FTA	0	5,700,000	1,250,000	1,250,000		0	0	8,200,000
	LF	0	2,450,000	350,000	350,000		0	0	3,150,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO									
	FTA	3,836,122	6,412,499	0	0		0	0	10,248,621
TOTAL 408715 1		3,836,122	14,562,499	1,600,000	1,600,000		0	0	21,598,621

ITEM NUMBER:408715 2

DISTRICT:07

EX DESC:HERNANDO COUNTY (SPRING HILL) / SMALL URBAN / FUNDS REDISTRIBUTION FROM FFY 2021 FFY 2021 FLORIDA GOVERNOR-S APPORTIONM

PROJECT DESCRIPTION:FTA SECTION 5307 - CAPITAL - FORMULA

COUNTY:HERNANDO

NON-SIS

TYPE OF WORK:CAPITAL PROJECT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO									
	FTA	0	712,014	0	0		0	0	712,014
TOTAL 408715 2		0	712,014	0	0		0	0	712,014
TOTAL PROJECT:		3,836,122	15,274,513	1,600,000	1,600,000		0	0	22,310,635

ITEM NUMBER:458346 1

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:HERNANDO-FTA SECTION 5339 SMALL URBAN-CAPITAL

COUNTY:HERNANDO

NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO									
	FTA	0	262,953	0	0		0	0	262,953
TOTAL 458346 1		0	262,953	0	0		0	0	262,953
TOTAL PROJECT:		0	262,953	0	0		0	0	262,953
TOTAL DIST: 07		3,836,122	36,941,405	3,200,000	3,200,000		0	0	47,177,527
TOTAL TRANSIT		3,836,122	36,941,405	3,200,000	3,200,000		0	0	47,177,527

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HERNANDO-CITRUS MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS

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DATE RUN: 08/13/2026
TIME RUN: 11.04.31
MBRMPOTP

ITEM NUMBER:451758 1 PROJECT DESCRIPTION:CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:NEW ROAD CONSTRUCTION
EX DESC:CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
FLAP		0	195,000	0	0	0	0	0	195,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
FLAP		0	650,344	0	0	0	0	0	650,344
TOTAL 451758 1		0	845,344	0	0	0	0	0	845,344
TOTAL PROJECT:		0	845,344	0	0	0	0	0	845,344
TOTAL DIST: 07		0	845,344	0	0	0	0	0	845,344
TOTAL MISCELLANEOUS		0	845,344	0	0	0	0	0	845,344
GRAND TOTAL	3,836,122	37,786,749	3,200,000	3,200,000	0	0	0	0	48,022,871