



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM (UPWP)

STATE FISCAL YEARS 2026/2027 – 2027/2028

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Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)
Florida Department of Transportation (FDOT)
Hernando County Board of County Commissioners
Citrus County Board of County Commissioners

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UPWP FY2026/2027-FY2027/2028 – Revision History

Date	Revision #	Change Type	Explanation of the change
<u>9-3-26</u>	<u>1</u>	<u>Amendment</u>	<u>Amended Task 7 by removing activities and consistency with District 7 per FDOT. Updated contract numbers received post adoption for PL & TD and updated MPO Board membership. Added Appendix J to include July 16, 2026, correspondence from Federal Highway (FHWA) which outlines the changes to 20.205 Federal Assistance Program to update FAIN, ALN, and ALN title associated with the current FDOT MPO agreement effective immediately. Amended pages: Cover, Revision History, Table of Contents, 9-10, 15, 17, 22, 24, 27, 29, 30-34, Appendices A, B and J.</u>

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Commissioner Steve Champion

Commissioner Jerry Campbell

Commissioner Ryan Amsler, ~~Alternate~~

Citrus County, Florida

Commissioner Rebecca Bays, Vice Chair

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Commissioner Jeff Kinnard, Alternate

City of Brooksville in Hernando County, Florida

Council Member Louis Hallal

Council Member Betty Erhard, Alternate

Mayor Christa Tanner, Alternate

Vice Mayor Thomas Bronson, Alternate

Council Member John “JW” McKethan, Alternate

City of Crystal River in Citrus County, Florida

Mayor Joe Meek

Council Member Robert Holmes, Alternate

Council Member Chris Ensing, Alternate

City of Inverness in Citrus County, Florida

Council Member Gene Davis

Council Member Tom Craig, Alternate

Hernando/Citrus MPO Executive Director

Robert M. Esposito

Hernando/Citrus MPO – MPO Coordinator

Mary Elwin

Florida Department of Transportation, Nonvoting Advisor

Justin Hall, District Secretary

Holly Kowalczyk

Elisa Joyner

Suzanne Ziegler

Brian Hunter

The MPO staff consists of an Executive Director, MPO Coordinator, and an Executive Assistant. General planning consultants serve as an extension of staff by contract.

MPO Agreements

The Hernando/Citrus MPO maintains the following agreements:

- FDOT/MPO Agreement
~~The FDOT/MPO Agreement is the standard contract between FDOT and the MPO to undertake FHWA planning studies and activities listed in the UPWP (Executed XX-2026).~~
- Interlocal Agreement for Creation of the MPO; No Expiration-Review Every 5 Years
Agreement between Hernando County, Citrus County, City of Brooksville, City of Crystal River, City of Inverness, and the Florida Department of Transportation to create the MPO (Approved 6/18/2014).
- Intergovernmental Coordination and Review, and Public Transportation Coordination Agreement (ICAR); No Expiration, Period Reviews
An intergovernmental agreement with the Florida Department of Transportation, the Hernando/Citrus MPO, the Tampa Bay Area Regional Planning Council, the Hernando County Board of County Commissioners, and the Citrus County Board of County Commissioners (Approved 2/10/25).
- Interlocal Agreement for Local Agency Planning; Expires February 24, 2030
Interlocal Agreement between Hernando County, City of Brooksville, and the MPO regarding Local Agency Program (LAP) funding program application authority and administration. Hernando County is the LAP Administrator (Approved 2/25/25).
- Fifth Amended and Restated Interlocal Agreement for Regional Transportation Planning in West Central Florida; No Expiration Date
Agreement created by the West Central Florida Metropolitan Planning Organizations Chairs Coordinating Committee, now known as Sun Coast Transportation Planning Alliance (SCTPA); (Approved 2/13/20).
- Administrative Services Agreement with Hernando County, Florida - No Expiration
An interlocal agreement between the MPO and the Hernando County Board of County Commissioners (BOCC) for the provision of professional, technical, administrative, fiscal management and clerical support services, and supplies, equipment, and office space (Approved 7/22/14).
- Agreement Between Citrus County, Hernando County, and the Hernando/Citrus Metropolitan Planning Organization - No Expiration
An interlocal funding agreement to provide the MPO with funds to help manage the continuous, cooperative, and comprehensive metropolitan planning process (Approved 8/19/2021).
- Planning Activities for Administering the Transportation Disadvantaged Local Coordinating Program for Citrus County (G3R91) and Hernando County (G3S07) for Fiscal Year 202725/26 (Contract Expires 6/30/2726)
- Planning Activities Contract for Administering the Transportation Disadvantaged Local Coordinating Program for Citrus County (GC28XX) and Hernando County (GH28XX) for Fiscal Year 20285/26 (Contract Expires 6/30/20286)
- Consolidated Planning Grant FY 2027-FY 2028 (Contract #G3R55XXXXX); Expires June 30, 2028

TABLE 4: TASK 1 FUNDING SOURCES

Task 1: 2055 Long Range Transportation Plan		
Year 1: 2026/2027		
Funding Source	FHWA	FY 2026/2027 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Personnel (salary and benefits)	\$4,313	\$4,313
Consultant	\$45,644	\$45,644
Total	\$49,957	\$49,957
Year 2: 2027/2028		
Category	FHWA	FY 2027/2028 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Personnel (salary and benefits)	\$4,245	\$4,245
Consultant	\$120,644	\$120,644
Total	\$124,889	\$124,889

TABLE 5: TASK 1 SUMMARY BUDGET

Fund Use	FY 2026/2027 and FY 2027/2028 Total
Personnel (salary and benefits)	\$8,558
Consultant	\$166,288
Travel	-
Direct Expenses	-
Supplies	-
Equipment	-
Total	\$174,846

Note: No funding was de-obligated from UPWP FY 2024/2025-FY 2025/2026.

These PL funds satisfy the requirements for the 2.5% PL set aside. [Section 11206 (b)]. The total amount of PL set aside funds used by the MPO for FY 2026/2027 is \$20,644 of \$825,748 and for FY 2027/2028 is \$20,644 of \$825,748. Updates to Hernando/Citrus MPO's bicycle/pedestrian master plan, Congestion Management Strategies, and corridor studies achieve the PL set aside requirements as described in Section 11206 Increasing Safe and Accessible Transportation Options of the IJJA. [Section 11206]

Task 2 Activities	End Product	Completion Date
Florida Department of Transportation (FDOT). Consultant services will be utilized.	Architecture (RITSA) Data Updated	
Manage TIP project priorities with FDOT District 7 and the Sun Coast Transportation Planning Alliance (SCTPA) coordination process.	Regional TIP Priority Project Consistency	June 2028
Amendments to TIPs as needed. Consultant services will be utilized.	Amended TIPs	June 2028
Annually Update the LOPP using the Efficient Transportation Decision Making (ETDM) principles.	Updated Annual LOPP	June 2028
Annually update data pertaining to performance measures including safety. Consultants will be utilized.	Adopted Performance Measures	June 2028

TABLE 7: TASK 2 FUNDING SOURCES

Task 2: Transportation Improvement Plan		
Year 1: 2026/2027		
Funding Source	FHWA	FY 2026/2027 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Personnel (salary and benefits)	\$13,254	\$13,254
Consultant	\$70,000	\$70,000
Total	\$83,254	\$83,254
Year 2: 2027/2028		
Category	FHWA	FY 2027/2028 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Personnel (salary and benefits)	\$13,045	\$13,045
Consultant	\$60,000	\$60,000
Total	\$73,045	\$73,045

TABLE 10: TASK 3 FUNDING SOURCES

Task 3: Administration				
Year 1: 2026/2027				
Funding Source	FHWA	State	State	FY 2026/2027 Total
Contract Number	<u>G3R55</u>	<u>G3R91GC27XX</u>	<u>G3S07GH27XX</u>	
Source Level	PL	TD Citrus	TD Hernando	
Personnel (salary and benefits)	\$430,786	\$6,955	\$7,900	\$445,641
Consultant	\$25,000	-	-	\$25,000
Travel	\$4,376	\$400	\$400	\$5,176
Direct Expenses	\$42,559	\$835	\$835	\$44,229
Supplies	\$1,750	-	-	\$1,750
Equipment	\$14,000	-	-	\$14,000
Total	\$518,471	\$8,190	\$9,135	\$535,796
Year 2: 2027/2028				
Category	FHWA	State	State	FY 2027/2028 Total
Contract Number	<u>G3R55</u>	GC28XX	GH28XX	
Source Level	PL	TD Citrus	TD Hernando	
Personnel (salary and benefits)	\$423,989	\$6,955	\$7,900	\$438,844
Consultant	\$25,000	-	-	\$25,000
Travel	\$3,594	\$400	\$400	\$4,394
Direct Expenses	\$43,616	\$835	\$835	\$45,286
Supplies	\$1,796	-	-	\$1,796
Total	\$497,995	\$8,190	\$9,135	\$515,320

TABLE 11: TASK 3 SUMMARY BUDGET

Fund Use	FY 2026/2027 and FY 2027/2028 Total
Personnel (salary and benefits)	\$884,485
Consultant	\$50,000
Travel	\$9,570
Direct Expenses	\$89,515
Supplies	\$3,546
Equipment	\$14,000
Total	\$1,051,116

Note: No funding was de-obligated from UPWP FY 2025 - FY 2026.

Note: Per 2 CFR 200.439, capital expenditures for special purpose equipment are allowable as direct costs, provided that items with a unit cost of \$10,000 or more have the prior written approval of the FHWA or FDOT.

TABLE 13: TASK 4 FUNDING SOURCES

Task 4: Data Management and Development		
Year 1: 2026/2027		
Funding Source	FHWA	FY 2026/2027 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Personnel (salary and benefits)	\$1,062	\$1,062
Total	\$1,062	\$1,062
Year 2: 2027/2028		
Category	FHWA	FY 2027/2028 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Personnel (salary and benefits)	\$1,045	\$1,045
Consultant	\$50,000	\$50,000
Total	\$51,045	\$51,045

TABLE 14: TASK 4 SUMMARY BUDGET

Fund Use	FY 2026/2027 and FY 2027/2028 Total
Personnel (salary and benefits)	\$2,107
Consultant	\$50,000
Travel	-
Direct Expenses	-
Supplies	-
Equipment	-
Total	\$52,107

Note: No funding was de-obligated from UPWP FY 2025 - FY 2026.

TABLE 16: TASK 5 FUNDING SOURCES

Task 5: Special Projects and Studies					
Year 1: 2026/2027					
Funding Source	FHWA	FTA	State	State	FY 2026/2027 Total
Contract Number	<u>G3R55</u>		<u>G3R91GC27XX</u>	<u>G3S07GH27XX</u>	
Source Level	PL	Federal	TD Citrus	TD Hernando	
Personnel (salary and benefits)	\$4,937	-	\$18, <u>792257</u>	\$18, <u>877305</u>	<u>\$42,60641,499</u>
Consultant	\$144,104	\$375,000	-	-	\$519,104
Total	\$149,041	\$375,000	\$18,<u>792257</u>	\$18,<u>877305</u>	<u>\$561,710560,603</u>
Year 2: 2027/2028					
Category	FHWA	FTA	State	State	FY 2027/2028 Total
Contract Number	<u>G3R55</u>		GC28XX	GH28XX	
Source Level	PL	Federal	TD Citrus	TD Hernando	
Personnel (salary and benefits)	\$4,859	-	\$18,257	\$18,305	\$41,421
Consultant	\$50,252	-	-	-	\$50,252
Total	\$55,111	-	\$18,257	\$18,305	\$91,673

TABLE 17: TASK 5 SUMMARY BUDGET

Fund Use	FY 2026/2027 and FY 2027/2028 Total
Personnel (salary and benefits)	<u>\$84,02782,920</u>
Consultant	\$569,356
Travel	-
Direct Expenses	-
Supplies	-
Equipment	-
Total	<u>\$653,383652,276</u>

Note: No funding was de-obligated from UPWP FY 2025 - FY 2026.

Task 6 Activities	End Product	Completion Date
Participate with the Florida Model Task Force on consistent travel demand analysis methods and technical advances statewide.	Consistency in Statewide/Regional Programs, Data & Documents	June 2028
Maintain regional multi-use trail mapping and priorities including Coast to Coast, and Shared-Use Non-motorized (SUN) Trail Program.	Consistency in Regional Programs, Priorities & Documents	June 2028
Participation in the regional Transportation Systems Management and Operations (TSM&O) work group.	Consistency in Regional Programs, Priorities & Documents	June 2028

TABLE 19: TASK 6 FUNDING SOURCES

Task 6: Regional Coordination		
Year 1: 2026/2027		
Funding Source	FHWA	FY 2026/2027 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Personnel (salary and benefits)	\$18,963	\$18,963
Total	\$18,963	\$18,963
Year 2: 2027/2028		
Category	FHWA	FY 2027/2028 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Personnel (salary and benefits)	\$18,663	\$18,663
Total	\$18,663	\$18,663

TABLE 20: TASK 6 SUMMARY BUDGET

Fund Use	FY 2026/2027 and FY 2027/2028 Total
Personnel (salary and benefits)	\$37,626
Consultant	-
Travel	-
Direct Expenses	-
Supplies	-
Equipment	-
Total	\$37,626

Note: No funding was de-obligated from UPWP FY 2025 - FY 2026.

Task 7: SCTPA Support and Shared Task - Includes Shared or Transferred Funds and Agreements/Memoranda of Understanding

Purpose - Multi-county collaborative transportation planning requiring interlocal agreements and transfer of funds to further regional and statewide planning activities. ~~Maintain and enhance ongoing multi-county collaborative transportation planning while also working together and participating in regional and statewide planning activities.~~

Previous Work – ~~In FYs 2025 and 2026, the MPO participated in updates of major regional priority projects, project priorities for TRIP funding, the development of a Regional Long Range Transportation Plan, the development of a Regional Benefit Cost Analysis Tool and provided regional support to the SCTPA and its committees.~~

Ongoing Activities

Develop Regional UPWP Task

Participate in Sun Coast Transportation Planning Alliance (SCTPA)

TABLE 21: TASK 7 ACTIVITIES

Task 7 Activities	End Product	Completion Date
<u>Produce regionally-coordinated planning studies in support of the Regional Long Range Transportation Plan.</u>	<u>Regional Transportation Planning Studies</u>	<u>Ongoing through FY 28</u>
<u>Produce and create content materials, presentations, website, and graphics for the SCTPA.</u>	<u>Social Media content production, website maintenance and creation.</u>	<u>Ongoing through FY 28</u>
Participate in the Florida Metropolitan Planning Organization Advisory Council (MPOAC) activities and meetings to share best practices, conduct statewide research tasks and stay abreast of statewide policy changes.	MPOAC Meetings	Ongoing through FY 28
Provide input to the Florida Transportation Commission on issues affecting the West Central Florida area	Comments to the FTC	Ongoing through FY 28
Provide support for the Sun Coast Transportation Planning Alliance (SCTPA) and the Transportation Management Area (TMA) Leadership Group; review and refine the Transportation Regional Incentive Program (TRIP) priorities, regional multiuse trail priorities, and major regional priorities while working together to ensure coordination of plans and priorities throughout the region. Consultant Services may be utilized.	Regional TRIP Priorities	Annually in FY 27 and FY 28
	Regional Multiuse Trail Priorities	Annually in FY 27 and FY 28
	Major Regional Projects Priorities	Annually in FY 27 and FY 28
	Interlocal Agreement for Regional Planning & Coordination in West Central Florida	Ongoing through FY 28

Task 7 Activities	End Product	Completion Date
	SCTPA operating procedures	Ongoing through FY 28
	SCTPA conflict resolution process	Ongoing through FY 28
	Quarterly meetings of the TMA and biannual meetings of the SCTPA, including public notice, virtual and in-person access, minutes and video archive.	Ongoing through FY 28
Enhance the quality, usability and value of data by continuing to coordinate regional performance measures and related data gathering among Metropolitan Planning Organizations (MPOs) and with the Florida Department of Transportation (FDOT), supporting and enhancing the FDOT Suncoast Mobility Data Hub project. Consultant Services may be utilized.	Regional data sharing portal	Ongoing through FY 28
Coordinate project implementation phasing during development of the State Tentative Work Programs and the individual MPO Transportation Improvement Programs (TIPs) to ensure progress toward implementation of the Regional Long Range Transportation Plan (LRTP). Consultant Services may be utilized.	Coordinated regional transportation projects	FY 27 and FY 28
Coordinate with the MPOs of the SCTPA region to implement the 2050 regional LRTP, highlighting the major planned transportation projects for the region. Consultant Services may be utilized.	Regional LRTP	Ongoing through FY 28
Coordinate with the MPOs of the SCTPA region to maintain and keep up to date a regional cloud-based document repository. Consultant Services may be utilized.	Regional Cloud-Based Document Repository Site	Ongoing through FY 28
Provide input on and coordination with regional and statewide partners on planning efforts, including the Florida Strategic Intermodal System (SIS), the Florida Transportation Plan, the Regional Transit Development Plan, tourism and freight planning activities.	Consistency in regional, statewide and local plans	Ongoing through FY 28
Participate in the Scenic Highway Corridor Management entities for the Courtney Campbell Causeway and Suncoast Parkway.	Meetings of the Scenic Highway Corridor Management entities	Ongoing through FY 28
Develop an interagency coordination agreement for air quality planning as/if required by nonattainment airshed designation(s) or other federal regulations and support the air quality planning process and monitoring of mobile	Interagency Coordination Agreement for air quality planning	Ongoing through FY 28

Task 7 Activities	End Product	Completion Date
source emissions. Consultant Services may be utilized.		
Support regional bicycle and pedestrian planning, including access to regional facilities and participation in and support for the Regional Multiuse Trails committee and tri-county meetings. Consultant Services may be utilized.	Tri-county and eight-county bicycle and pedestrian planning	Ongoing through FY 28
	Maintenance of MUT Map	Ongoing through FY 28
Participate in regional and statewide modeling efforts including the Technical Review Team (TRT) for the Tampa Bay Regional Planning Model and the Florida Transportation and Forecasting Forum.	Regional and statewide modeling	Ongoing through FY 28
Maintain the SCTPA website and social media pages, including the development of graphics and content, along with the coordination of message dissemination through social and media platforms. Improve transparency in the regional decision-making process with access to adopted priority lists, planning documents and public meeting materials. Consultant Services may be utilized.	SCTPA Website and Social Media Accounts	Ongoing through FY 28
Update and reprint publications as needed, such as the Regional Multi-Use Trails brochure, Tri-County Ride Guide, or Regional Plan Executive Summary. The cost of printing a document may be shared among MPOs to achieve economies of scale, and funds may be transferred between MPOs for this purpose. Consultant Services may be utilized.	Printed/digital (online) Publications	Ongoing through FY 28
Provide a forum to ensure products, processes and activities are consistent with and among coordinating MPOs, and corresponding support for these efforts. Consultant Services may be utilized.	Consistent planning products and processes	Ongoing through FY28
Develop and support regional Unified Planning Work Program (UPWP) tasks.	Regional UPWP task(s)	Ongoing through FY 28
Provide financial support to Forward Pinellas for specific regional planning tasks to be conducted pursuant to the SCTPA Interlocal Agreement that are above and beyond regularly recurring administrative and coordinating responsibilities. Each of the six member MPOs/Transportation Planning Organizations (TPOs) will be allocating \$5,000 annually in their budget tables. A different MPO may take responsibility for conducting such tasks in future years, subject to a modification of the UPWP. Consultant Services may be utilized.	SCTPA regional planning task	FY 27 and FY 28
Participate in and support regional transportation systems management and operations planning. Consultant Services may be utilized.	Regional TSMO planning projects	Ongoing through FY 28

Task 7 Activities	End Product	Completion Date
Participate in the Prioritization Process Pilot Program grant activities to consider the streamlining of prioritization processes across the MPOs in the region (for TMA MPOs only). Consultant Services may be utilized.	Regionally consistent project prioritization process.	Ongoing through FY 28
Evaluate TIP processes for additional coordination opportunities (for TMA MPOs only). Consultant Services may be utilized.	Regionally consistent TIP process.	Ongoing through FY 29
Utilize the Regional Benefit-Cost Analysis (BCA) tool to assist in the prioritization of transportation projects. Consultant Services may be utilized.	Regionally consistent use of the BCA tool.	Ongoing through FY 30
Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences.	Staff development and coordination activities	Ongoing through FY 28
Develop Regional UPWP Task. Consultant Services will be utilized.	Development of the Regional UPWP Task	Ongoing through FY 28
Participate in SCTPA. Consultant Services will be utilized.	Participation in SCTPA meetings	Ongoing through FY 28
Produce regionally-coordinated planning studies in support of the Regional Long Range Transportation Plan. Consultant Services will be utilized.	Regional Transportation Planning Studies	Ongoing through FY 28
Produce and create content materials, presentations, websites, and graphics for the SCTPA in support of the Regional LRTP. Consultant Services will be utilized.	Social Media content production, website maintenance and creation	Ongoing through FY 28

Responsible Agency(s) and Completion of Work:

Lead Agency: Forward Pinellas

Responsible agencies: Hernando/Citrus MPO, Hillsborough TPO, Pasco County MPO, Sarasota/Manatee MPO, and Polk County TPO

Stakeholders: Tampa Bay Regional Planning Council (TBRPC), FDOT, and Other Regional/Statewide Partners

Consultants will assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent with federal and state regulations and detailed in invoices submitted to the FDOT for reimbursement.

TABLE 22: TASK 7 FUNDING SOURCES

Task 7: SCTPA Support and Shared Task		
Year 1: 2026/2027		
Funding Source	FHWA	FY 2026/2027 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	

Forward Pinellas for SCTPA and Regional Coordination	\$5,000	\$5,000
Total	\$5,000	\$5,000
Year 2: 2027/2028		
Category	FHWA	FY 2027/2028 Total
Contract Number	<u>G3R55</u>	
Source Level	PL	
Forward Pinellas for SCTPA and Regional Coordination	\$5,000	\$5,000
Total	\$5,000	\$5,000

TABLE 23: TASK 7 SUMMARY BUDGET

Fund Use	FY 2026/2027 and FY 2027/2028 Total
Personnel (salary and benefits)	-
Consultant	\$10,000
Travel	-
Direct Expenses	-
Supplies	-
Equipment	-
Total	\$10,000

TABLE 24: TASK 7 PARTICIPATING AGENCIES

Task 7 Detailed Breakdown		
Year 1: 2026/2027		
Funding Source	Transfer From	FHWA
Source Level		PL
Lead Agency	Forward Pinellas	\$5,000
Other Contributing Agencies:	Hillsborough TPO	\$5,000
	Pasco County MPO	\$5,000
	Polk TPO	\$5,000
	Sarasota/Manatee MPO	\$5,000
	Hernando/Citrus MPO	\$5,000
Total		\$30,000
Year 2: 2027/2028		
Category	Transfer From	FHWA
Source Level		PL
Lead Agency	Forward Pinellas	\$5,000

APPENDIX A - FUNDING SOURCE TABLE

Contract	Funding Source	Source Level	2027	2028	FY 2027 Funding Source			FY 2028 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
G3R91	CTD	State	\$ 26,982	\$ -	\$ -	\$ -	\$ 26,982	\$ -	\$ -	\$ -
		CTD G3R91 TOTAL	\$ 26,982	\$ -	\$ -	\$ -	\$ 26,982	\$ -	\$ -	\$ -
G3S07	CTD	State	\$ 28,012	\$ -	\$ -	\$ -	\$ 28,012	\$ -	\$ -	\$ -
		CTD G3S07 TOTAL	\$ 28,012	\$ -	\$ -	\$ -	\$ 28,012	\$ -	\$ -	\$ -
GC28XX	CTD	State	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
		CTD GC28XX TOTAL	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
GH28XX	CTD	State	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
		CTD GH28XX TOTAL	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
G3R55	FHWA	PL	\$ 825,748	\$ 825,748	\$ 182,122	\$ 825,748	\$ -	\$ 182,122	\$ 825,748	\$ -
		FHWA G3R55 TOTAL	\$ 825,748	\$ 825,748	\$ 182,122	\$ 825,748	\$ -	\$ 182,122	\$ 825,748	\$ -
TBD	FTA 5307	Federal	\$ 375,000	\$ -	\$ 93,750.00	\$ 375,000.00	\$ -	\$ -	\$ -	\$ -
		FTA 5307 TBD TOTAL	\$ 375,000	\$ -	\$ 93,750	\$ 375,000	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 1,255,742	\$ 879,635	\$ 275,872	\$ 1,200,748	\$ 54,994	\$ 182,122	\$ 825,748	\$ 53,887

Soft match is not included in the TOTAL columns for PL & FTA

Contract	Funding Source	Source Level	2027	2028	FY 2027 Funding Source			FY 2028 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
GC27XX	CTD	State	\$ 26,447	\$ -	\$ -	\$ -	\$ 26,447	\$ -	\$ -	\$ -
		CTD GC27XX TOTAL	\$ 26,447	\$ -	\$ -	\$ -	\$ 26,447	\$ -	\$ -	\$ -
GC28XX	CTD	State	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447.00
		CTD GC28XX TOTAL	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
GH27XX	CTD	State	\$ 27,440	\$ -	\$ -	\$ -	\$ 27,440	\$ -	\$ -	\$ -
		CTD GH27XX TOTAL	\$ 27,440	\$ -	\$ -	\$ -	\$ 27,440	\$ -	\$ -	\$ -
GH28XX	CTD	State	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440.00
		CTD GH28XX TOTAL	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
TBD	FHWA	PL	\$ 825,748	\$ 825,748	\$ 182,122.13	\$ 825,748.00	\$ -	\$ 182,122.13	\$ 825,748.00	\$ -
		FHWA TBD TOTAL	\$ 825,748	\$ 825,748	\$ 182,122	\$ 825,748	\$ -	\$ 182,122	\$ 825,748	\$ -
TBD	FTA 5307	Federal	\$ 375,000	\$ -	\$ 93,750.00	\$ 375,000.00	\$ -	\$ -	\$ -	\$ -
		FTA 5307 TBD TOTAL	\$ 375,000	\$ -	\$ 93,750	\$ 375,000	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 1,254,635	\$ 879,635	\$ 275,872	\$ 1,200,748	\$ 53,887	\$ 182,122	\$ 825,748	\$ 53,887

APPENDIX B - SUMMARY BUDGET BY AGENCY PARTICIPATION

TABLE

Funding Source	CTD	CTD	CTD	CTD	FHWA		FTA 5307	
Contract	G3R91	G3S07	GC28XX	GH28XX	G3R55		TBD	
Fiscal Year	2027	2027	2028	2028	2027	2028	2027	2028
Total Budget	\$ 26,982	\$ 28,012	\$ 26,447	\$ 27,440	\$ 825,748	\$ 825,748	\$ 375,000	\$ -
Task 1 2055 Long Range Transportation Plan (LRTP)								
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 4,313	\$ 4,245	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 45,644	\$ 120,644	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 49,957	\$ 124,889	\$ -	\$ -
Task 2 Transportation Improvement Plan (TIP)								
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 13,254	\$ 13,045	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 60,000	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 83,254	\$ 73,045	\$ -	\$ -
Task 3 Administration								
Personnel (salary and benefits)	\$ 6,955	\$ 7,900	\$ 6,955	\$ 7,900	\$ 430,786	\$ 423,989	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -
Travel	\$ 400	\$ 400	\$ 400	\$ 400	\$ 4,376	\$ 3,594	\$ -	\$ -
Direct Expenses	\$ 835	\$ 835	\$ 835	\$ 835	\$ 42,559	\$ 43,616	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -
Sub Total	\$ 8,190	\$ 9,135	\$ 8,190	\$ 9,135	\$ 518,471	\$ 497,995	\$ -	\$ -
Task 4 Data Development and Management								
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 1,062	\$ 1,045	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 1,062	\$ 51,045	\$ -	\$ -
Task 5 Special Projects and Studies								
Personnel (salary and benefits)	\$ 18,792	\$ 18,877	\$ 18,257	\$ 18,305	\$ 4,937	\$ 4,859	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 144,104	\$ 50,252	\$ 375,000	\$ -
Sub Total	\$ 18,792	\$ 18,877	\$ 18,257	\$ 18,305	\$ 149,041	\$ 55,111	\$ 375,000	\$ -
Task 6 Regional Coordination								
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 18,963	\$ 18,663	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 18,963	\$ 18,663	\$ -	\$ -
Task 7 SCTPA Support and Shared Task								
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL PROGRAMMED	\$ 26,982	\$ 28,012	\$ 26,447	\$ 27,440	\$ 825,748	\$ 825,748	\$ 375,000	\$ -

Soft match is not included in the TOTAL columns for PL & FTA

Funding Source	CTD	CTD	CTD	CTD	FHWA		FTA 5307	
Contract	GC27XX	GC28XX	GH27XX	GH28XX	TBD		TBD	
Fiscal Year	2027	2028	2027	2028	2027	2028	2027	2028
Total Budget	\$ 26,447	\$ 26,447	\$ 27,440	\$ 27,440	\$ 825,748	\$ 825,748	\$ 375,000	\$ -
Task 1 2055 Long Range Transportation Plan (LRTP)								
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 4,313	\$ 4,245	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 45,644	\$ 120,644	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 49,957	\$ 124,889	\$ -	\$ -
Task 2 Transportation Improvement Plan (TIP)								
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 13,254	\$ 13,045	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 60,000	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 83,254	\$ 73,045	\$ -	\$ -
Task 3 Administration								
Personnel (salary and benefits)	\$ 6,955	\$ 7,900	\$ 6,955	\$ 7,900	\$ 430,786	\$ 423,989	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -
Travel	\$ 400	\$ 400	\$ 400	\$ 400	\$ 4,376	\$ 3,594	\$ -	\$ -
Direct Expenses	\$ 835	\$ 835	\$ 835	\$ 835	\$ 42,559	\$ 43,616	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -
Sub Total	\$ 8,190	\$ 9,135	\$ 8,190	\$ 9,135	\$ 518,471	\$ 497,995	\$ -	\$ -
Task 4 Data Development and Management								
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 1,062	\$ 1,045	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 1,062	\$ 51,045	\$ -	\$ -
Task 5 Special Projects and Studies								
Personnel (salary and benefits)	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 4,937	\$ 4,859	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 144,104	\$ 50,252	\$ 375,000	\$ -
Sub Total	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 149,041	\$ 55,111	\$ 375,000	\$ -
Task 6 Regional Coordination								
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 18,963	\$ 18,663	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 18,963	\$ 18,663	\$ -	\$ -
Task 7 SCTPA Support and Shared Task								
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL PROGRAMMED	\$ 26,447	\$ 26,447	\$ 27,440	\$ 27,440	\$ 825,748	\$ 825,748	\$ 375,000	\$ -

APPENDIX J – FDOT/METROPOLITAN PLANNING ORGANIZATION CHANGES TO FUNDING NUMBER IDENTIFICATION



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 16, 2026

Hernando/Citrus MPO
Bob Esposito, Staff Director
789 Providence Blvd,
Brooksville, FL 34601-3043

RE: Federal Highway (FHWA) changes to 20.205 Federal Assistance Program

Recently, the U.S. Office of Management and Budget issued Memorandum M-24-11, with updated requirements related to Assisted Listing Numbers (ALNs) and Federal Award Identification Numbers (FAIN). Effective immediately, MPO expenditures must be tracked by FAIN, ALN, and ALN title and reflected on the Schedule of Expenditures of Federal Awards (SEFA).

The table below lists the FAIN, ALN, and ALN title for each federal fund associated with your current FDOT MPO agreement. We will no longer use CFDA Number and CFDA Title.

Please contact your FDOT MPO Liaison with any questions.

FPID: 439335-6	Federal ID: 0412-064-M
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FAIN	ALN	ALN Title
693JJ2263000026MPFL0412064	20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research
120412064Y450	20.275	Metropolitan Planning Program (MPP)

Thank you,

Dana Reiding, Director
Office of Policy Planning