Truth or Consequences
Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
38614	2027	001	Wastewater Treatment Plant Upgrades	Water - Wastewater	0	1,000,000	1,664,060	3,000,000	3,000,000	0	8,664,060	8,664,060	Yes
40372	2027	002	Lee Belle Johnson Facility Improvements	Facilities - Other	35,000	300,000	100,000	1,565,000	0	0	2,000,000	1,965,000	Yes
38540	2027	003	Marie Street Improvements	Transportation - Highways/Roads/Bridges	0	500,000	3,000,000	0	0	0	3,500,000	3,500,000	Yes
40370	2027	004	10MVA Substation Power Transformer Replacement	Other - Utilities (publicly owned)	0	1,000,000	2,000,000	0	0	0	3,000,000	3,000,000	No
41576	2027	005	Community Multi-Purpose Center	Economic Development	0	500,000	1,000,000	5,250,000	0	0	6,750,000	6,750,000	Yes
38617	2027	006	Armijo Park Effluent Water Reuse Improvements	Water - Wastewater	0	1,750,000	225,000	0	0	0	1,975,000	1,975,000	Yes
41580	2027	007	Recycling & SW Collection Center Improvements	Facilities - Administrative Facilities	0	300,000	1,200,000	0	0	0	1,500,000	1,500,000	Yes
40367	2028	001	Clancy Lift Station Force Main Improvements	Water - Wastewater	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
42977	2028	002	Sewer Vacuum System Replacement	Water - Wastewater	0	0	100,000	300,000	2,300,000	2,300,000	5,000,000	5,000,000	Yes
38571	2028	003	Smith, Silver and E 9th Street Improvements	Transportation - Highways/Roads/Bridges	212,910	0	95,000	0	0	0	307,910	95,000	No
42984	2028	004	Electric Car Charging Station	Transportation - Other	0	0	2,444,900	0	0	0	2,444,900	2,444,900	Yes
38613	2028	005	Water Meter Replacement & Housing Improvements	Water - Other	750,000	0	750,000	0	0	0	1,500,000	750,000	Yes
38574	2029	001	Veater Street Improvements	Transportation -	0	0	0	200,000	2,300,000	0	2,500,000	2,500,000	Yes

				Highways/Roads/Bridges									
38609	2029	002	Waterline Extension for Village of Williamsburg	Water - Water Supply	0	0	0	500,000	0	0	500,000	500,000	No
43832	2029	003	Ralph Edwards Park Trail Enhancement	Transportation - Bike/Pedestrian/Equestrian	0	0	0	15,000	335,000	0	350,000	350,000	Yes
40368	2029	004	Golf Course Facility Improvements	Facilities - Other	0	0	0	250,000	0	0	250,000	250,000	Yes
40377	2030	001	Rio Grande Vehicular Bridge Crossing and Utilities	Transportation - Highways/Roads/Bridges	0	0	0	0	4,400,575	0	4,400,575	4,400,575	Yes
40378	2030	002	Rio Grande Footbridge Crossing	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	1,265,000	0	1,265,000	1,265,000	Yes
43896	2030	003	Spaceport Visitor Center	Facilities - Other	0	0	0	0	0	0	0	0	No
33002	2031	001	Water Infrastructure and Fire Hydrant Replacement	Water - Water Supply	64,890,000	0	0	0	0	46,390,000	111,280,000	46,390,000	Yes

Number of projects: 20

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	65,887,912	5,350,000	14,078,960	11,080,000	13,600,575	48,690,000	158,687,440	92,799,536