Edison Subarea Clean Water District Assessments 2027

Customer	Customers	Residential ERU	FSC Charges	Other Charges (Not in ERU)	Totals
Residential	56	$1,535.00			$85,960.00
Food Service Commercial:					
Cafe	1		$3,270.64		$3,270.64
Longhorn	1		$7,035.74		$7,035.74
Breadfarm	1		$4,466.75		$4,466.75
Tweets	1		$3,270.64		$3,270.64
Mariposa	1		$3,437.17		$3,437.17
Edison Inn	1		$4,359.05		$4,359.05
Edison School	1		$3,932.90		$3,932.90
Subtotal	63		$29,772.91		**$115,732.89**
ADU's (1/2 ERU)	4	$767.50			$3,070.00
Outstanding Shares Admin Fee (Future Connections)*	9			$120	$1,080.00
Total					**$119,882.89**

Base ERU Calculation

	Annual Cost Prior Year	Residential Customers	Food Service Commercial Customers	Total Customers	ERU
Operations & Maintenance Shared Only = O&M - FSC Direct - Reserve Fund Expeditures	$87,539	56	7	63	$1,390
Impact Fees					
Flow					$40
BOD					$55
FOG					$50
Capital Expense	$0	56	7	63	$0
Reserve Fund	$0	56	7	63	$0
				Total	**$1,535.00**

Food Service Direct

Budget Item	Vendor	Cost
FSC Direct Impact - 25% of Maintenance Contract	Drain Doctor	$9,780.00
	Drain Doctor	
Lab Testing		$2,712.00
TOTAL		**$12,492.00**

FSC LOADING FEES	(from FSC worksheets)	$7,554.40

Operations & Maintenance – 2025/2026

Budget Item*	Vendor	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	Total Shared Annual Costs	FSC Direct Costs	Total - Long-term Maint.
Administrator	ESAB	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Operator - Contract	Bayhill Wastewater	$ 820.00	$ 820.00	$ 820.00	$ 820.00	$ 820.00	$ 820.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 10,140.00		
Operator - Services	Bayhill Wastewater													$ -		
Maintenance - Contract	Drain Doctor	$ 2,833.00	$ 2,833.00	$ 2,833.00	$ 2,833.00	$ 2,833.00	$ 2,833.00	$ 3,687.00	$ 3,687.00	$ 3,687.00	$ 3,687.00	$ 3,687.00	$ 3,687.00	$ 39,120.00		
Maintenance - Services	Drain Doctor		$ 10,028.00				$ 5,357.50	$ 2,794.42	$ 2,444.42				$ 5,750.00	$ 26,374.34		
Skagit County Staff	Skagit County	$ 729.07	$ 810.62	$ 259.80	$ 490.78	$ 591.90	$ 618.56	$ 126.60	$ 238.13	$ 364.11	$ 323.56	$ 358.22	$ 340.16	$ 5,251.51		
Communications	Skagit Publishing, etc.						$ 161.40							$ 161.40		
Mowing & Power	B-E School District	$ 1,893.25			$ 1,465.96		$ 916.50				$ 690.49			$ 4,966.20		
Electrical	Dahl, Coast Control	$ 594.00											$ 3,603.18	$ 4,197.18		
Utility Locates	Utilities Undergroud Locates	$ 1.35	$ 1.35	$ 6.75	$ 1.35	$ 2.78	$ 1.35					$ 1.38	$ 276.00	$ 292.31		
Testing - PLANT	Edge Analytical	$ 124.00				$ 248.00			$ 124.00		$ 248.00	$ 1,636.00	$ 528.00	$ 2,908.00		
Testing - FSC						$ 904.00				$ 904.00			$ 904.00		$ 2,712.00	
Supplies: UV Bulbs, etc.	Trojan													$ -		
Equipment: Pumps, etc	DHM Industry, PumpTech				$ 5,000.45						$ 5,916.54					$ 10,916.99
Sympro Prof. Services	Interest Account Charges?			$ 11.10	$ 10.79	$ 11.19	$ 10.86	$ 11.27	$ 11.31		$ 11.68	$ 11.35	$ 11.77	$ 101.32		
Computer Programming and Maintenance	ATS							$ 1,860.00						$ 1,860.00		
Permit Fees	Washington Department of Ecology		$ 645.00											$ 645.00		
Studies and Reports	Gray & Osborn													$ -		
Ground Water Monitoring Study												$ 718.77	$ 582.59	$ 1,301.36		
	Subtotal	**$ 6,994.67**	**$ 15,137.97**	**$ 3,930.65**	**$ 10,622.33**	**$ 5,410.87**	**$ 10,719.17**	**$ 9,349.29**	**$ 7,374.86**	**$ 5,825.11**	**$ 11,747.27**	**$ 7,282.72**	**$ 16,552.70**	**$ 97,318.62**	**$ 2,712.00**	**$ 10,916.99**

Edison Cafe

Base ERU				FSC Customer			
Item	**ERU**	**ERU Load**	**Unit**	**Actual**	**Unit**	**Multiplier**	
Operations & Maintenance	$1,389.50	1	Each	1	Each	1	$1,389.50
FSC Direct Impact				1	Each	1	$1,397.14
FSC Direct Capital Project				1	Each	1	$0.00
Impact Fee							
Flow	$40	135	GPD	26	GPD	1.00	$40.00
BOD	$55	42,901,018	mg/L/year	4,095,981	mg/L/year	1.00	$55.00
FOG	$50	3,730,523	mg/L/year	319,686	mg/L/year	1.00	$50.00
Planned Capital Improvements	$0	1	Each	1	Each	1	$0.00
Reserve Fund	$0	1	Each	1	Each	1	$0.00
Subtotal	**$1,535**					**Subtotal**	**$2,931.64**
						Testing	**$339.00**
							$0.00
						Total	**$3,270.64**

Longhorn

Base ERU				FSC Customer			
Item	**ERU**	**ERU Load**	**Unit**	**Actual**	**Unit**	**Multiplier**	
Operations & Maintenance	$1,389.50	1	Each	1	Each	1	$1,389.50
FSC Direct Impact				1	Each	1	$1,397.14
FSC Direct Capital Project				1	Each	1	$0.00
Impact Fee							
Flow	$40	135	GPD	492	GPD	3.64	$145.77
BOD	$55	42,901,018	mg/L/year	1,172,577,940	mg/L/year	27.33	$1,503.27
FOG	$50	3,730,523	mg/L/year	168,698,278	mg/L/year	45.22	$2,261.05
Planned Capital Improvements	$0	1	Each	1	Each	1	$0.00
Reserve Fund	$0	1	Each	1	Each	1	$0.00
Subtotal	**$1,535**					**Subtotal**	**$6,696.74**
						Testing	**$339.00**
						Total	**$7,035.74**

Breadfarm

Base ERU				FSC Customer			
Item	**ERU**	**ERU Load**	**Unit**	**Actual**	**Unit**	**Multiplier**	
Operations & Maintenance	$1,390	1	Each	1	Each	1	$1,389.50
FSC Direct Impact				1	Each	1	$1,397.14
FSC Direct Capital Project				1	Each	1	$0.00
Impact Fee							
Flow	$40	135	GPD	516	GPD	3.82	$152.86
BOD	$55	42,901,018	mg/L/year	411,657,655	mg/L/year	9.60	$527.75
FOG	$50	3,730,523	mg/L/year	23,986,632	mg/L/year	6.43	$321.49
Planned Capital Improvements	$0	1	Each	1	Each	1	$0.00
Reserve Fund	$0	1	Each	1	Each	1	$0.00
Subtotal	**$1,535**					**Subtotal**	**$3,788.75**
						Testing	**$678.00**
							$0.00
						Total	**$4,466.75**

Tweets

Base ERU				FSC Customer			
Item	**ERU**	**ERU Load**	**Unit**	**Actual**	**Unit**	**Multiplier**	
Operations & Maintenance	$1,390	1	Each	1	Each	1	$1,389.50
FSC Direct Impact				1	Each	1	$1,397.14
FSC Direct Capital Project				1	Each	1	$0.00
Impact Fee							
Flow	$40	135	GPD	30	GPD	1.00	$40.00
BOD	$55	42,901,018	mg/L/year	10,548,850	mg/L/year	1.00	$55.00
FOG	$50	3,730,523	mg/L/year	1,716,774	mg/L/year	1.00	$50.00
Planned Capital Improvements	$0	1	Each	1	Each	1	$0.00
Reserve Fund	$0	1	Each	1	Each	1	$0.00
Subtotal	**$1,535**					**Subtotal**	**$2,931.64**
						Testing	**$339.00**
						Total	**$3,270.64**

Edison Inn

Base ERU				FSC Customer			
Item	**ERU**	**ERU Load**	**Unit**	**Actual**	**Unit**	**Multiplier**	
Operations & Maintenance	$1,390	1	Each	1	Each	1	$1,389.50
FSC Direct Impact				1	Each	1	$1,397.14
FSC Direct Capital Project				1	Each	1	$0.00
Impact Fee							
Flow	$40	135	GPD	380	GPD	2.81	$112.59
BOD	$55	42,901,018	mg/L/year	359,654,333	mg/L/year	8.38	$461.08
FOG	$50	3,730,523	mg/L/year	49,222,765	mg/L/year	13.19	$659.73
Planned Capital Improvements	$0	1	Each	1	Each	1	$0.00
Reserve Fund	$0	1	Each	1	Each	1	$0.00
Subtotal	**$1,535**					**Subtotal**	**$4,020.05**
						Testing	**$339.00**
						Total	**$4,359.05**

Mariposa

Base ERU				FSC Customer			
Item	**ERU**	**ERU Load**	**Unit**	**Actual**	**Unit**	**Multiplier**	
Operations & Maintenance	$1,390	1	Each	1	Each	1	$1,389.50
FSC Direct Impact				1	Each	1	$1,397.14
FSC Direct Capital Project				1	Each	1	$0.00
Impact Fee							
Flow	$40	135	GPD	164	GPD	1.21	$48.45
BOD	$55	42,901,018	mg/L/year	79,648,342	mg/L/year	1.86	$102.11
FOG	$50	3,730,523	mg/L/year	12,009,388	mg/L/year	3.22	$160.96
Planned Capital Improvements	$0	1	Each	1	Each	1	$0.00
Reserve Fund	$0	1	Each	1	Each	1	$0.00
Subtotal	**$1,535**					**Subtotal**	**$3,098.17**
						Testing	**$339.00**
						Total	**$3,437.17**

Edison School

Base ERU				FSC Customer			
Item	**ERU**	**ERU Load**	**Unit**	**Actual**	**Unit**	**Multiplier**	
Operations & Maintenance	$1,390	1	Each	1	Each	1	$1,389.50
FSC Direct Impact				1	Each	1	$1,397.14
FSC Direct Capital Project				1	Each	1	$0.00
Impact Fee							
Flow	$40	135	GPD	834	GPD*	10.00	$400.00
BOD	$55	42,901,018	mg/L/year	230,366,534	mg/L/year	5.37	$295.33
FOG	$50	3,730,523	mg/L/year	8,350,787	mg/L/year	2.24	$111.93
Planned Capital Improvements	$0	1	Each	1	Each	1	$0.00
Reserve Fund	$0	1	Each	1	Each	1	$0.00
Subtotal	**$1,535**					**Subtotal**	**$3,593.90**
						Testing	**$339.00**
							$0.00
						Total	**$3,932.90**